


Canada Finance dept.

Estimates

1969-70



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CANADA

ESTIMATES

FOR THE
FISCAL YEAR ENDING
MARCH 31
1970

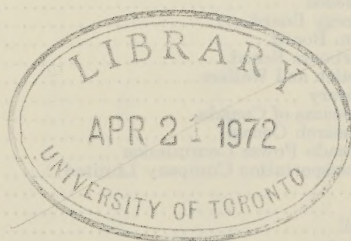


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GENERAL SUMMARY

Estimated Expenditure for the Fiscal Year ending March 31, 1970, compared with the aggregate of the Main Estimates, Supplementary Estimates (A) and further Supplementary Estimates for the Fiscal Year ending March 31, 1969.

Page	Department	To be voted 1969-70	Authorized By Statute 1969-70	Total 1969-70	Total 1968-69	Change	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
8	Agriculture—						
9	Department.....	246,539,000	4,284,000	250,823,000	255,798,775	.....	4,975,775
10	Canadian Dairy Commission.....	342,000	.....	342,000	303,000	.....	39,000
10	Canadian Livestock Feed Board.....	21,883,500	.....	21,883,500	21,901,800	.....	18,300
10	Farm Credit Corporation.....	7,900,000	.....	7,900,000	6,000,000	.....	1,900,000
36	Communications—						
37	Department.....	15,726,000	17,000	15,743,000	14,032,100	.....	1,710,900
37	Post Office.....	360,000,000	.....	360,000,000	346,639,000	.....	13,361,000
48	Consumer and Corporate Affairs.....	15,910,000	17,000	15,927,000	14,016,500	.....	1,910,500
54	Energy, Mines and Resources—						
56	Department.....	103,969,600	15,217,000	119,186,600	110,225,400	.....	8,961,200
56	Atomic Energy Control Board.....	5,900,000	.....	5,900,000	4,312,000	.....	1,588,000
56	Atomic Energy of Canada Limited.....	69,000,000	.....	69,000,000	68,600,000	.....	400,000
56	Dominion Coal Board.....	180,000	.....	8,930,000	8,230,000	.....	710,000
56	National Energy Board.....	1,825,000	.....	1,825,000	1,602,000	.....	223,000
84	External Affairs—						
85	Department.....	75,091,600	67,000	75,158,600	69,844,150	.....	5,314,450
85	Canadian International Development Agency.....	177,169,400	.....	177,169,400	157,750,000	.....	19,419,400
85	International Joint Commission.....	481,700	.....	481,700	484,100	.....	2,400
106	Finance—						
108	Department.....	55,473,050	2,526,550,550	2,582,023,600	2,350,061,150	.....	231,962,450
108	Auditor General.....	2,700,000	30,000	2,730,000	2,457,400	.....	272,600
108	Insurance.....	1,557,000	.....	1,557,000	1,467,300	.....	89,700
122	Fisheries and Forestry.....	74,535,000	17,000	74,552,000	75,106,300	.....	554,300
144	Governor General and Lieutenant-Governors.....	759,900	279,334	1,039,234	1,111,734	.....	72,500
148	Indian Affairs and Northern Development—						
152	Department.....	288,790,000	602,000	289,392,000	256,245,000	.....	33,147,000
184	National Battlefields Commission.....	335,000	.....	335,000	335,000	.....	.....
185	Industry, Trade and Commerce—						
185	Department.....	138,128,900	82,607,100	220,736,000	204,809,901	.....	15,926,099
200	Dominion Bureau of Statistics.....	31,362,000	.....	31,362,000	26,709,300	.....	4,652,700
200	Justice.....	7,156,000	12,827,000	19,983,000	18,292,300	.....	1,690,700
208	Labour—						
208	Department.....	9,437,000	4,013,000	13,450,000	12,643,800	.....	806,200
218	Unemployment Insurance Commission.....	41,544,000	87,600,000	129,144,000	123,745,700	.....	5,398,300
219	Manpower and Immigration—						
219	Department.....	438,545,000	17,000	438,562,000	393,661,900	.....	44,900,100
234	Immigration Appeal Board.....	729,000	.....	729,000	588,000	.....	141,000
236	National Defence—						
236	Department.....	1,616,152,516	195,749,484	1,811,902,000	1,709,902,800	.....	101,999,200
236	Defence Construction (1951) Limited.....	2,195,000	.....	2,195,000	2,295,000	.....	100,000
236	National Health and Welfare—						

276	Taxation.....	80,000	130,250	80,000	385,700	80,000	341,550	80,000	34,450
278	Tax Appeal Board.....	255,450							
286	Parliament.....	13,166,100	7,463,000						1,319,450
	Privy Council—								
296	Privy Council Office.....	5,595,800	85,334		5,681,134		5,356,267		324,867
296	Science Council.....	1,300,000			1,300,000		377,900		922,100
297	Economic Council of Canada.....	1,622,000			1,622,000		1,601,000		21,000
297	Public Service Staff Relations Board.....	1,406,500			1,406,500		1,409,000		
306	Public Works.....	290,430,800	45,197,000		335,627,800		306,025,800		29,602,000
	Regional Economic Expansion—								2,500
336	Department.....	183,849,300	8,051,000		191,900,300		154,123,600		37,776,700
336	National Capital Commission.....	24,500,000			24,500,000		24,500,000		
337	Cape Breton Development Corporation.....	22,000,000	13,500,000		35,500,000		31,430,000		4,070,000
	Secretary of State—								
346	Department.....	12,043,000	328,025,000		340,068,000		297,465,700		42,602,300
347	Canada Council.....	23,700,000			23,700,000		20,580,000		3,120,000
347	Canadian Broadcasting Corporation.....	166,000,000			166,000,000		151,100,000		14,900,000
347	Canadian Film Development Corporation.....		325,000		325,000		300,000		25,000
347	Canadian Radio-Television Commission.....	2,600,000			2,600,000		1,714,000		886,000
347	Chief Electoral Officer.....	171,000	372,680		543,680		14,438,180		
348	Company of Young Canadians.....	1,900,000			1,900,000		1,900,000		
348	National Arts Centre Corporation.....	2,500,000			2,500,000		1,078,000		1,422,000
348	National Film Board.....	10,000,000			10,000,000		10,000,000		
348	National Library.....	1,963,000			1,963,000		1,585,000		378,000
348	National Museums of Canada.....	7,200,000			7,200,000		7,198,500		1,500
348	Public Archives.....	2,267,000			2,267,000		2,267,000		
349	Public Service Commission.....	14,761,000			14,761,000		14,005,900		755,100
349	Representation Commissioner.....		90,000		90,000		125,000		
	Solicitor General—								35,000
372	Department.....	1,310,000	17,000		1,327,000		783,000		544,000
372	Correctional Services.....	70,068,000	15,000		70,083,000		68,560,000		1,523,000
373	Royal Canadian Mounted Police.....	89,199,000	22,175,000		111,374,000		86,529,000		24,845,000
	Supply and Services—								
382	Department.....	64,533,200	17,000		64,550,200		68,873,390		4,323,190
383	Canadian Armaments Limited.....	340,001			340,001		340,201		200
383	Canadian Commercial Corporation.....	3,930,000			3,930,000		2,387,000		1,543,000
	Transport—								7,010,300
394	Department.....	306,706,800	900,000		307,606,800		314,617,100		
396	Canadian National Railways.....	30,000,000			30,000,000		20,000,000		10,000,000
396	Canadian Transport Commission.....	32,402,454	87,000,000		119,402,454		129,634,200		10,231,746
397	Central Mortgage and Housing Corporation.....	49,000,000			49,000,000		38,100,000		10,900,000
397	National Harbours Board.....	9,300,000			9,300,000		9,880,000		580,000
398	St. Lawrence Seaway Authority.....	12,027,000			12,027,000		12,255,000		228,000
	Treasury Board—								
436	Department.....	84,439,000	253,717,000		338,156,000		251,407,000		86,749,000
437	National Research Council.....	122,260,000			122,260,000		115,549,000		6,711,000
446	Veterans Affairs.....	417,478,700	3,752,000		421,230,700		425,894,600		
	Anticipated Further Supplementary Estimates 1968-69.....	6,185,785,771	5,671,865,732		11,857,651,503		10,670,934,848		1,186,716,655
	Budgetary Expenditures.....								
	Loans, Investments and Advances.....	614,658,058			614,658,058		684,526,812		69,865,754
	Anticipated Further Supplementary Estimates 1968-69.....						36,000,000		36,000,000
	Total, Loans, Investments and Advances.....	614,658,658			614,658,658		720,526,812		105,868,754

For Summary of Estimated Expenditure from Old Age Security Fund see page 255.

AGRICULTURE

AGRICULTURE

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Agriculture—Salary and Motor Car Allowance (Details, page 11).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration and contributions (Details, page 11).....	9,051,800	8,520,375	531,425	
	RESEARCH				
5	Administration, Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" (Details, page 14).....	39,238,100	34,965,600	4,272,500	
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 15).....	5,704,900	5,571,300	133,600	
12	Grants as detailed in the Estimates, and Canada's fee for membership in the International Society for Horticultural Science (Details, page 15).....	800,400	800,400		
		45,743,400	41,337,300	4,406,100	
	PRODUCTION AND MARKETING				
	Administration				
15	Administration, Operation and Maintenance including the administration of the Agricultural Stabilization Act (Details, page 16).....	2,143,400	2,428,800		285,400
17	Grants as detailed in the Estimates and Contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates (Details, page 18).....	133,420,000	144,770,000		11,350,000
(S)	Contributions to the Provinces under the Crop Insurance Act (Details, page 18).....	4,200,000	4,700,000		500,000
		139,763,400	151,898,800		12,135,400
	Animal and Animal Products				
20	Administration, Operation and Maintenance (Details, page 19).....	9,239,400	8,461,500	777,900	
25	Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates (Details, page 21).....	5,015,200	7,925,400		2,910,200
		14,254,600	16,386,900		2,132,300

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	PRODUCTION AND MARKETING (Continued)				
	Plant and Plant Products				
30	Administration, Operation and Maintenance (Details, page 23).....	8,976,200	8,394,400	581,800	
35	Compensation to farmers in accordance with the terms of the Pesticide Residue Compensation Act and a contribution towards the costs of the Quebec experimental crop insurance program (Details, page 25)	1,850,000	130,000	1,720,000	
		10,826,200	8,524,400	2,301,800	
	HEALTH OF ANIMALS				
40	Administration, Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services (Details, page 26).....	19,632,000	17,000,400	2,631,600	
45	Contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the Details of the Estimates (Details, page 27).....	886,600	1,766,600	.....	880,000
		20,518,600	18,767,000	1,751,600	
	BOARD OF GRAIN COMMISSIONERS				
(S)	Salaries of the Commissioners (Details, page 28).....	67,600	61,000	6,000	
50	Administration, Operation and Maintenance including Canada's fee for membership in the International Association of Cereal Chemistry and authority to purchase screenings (Details, page 28).....	10,192,000	8,784,000	1,408,000	
51	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 30).....	389,000	1,502,000	.....	1,113,000
		10,648,000	10,347,000	301,000	
	SUMMARY				
	To be voted.....	246,539,000	251,020,775	.....	4,481,775
	Authorized by Statute.....	4,284,000	4,778,000	.....	494,000
		250,823,000	255,798,775	.....	4,975,775
	B—CANADIAN DAIRY COMMISSION				
55	Administration, Operation and Maintenance (Details, page 31).....	342,000	303,000	39,000	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—CANADIAN LIVESTOCK FEED BOARD				
60	Administration, Operation and Maintenance (Details, page 32).....	333,500	301,800	31,700	
65	Freight assistance on Feed Grains including assistance in respect of grain storage costs in accordance with the terms and conditions prescribed by the Governor in Council (Details, page 32).....	21,550,000	21,600,000	.....	50,000
		21,883,500	21,901,800	.....	18,300
	D—FARM CREDIT CORPORATION				
70	Estimated amount required to provide for the operating loss of the Farm Credit Corporation for the fiscal year ending March 31, 1970 (Details, page 33).....	7,900,000	6,000,000	1,900,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	6,457,100	3,962,300
		Accommodation (in this Department's own Buildings).....	4,438,100	4,372,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	947,100	1,126,700
		Contributions to Superannuation Account (Treasury Board).....	12,496,600	7,044,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,059,500	934,400
		Employee surgical-medical insurance premiums (Treas- ury Board).....	473,200	201,800
		Employee compensation payments (Department of Labour).....	122,200	122,800
		Carrying of franked mail (Post Office).....	455,000	389,600
			26,448,800	18,154,700
		Statutory—Minister of Agriculture—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration and contri- butions		
		DEPARTMENTAL ADMINISTRATION INCLUDING THE CANADIAN AGRICULTURAL SERVICES CO-ORDIN- ATING COMMITTEE, A CONTRIBUTION TO THE NATION- AL GRAINS COUNCIL AND CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL COMMISSION FOR IRRIGATION AND DRAINAGE		
		Manpower Allocation:		
		Executive		
		Scientific and Professional		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
		Operational		
7	5			
35	46			
142	141			
8	3			
308	325			
5	5			
505	525			
(505)	(525)			
(10)	(6)			
		Continuing Employment.....	4,005,000	3,475,575
		Part-time, Seasonal and Casuals.....	48,000	26,000
(515)	(531)	Salaries and Wages.....(1)	4,053,000	3,501,575
		Other Personnel.....(1)	13,200	13,400
		Transportation and Communications.....(2)	365,600	322,100

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Information.....(3)	32,800	16,700
		Professional and Special Services.....(4)	277,500	622,200
		Rentals.....(5)	425,900	541,300
		Purchased Repair and Upkeep.....(6)	700	500
		Utilities, Materials and Supplies.....(7)	292,000	299,500
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	35,000	38,500
		Contribution to the National Grains Council not exceeding \$50,000 on terms and conditions ap- proved by the Treasury Board.....(10)	50,000*	
		Contribution—Canada's Fee for Membership in the International Commission on Irrigation and Drainage.....(10)	1,000	
		All Other Expenditures.....(12)	12,900	18,100
			5,559,600	5,373,875
		Expenditure		
		1966-67.....\$ 2,771,083		
		1967-68.....3,809,184		
		1968-69 (estimated).....5,203,000		
		INFORMATION DIVISION		
29	27	Manpower Allocation:		
14	21	Administrative and Foreign Service		
29	29	Technical		
5		Administrative Support		
		Operational		
77	77	Continuing Employment.....	619,000	549,000
(77)	(77)	Part-time, Seasonal and Casuals.....	10,000	10,000
(2)	(2)			
(79)	(79)	Salaries and Wages.....(1)	629,000	559,000
		Other Personnel.....(1)	2,000	2,500
		Transportation and Communications.....(2)	37,000	36,200
		Information.....(3)	407,000	453,500
		Professional and Special Services.....(4)	4,000	4,000
		Rentals.....(5)	3,000	1,000
		Purchased Repair and Upkeep.....(6)	2,000	2,000
		Utilities, Materials and Supplies.....(7)	38,000	58,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)		30,100
		All Other Expenditures.....(12)	1,000	1,200
			1,123,000	1,152,500
		Expenditure		
		1966-67.....\$ 812,823		
		1967-68.....997,860		
		1968-69 (estimated).....1,152,000		

* Consists of one-half the maximum contribution, the other half of which is provided for on page 197 (Industry, Trade and Commerce).

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		CONTRIBUTIONS TO COMMONWEALTH AGRICULTURAL BUREAUX (£140,925).....(10)	366,000	366,400
		Expenditure		
		1966-67.....\$ 242,786		
		1967-68.....398,784		
		1968-69 (estimated).....361,000		
		ECONOMICS BRANCH INCLUDING A CONTRIBUTION TO THE AGRICULTURAL ECONOMICS RESEARCH COUNCIL		
		Manpower Allocation:		
3	3	Executive		
76	72	Scientific and Professional		
3	2	Administrative and Foreign Service		
10	20	Technical		
72	43	Administrative Support		
164	140	Continuing Employment.....	1,442,100	1,133,500
(164)	(140)	Part-time, Seasonal and Casuals.....	23,600	40,000
(3)	(8)			
(167)	(148)	Salaries and Wages.....(1)	1,465,700	1,173,500
		Other Personnel.....(1)	1,000	5,400
		Transportation and Communications.....(2)	121,800	75,500
		Information.....(3)	52,800	56,000
		Professional and Special Services.....(4)	199,500	220,400
		Rentals.....(5)	29,500	11,000
		Purchased Repair and Upkeep.....(6)	3,700	3,500
		Utilities, Materials and Supplies.....(7)	42,400	21,700
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	36,300	10,400
		Contribution to the Agricultural Economics Re- search Council of Canada in an amount equal to one-half the contributions to the Council from other sources during the fiscal year but not ex- ceeding \$50,000.....(10)	50,000	50,000
		All Other Expenditures.....(12)	500	200
			2,003,200	1,627,600
		Expenditure		
		1966-67.....\$ 1,044,750		
		1967-68.....1,247,673		
		1968-69 (estimated).....1,628,000		
		Total, Vote 1.....	9,051,800	8,520,375
		Expenditure		
		1966-67.....\$ 4,871,442		
		1967-68.....6,453,501		
		1968-69 (estimated).....8,344,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH		
		Vote 5—Administration, Operation and Maintenance including the costs of publishing departmental research papers as supplements to the "Canadian Entomologist"		
		BRANCH ADMINISTRATION INCLUDING THE COSTS OF PUBLISHING DEPARTMENTAL RESEARCH PAPERS AS SUPPLEMENTS TO THE "CANADIAN ENTOMOLOGIST"		
		Manpower Allocation:		
17	19	Executive		
7	15	Scientific and Professional		
10	8	Administrative and Foreign Service		
42	42	Technical		
73	79	Administrative Support		
86	99	Operational		
235	262			
(235)	(262)	Continuing Employment.....	1,986,900	1,829,800
(14)	(14)	Part-time, Seasonal and Casuals.....	61,200	41,900
(249)	(276)	Salaries and Wages.....(1)	2,048,100	1,871,700
		Other Personnel.....(1)	14,300	14,300
		Transportation and Communications.....(2)	153,500	153,500
		Information.....(3)	130,000	130,000
		Professional and Special Services.....(4)	260,700	260,700
		Rentals.....(5)	15,900	15,900
		Purchased Repair and Upkeep.....(6)	99,400	99,400
		Utilities, Materials and Supplies.....(7)	174,600	174,600
		All Other Expenditures.....(12)	200	200
			2,896,700	2,720,300
		Expenditure		
		1966-67.....\$ 2,374,489		
		1967-68.....2,659,925		
		1968-69 (estimated).....3,016,809		
		INSTITUTES, STATIONS, FARMS, LABORATORIES AND SERVICES—OPERATION AND MAINTENANCE		
		Manpower Allocation:		
23	22	Executive		
843	925	Scientific and Professional		
30	29	Administrative and Foreign Service		
907	907	Technical		
268	289	Administrative Support		
1,091	1,214	Operational		
3,162	3,386			
(3,162)	(3,386)	Continuing Employment.....	27,827,200	24,600,560
(436)	(502)	Part-time, Seasonal and Casuals.....	1,781,300	1,081,640
(3,598)	(3,888)	Salaries and Wages.....(1)	29,608,500	25,682,200
		Other Personnel.....(1)	365,200	365,200
		Transportation and Communications.....(2)	782,500	817,700
		Information.....(3)	3,000	
		Professional and Special Services.....(4)	395,300	405,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH (Continued)		
		Vote 5 (Continued)		
		INSTITUTES, STATIONS, FARMS, (continued)		
		Rentals.....(5)	197,100	166,200
		Purchased Repair and Upkeep.....(6)	731,600	785,700
		Utilities, Materials and Supplies.....(7)	4,081,400	3,996,500
		All Other Expenditures.....(12)	176,800	26,800
			36,341,400	32,245,300
		Expenditure Revenue		
		1966-67.....\$ 28,381,355 \$1,449,820		
		1967-68.....30,516,047 1,209,663		
		1968-69 (estimated).....36,449,962 1,131,000		
		Total, Vote 5.....	39,238,100	34,965,600
		Expenditure Revenue		
		1966-67.....\$ 30,755,844 \$1,449,820		
		1967-68.....33,175,972 1,209,663		
		1968-69 (estimated).....39,466,771 1,131,000		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Purchase of Livestock.....(7)	70,000	69,000
(20)	(20)	Construction and Acquisition of Land, Buildings and Works.....(8)	3,904,900	3,540,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	1,730,000	1,962,300
			5,704,900	5,571,300
		Expenditure		
		1966-67.....\$ 4,249,662		
		1967-68.....5,894,178		
		1968-69 (estimated).....5,571,300		
		Vote 12—Grants as detailed in the Estimates and Canada's Fee for Membership in the Interna- tional Society for Horticultural Science		
		Grants		
		Grants in aid of agricultural research in universities and other scientific organizations in Canada.....(10)	800,000	800,000
		Contributions		
		Canada's Fee for Membership in the International Society for Horticultural Science.....(10)	400	400
			800,400	800,400
		Expenditure		
		1966-67.....\$ 443,766		
		1967-68.....625,109		
		1968-69 (estimated).....795,615		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING		
		Administration		
		Vote 15—Administration, Operation and Maintenance, including the administration of the Agricultural Stabilization Act		
		BRANCH ADMINISTRATION		
		Manpower Allocation:		
1	1	Executive		
27	45	Scientific and Professional		
10	11	Administrative and Foreign Service		
3	27	Technical		
36	45	Administrative Support		
77	129			
(76)	(129)	Continuing Employment.....	606,100	780,000
(4)	(5)	Part-time, Seasonal and Casuals.....	28,500	25,900
(80)	(134)			
		Salaries and Wages.....(1)	634,600	805,900
		Other Personnel.....(1)	13,700	8,200
		Transportation and Communications.....(2)	106,900	172,500
		Information.....(3)	30,000	28,000
		Professional and Special Services.....(4)	1,500	1,500
		Rentals.....(5)	1,500	
		Purchased Repair and Upkeep.....(6)	2,000	2,000
		Utilities, Materials and Supplies.....(7)	8,900	17,700
		Construction and Acquisition of Machinery, Equipment and Furnishings.....(9)		12,800
		All Other Expenditures.....(12)	100	100
			799,200	1,048,700
		Expenditure		
		1966-67.....\$ 1,358,514		
		1967-68.....1,587,327		
		1968-69 (estimated).....849,000		
		AGRICULTURAL STABILIZATION ACT ADMINISTRATION		
		Manpower Allocation:		
3	2	Administrative and Foreign Service		
2		Technical		
65	3	Administrative Support		
70	5			
(70)	(5)	Continuing Employment.....	335,700	46,000
(7)	(79)	Part-time, Seasonal and Casuals.....	22,200	300,600
(77)	(84)			
		Salaries and Wages.....(1)	357,900	346,600
		Other Personnel.....(1)	1,200	3,000
		Transportation and Communications.....(2)	13,000	13,400
		Professional and Special Services.....(4)	2,000	2,000
		Purchased Repair and Upkeep.....(6)	200	200

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		Vote 15 (Continued)		
		AGRICULTURAL STABILIZATION ACT ADMINISTRATION (Continued)		
		Utilities, Materials and Supplies..... (7)	4,000	4,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	21,800	1,400
			400,100	370,600
		Expenditure		
		1966-67..... \$ 391,263		
		1967-68..... 426,191		
		1968-69 (estimated)..... 370,600		
		PRAIRIE FARM ASSISTANCE ACT ADMINISTRATION		
19	19	Manpower Allocation:		
3	4	Administrative and Foreign Service		
30	33	Technical		
		Administrative Support		
52	56	Continuing Employment.....	356,200	370,500
(51)	(56)	Part-time, Seasonal and Casuals.....	279,900	326,000
(64)	(70)			
(115)	(126)	Salaries and Wages..... (1)	636,100	696,500
		Other Personnel..... (1)	1,000	1,000
		Transportation and Communications..... (2)	281,500	286,500
		Rentals..... (5)	3,000	3,000
		Utilities, Materials and Supplies..... (7)	21,500	21,500
		All Other Expenditures..... (12)	1,000	1,000
			944,100	1,009,500
		Expenditure		
		1966-67..... \$ 846,383		
		1967-68..... 1,135,845		
		1968-69 (estimated)..... 1,538,000		
		Total, Vote 15	2,143,400	2,428,800
		Expenditure		
		1966-67..... \$ 2,596,160		
		1967-68..... 3,149,363		
		1968-69 (estimated)..... 2,757,600		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		Vote 17—Grants as detailed in the Estimates and Contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates		
		Grants		
		GRANTS TO ASSIST IN THE MARKETING OF AGRICULTURAL PRODUCTS SUBJECT TO THE APPROVAL OF TREASURY BOARD.....(10)	20,000	20,000
		Expenditure		
		1966-67..... \$ 1,803		
		1967-68..... 1,986		
		1968-69 (estimated)..... 5,000		
		Contributions		
		ESTIMATED AMOUNT REQUIRED TO RECOUP THE AGRICULTURAL COMMODITIES STABILIZATION ACCOUNT TO COVER THE NET OPERATING LOSS OF THE AGRICULTURAL STABILIZATION BOARD AS AT MARCH 31, 1970.....(10)	133,400,000	144,500,000
		Expenditure		
		1966-67..... \$ 88,670,286		
		1967-68..... 139,743,000		
		1968-69 (estimated)..... 143,456,000		
		ITEM NOT REQUIRED FOR 1969-70		
		Estimated amount required to recoup the Agricultural Products Board account to cover the net operating loss recorded in the account as at March 31, 1969.....(10)		250,000
		Total, Vote 17.....	133,420,000	144,770,000
		Expenditure		
		1966-67..... \$ 94,776,654		
		1967-68..... 141,172,125		
		1968-69 (estimated)..... 144,761,000		
		Statutory—Contributions to the Provinces under the Crop Insurance Act (Chap. 42 R.S. as Amended).....(10)	4,200,000	4,700,000
		Expenditure		
		1966-67..... \$ 1,270,004		
		1967-68..... 2,631,983		
		1968-69 (estimated)..... 3,500,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products		
		Vote 20—Administration, Operation and Maintenance		
		DAIRY PRODUCTS DIVISION—OPERATION AND MAINTENANCE		
		Manpower Allocation:		
20	33	Scientific and Professional		
1	2	Administrative and Foreign Service		
77	80	Technical		
37	39	Administrative Support		
2	2	Operational		
137	156			
(135)	(156)	Continuing Employment.....	973,400	923,400
(8)	(10)	Part-time, Seasonal and Casuals.....	32,000	20,000
(143)	(166)	Salaries and Wages.....(1)	1,005,400	943,400
		Other Personnel.....(1)	1,600	1,600
		Transportation and Communications.....(2)	110,500	119,200
		Information.....(3)	1,000	4,200
		Professional and Special Services.....(4)	7,000	6,900
		Rentals.....(5)	2,000	2,000
		Purchased Repair and Upkeep.....(6)	7,000	7,000
		Utilities, Materials and Supplies.....(7)	37,000	40,500
		Construction and Acquisition of Machinery, Equipment and Furnishings.....(9)	15,000	17,500
		All Other Expenditures.....(12)	800	100
			1,187,300	1,142,400
		Expenditure		
		1966-67.....\$ 1,054,735		
		1967-68.....1,089,713		
		1968-69 (estimated).....1,142,400		
		LIVESTOCK DIVISION—OPERATION AND MAINTENANCE INCLUDING STOCKYARD SUPERVISION AND FURS		
		Manpower Allocation:		
94	105	Scientific and Professional		
3	3	Administrative and Foreign Service		
99	87	Technical		
91	96	Administrative Support		
243	231	Operational		
530	522			
(519)	(522)	Continuing Employment.....	3,626,000	3,066,700
(8)	(8)	Part-time, Seasonal and Casuals.....	37,800	30,000
(527)	(530)	Salaries and Wages.....(1)	3,663,800	3,096,700
		Other Personnel.....(1)	67,000	36,300
		Transportation and Communications.....(2)	275,000	253,200
		Information.....(3)	30,000	38,000
		Professional and Special Services.....(4)	22,000	33,000
		Rentals.....(5)	2,000	1,500
		Purchased Repair and Upkeep.....(6)	30,000	32,300

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		LIVESTOCK DIVISION (Continued)		
		Utilities, Materials, Supplies and Livestock..... (7)	215,000	253,700
		Construction and Acquisition of Land, Buildings and Works..... (8)		191,000
		Construction and Acquisition of Machinery, Equipment and Furnishings..... (9)	36,000	35,500
		All Other Expenditures..... (12)	3,000	6,000
			4,343,800	3,977,200
		Expenditure Revenue		
		1966-67..... \$ 3,386,791 \$ 330,927		
		1967-68..... 3,558,079 361,789		
		1968-69 (estimated)..... 4,270,000 365,000		
		LIVESTOCK DIVISION—SUPERVISION OF RACE TRACK BETTING		
4	5	Manpower Allocation:		
13	13	Administrative and Foreign Service		
		Administrative Support		
17	18	Salaries..... (1)	119,800	111,500
(17)	(18)	Transportation and Communications..... (2)	16,000	15,000
		Professional and Special Services..... (4)	1,818,600	1,536,500
		Purchased Repair and Upkeep..... (6)	4,000	1,500
		Utilities, Materials and Supplies..... (7)	3,000	4,000
		Construction and Acquisition of Machinery, Equipment and Furnishings..... (9)		2,800
		All Other Expenditures..... (12)		200
			1,961,400	1,671,500
		Expenditure Revenue		
		1966-67..... \$ 1,553,489 \$1,888,954		
		1967-68..... 1,557,856 1,877,091		
		1968-69 (estimated)..... 1,789,300 2,080,000		
		POULTRY DIVISION—OPERATION AND MAINTENANCE		
1	1	Manpower Allocation:		
41	62	Executive		
1	1	Scientific and Professional		
97	87	Administrative and Foreign Service		
36	37	Technical		
6	4	Administrative Support		
		Operational		
182	192	Continuing Employment.....	1,446,700	1,329,500
(182)	(192)	Part-time, Seasonal and Casuals.....		7,000
	(2)			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		POULTRY DIVISION (Continued)		
(182)	(194)	Salaries and Wages.....(1)	1,446,700	1,336,500
		Other Personnel.....(1)	4,200	3,500
		Transportation and Communications.....(2)	184,000	186,300
		Information.....(3)	28,000	27,000
		Professional and Special Services.....(4)	11,000	14,700
		Rentals.....(5)	3,000	3,600
		Purchased Repair and Upkeep.....(6)	10,000	15,000
		Utilities, Materials and Supplies.....(7)	30,000	47,400
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	29,000	35,400
		All Other Expenditures.....(12)	1,000	1,000
			1,746,900	1,670,400
		Expenditure		
		1966-67.....\$ 1,507,577		
		1967-68.....1,589,052		
		1968-69 (estimated).....1,635,000		
		Total, Vote 20.....	9,239,400	8,461,500
		Expenditure Revenue		
		1966-67.....\$ 7,502,592 \$2,219,881		
		1967-68.....7,794,700 2,238,880		
		1968-69 (estimated).....8,836,700 2,445,000		
		Vote 25—Grants as detailed in the Estimates and Contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates		
		Grants		
		LIVESTOCK DIVISION—GRANTS AS DETAILED IN THE ESTIMATES		
		Canadian Seed Growers' Association.....	44,000	44,000
		Canadian Horticultural Council.....	8,400	8,400
		Canadian Council on 4-H Clubs.....	23,000	21,000
		Advanced Registry Board for Dairy Bulls.....	4,500	4,500
		Canadian National Livestock Records.....	50,000	50,000
		Canadian Hunter, Saddle and Light Horse Improvement Society.....	5,000	5,000
		British Columbia Beef Cattle Growers' Association....	900	900
		Canadian Council of Plowing Associations.....	5,000	5,000
		Federated Women's Institutes of Canada.....	10,000	10,000
		Royal Agricultural Winter Fair, Toronto.....	50,000	50,000
		(10)	200,800	198,800
		Expenditure		
		1966-67.....\$ 194,523		
		1967-68.....197,189		
		1968-69 (estimated).....198,800		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 25 (Continued)		
		Contributions		
		DAIRY PRODUCTS DIVISION—CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL DAIRY FEDERATION... (10)	2,200	1,600
		Expenditure		
		1966-67..... \$ 1,516		
		1967-68..... 1,517		
		1968-69 (estimated)..... 1,501		
		LIVESTOCK DIVISION—CONTRIBUTIONS TO AGRICULTURAL ORGANIZATIONS; TO AGRICULTURAL FAIRS, EXHIBITIONS AND MUSEUMS IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL; PAYMENTS PURSUANT TO AGREEMENTS IN FORCE ON MARCH 31, 1969, WITH EXHIBITIONS COVERING THE CONSTRUCTION OF BUILDINGS AND OTHER MAJOR UNDERTAKINGS; AND FREIGHT ASSISTANCE ON LIVESTOCK SHIPMENTS AT THE ROYAL AGRICULTURAL WINTER FAIR		
		4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs.....	149,200	148,000
		Class "A" and Class "B" Fairs.....	1,091,000	1,048,000
		Winter and Spring Fairs.....	127,000	120,000
		Special Fairs.....	37,000	37,000
		Agricultural Museums.....	12,000	12,000
		Freight on livestock shipments to and from the Royal Agricultural Winter Fair, Toronto.....	35,000	35,000
		Agricultural Fairs, Exhibitions and Museums for construction of buildings and other major undertakings	8,000	8,000
		(10)	1,459,200	1,408,000
		Expenditure		
		1966-67..... \$ 1,251,975		
		1967-68..... 1,378,460		
		1968-69 (estimated)..... 1,471,000		
		LIVESTOCK DIVISION—CONTRIBUTIONS FOR LIVESTOCK IMPROVEMENT..... (10)	22,000	17,000
		Expenditure		
		1966-67..... \$ 9,470		
		1967-68..... 21,812		
		1968-69 (estimated)..... 23,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 25 (Continued)		
		Contributions (Continued)		
		LIVESTOCK DIVISION—PREMIUM WARRANTS FOR HIGH GRADE HOG CARCASSES AND FOR HIGH GRADE LAMB CARCASSES SUBJECT TO THE TERMS SPECIFIED IN AGRICULTURE VOTE 25, APPROPRIATION ACT NO. 10, 1964		
		Quality Premiums on High Grade Hog and Lamb Carcasses.....(10)	3,331,000	6,150,000
		Expenditure		
		1966-67.....\$ 9,196,344		
		1967-68.....10,553,782		
		1968-69 (estimated).....6,742,900		
		ITEMS NOT REQUIRED FOR 1969-70		
		Dairy Products Division—Contributions and other assistance in accordance with the Cheese and Cheese Factory Improvement Act		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment.....		100,000
		Premiums on high quality cheese.....		50,000
		(10).....		150,000
		Total, Vote 25	5,015,200	7,925,400
		Expenditure		
		1966-67.....\$ 12,254,781		
		1967-68.....13,762,535		
		1968-69 (estimated).....8,587,201		
		Plant and Plant Products		
		Vote 30—Administration, Operation and Maintenance		
		FRUIT AND VEGETABLE DIVISION INCLUDING MAPLE PRODUCTS AND HONEY—OPERATION AND MAINTENANCE		
		Manpower Allocation:		
		Scientific and Professional		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
48	49			
1	1			
173	175			
60	58			
282	283			
(277)	(283)			
(95)	(115)			
		Continuing Employment.....	2,045,300	1,841,700
		Part-time, Seasonal and Casuals.....	576,900	459,500

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 30 (Continued)		
		FRUIT AND VEGETABLE DIVISION (Continued)		
(372)	(398)	Salaries and Wages.....(1)	2,622,200	2,301,200
		Other Personnel.....(1)	112,000	111,800
		Transportation and Communications.....(2)	250,000	209,500
		Information.....(3)	40,400	40,400
		Professional and Special Services.....(4)	6,000	6,000
		Rentals.....(5)	2,000	2,000
		Purchased Repair and Upkeep.....(6)	9,000	9,000
		Utilities, Materials and Supplies.....(7)	36,600	36,600
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	29,000	29,000
		All Other Expenditures.....(12)	1,000	1,000
			3,108,200	2,746,500
		Expenditure Revenue		
		1966-67.....\$ 2,457,423 \$ 337,000		
		1967-68.....2,705,784 420,504		
		1968-69 (estimated).....2,746,500 412,000		
		PLANT PRODUCTS DIVISION—OPERATION AND MAINTENANCE INCLUDING SEEDS, FEEDS, FERTI- LIZERS, INSECTICIDES AND FUNGICIDES CONTROL		
		Manpower Allocation:		
	102	Scientific and Professional		
112	7	Administrative and Foreign Service		
161	196	Technical		
73	76	Administrative Support		
5	5	Operational		
358	386			
(358)	(386)	Continuing Employment.....	2,569,800	2,211,000
(24)	(23)	Part-time, Seasonal and Casuals.....	120,000	118,000
(382)	(409)	Salaries and Wages.....(1)	2,689,800	2,329,000
		Other Personnel.....(1)	6,300	3,800
		Transportation and Communications.....(2)	195,400	154,900
		Information.....(3)	5,000	3,500
		Professional and Special Services.....(4)	31,000	34,200
		Rentals.....(5)	4,100	4,500
		Purchased Repair and Upkeep.....(6)	22,800	21,800
		Utilities, Materials and Supplies.....(7)	125,500	133,900
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	89,200	149,800
		All Other Expenditures.....(12)	1,000	1,000
			3,170,100	2,836,400
		Expenditure Revenue		
		1966-67.....\$ 2,548,360 \$ 304,748		
		1967-68.....2,743,249 293,378		
		1968-69 (estimated).....2,856,400 276,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 30 (Continued)		
		PLANT PROTECTION DIVISION—OPERATION AND MAINTENANCE		
		Manpower Allocation:		
98	116	Scientific and Professional		
1	1	Administrative and Foreign Service		
104	89	Technical		
48	46	Administrative Support		
1		Operational		
252	252			
(247)	(252)	Continuing Employment.....	1,977,900	1,689,300
(15)	(10)	Part-time, Seasonal and Casuals.....	69,000	51,500
(262)	(262)	Salaries and Wages.....(1)	2,046,900	1,740,800
		Other Personnel.....(1)	20,000	20,200
		Transportation and Communications.....(2)	194,900	174,700
		Information.....(3)	3,000	3,000
		Professional and Special Services.....(4)	80,200	80,000
		Rentals.....(5)	80,000	159,800
		Purchased Repair and Upkeep.....(6)	23,400	21,000
		Utilities, Materials and Supplies.....(7)	96,500	124,000
		Construction and Acquisition of Land, Buildings and Works.....(8)	100,000	427,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	52,000	59,000
		All Other Expenditures.....(12)	1,000	2,000
			2,697,900	2,811,500
		Expenditure		
		1966-67.....\$ 2,323,000		
		1967-68.....2,433,194		
		1968-69 (estimated).....2,811,500		
		Total, Vote 30.....	8,976,200	8,394,400
		Expenditure Revenue		
		1966-67.....\$ 7,328,783 \$ 641,748		
		1967-68.....7,882,227 713,882		
		1968-69 (estimated).....8,444,400 688,000		
		Vote 35—Compensation to farmers in accordance with the terms of the Pesticide Residue Com- pensation Act and a contribution towards the costs of the Quebec experimental crop insurance program		
		Contributions		
		PLANT PRODUCTS DIVISION—COMPENSATION IN ACCORD- ANCE WITH THE TERMS OF THE PESTICIDE RESIDUE COMPENSATION ACT FOR LOSSES OCCASIONED TO A FARMER BY REASON OF A PESTICIDE RESIDUE.....(10)	50,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 35 (Continued)		
		PLANT PROTECTION DIVISION—CONTRIBUTION TO THE PROVINCE OF QUEBEC IN ACCORDANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE MINISTER OF AGRICULTURE OF AMOUNTS EQUAL TO FIFTY PERCENT OF THE ADMINISTRATIVE EXPENSES INCURRED BY THE PROVINCE AND TWENTY-FIVE PERCENT OF THE PREMIUMS PAID UNDER AN EXPERIMENTAL CROP INSURANCE PROGRAM DURING THE PERIOD FROM APRIL 1, 1969 TO MARCH 31, 1970. (10)	1,800,000	
		Expenditure		
		1966-67..... \$		
		1967-68.....		
		1968-69 (estimated)..... 1,200,000		
		ITEM NOT REQUIRED FOR 1969-70		
		Plant Protection Division—Contributions to the Provinces of Ontario and Quebec in accordance with terms and conditions prescribed by the Governor in Council of one-half the amounts paid by the provinces for barberry eradication.....		130,000
		Total, Vote 35.....	1,850,000	130,000
		Expenditure		
		1966-67..... \$ 13,029,311		
		1967-68..... 634,257		
		1968-69 (estimated)..... 1,330,000		
		HEALTH OF ANIMALS		
		Vote 40—Administration, Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services		
		Manpower Allocation:		
4	4	Executive		
548	586	Scientific and Professional		
14	13	Administrative and Foreign Service		
1,055	995	Technical		
181	187	Administrative Support		
95	119	Operational		
1,897	1,904	Continuing Employment.....	15,196,000	12,999,700
(1,859)	(1,904)	Part-time, Seasonal and Casuals.....	399,000	237,000
(98)	(98)			
(1,957)	(2,002)	Salaries and Wages..... (1)	15,595,000	13,236,700
		Other Personnel..... (1)	1,478,000	1,264,800
		Transportation and Communications..... (2)	1,207,000	1,047,000
		Information..... (3)	7,000	6,200
		Professional and Special Services..... (4)	797,000	725,000
		Rentals..... (5)	23,000	25,000
		Purchased Repair and Upkeep..... (6)	223,000	218,000
		Utilities, Materials, Supplies and Livestock..... (7)	949,000	1,017,000
		Construction and Acquisition of Machinery, Equipment and Furnishings..... (9)	389,000	455,000
		All Other Expenditures..... (12)	7,000	9,000
			20,675,000	18,003,700

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH OF ANIMALS (Continued)		
		Vote 40 (Continued)		
		Less—Amount recoverable from packers requiring special services..... (13)	1,043,000	1,003,300
			19,632,000	17,000,400
		Expenditure Revenue		
		1966-67..... \$ 15,272,378 \$ 152,753		
		1967-68..... 16,666,982 575,769		
		1968-69 (estimated)..... 17,862,400 419,000		
		Vote 45—Contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the Details of the Estimates		
		Contributions		
		CANADA'S FEE FOR MEMBERSHIP IN THE OFFICE INTERNATIONAL DES EPIZOOTIES..... (10)	5,600	5,600
		Expenditure		
		1966-67..... \$ 4,954		
		1967-68..... 4,988		
		1968-69 (estimated)..... 5,600		
		COMPENSATION FOR ANIMALS SLAUGHTERED IN ACCORDANCE WITH THE TERMS OF THE ANIMAL CONTAGIOUS DISEASES ACT..... (10)	500,000	680,000
		Expenditure		
		1966-67..... \$ 662,819		
		1967-68..... 480,338		
		1968-69 (estimated)..... 563,000		
		COMPENSATION AT THE RATES DETERMINED IN THE MANNER PROVIDED BY SECTION 12 OF THE ANIMAL CONTAGIOUS DISEASES ACT, TO OWNERS OF ANIMALS AFFECTED WITH DISEASES COMING UNDER THAT ACT, THAT HAVE DIED OR HAVE BEEN SLAUGHTERED IN CIRCUMSTANCES NOT COVERED BY THE ACT AND REGULATIONS MADE THEREUNDER..... (10)	8,000	8,000
		Expenditure		
		1966-67..... \$ 5,812		
		1967-68..... 5,697		
		1968-69 (estimated)..... 8,000		
		CONTRIBUTIONS TO THE PROVINCES, IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL OF AMOUNTS NOT EXCEEDING TWO-FIFTHS OF THE AMOUNTS PAID BY THE PROVINCES TO OWNERS OF ANIMALS THAT HAVE DIED AS A RESULT OF RABIES.. (10)	21,000	21,000
		Expenditure		
		1966-67..... \$ 34,999		
		1967-68..... 23,014		
		1968-69 (estimated)..... 36,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH OF ANIMALS (Continued)		
		Vote 45 (Continued)		
		Contributions (continued)		
		COMPENSATION UNDER TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO OWNERS OF ANIMALS THAT HAVE DIED AS A RESULT OF ANTHRAX.....(10)	2,000	2,000
		Expenditure		
		1966-67..... \$ 1,390		
		1967-68..... 4,516		
		1968-69 (estimated)..... 2,000		
		CONTRIBUTION TOWARDS THE COST OF CONSTRUCTING AND EQUIPPING A VETERINARY COLLEGE AT THE UNIVERSITY OF SASKATCHEWAN, SASKATOON.....(10)	350,000	1,050,000
		Expenditure		
		1966-67..... \$ 124,738		
		1967-68..... 1,395,000		
		1968-69 (estimated)..... 1,050,000		
		Total, Vote 45.....	886,600	1,766,600
		Expenditure		
		1966-67..... \$ 834,712		
		1967-68..... 1,913,553		
		1968-69 (estimated)..... 1,664,600		
		BOARD OF GRAIN COMMISSIONERS		
		Statutory—Salaries of the Commissioners (Chap. 25, R.S., as amended)		
3	3	Manpower Allocation: Executive		
3 (3)	3 (3)	Salaries.....(1)	67,000	61,000
		Vote 50—Administration, Operation and Maintenance including Canada's Fee for membership in the International Association of Cereal Chemists and authority to purchase screenings		
		ADMINISTRATION		
		Manpower Allocation:		
		Executive		
		Administrative and Foreign Service		
		Administrative Support		
5	1			
6	11			
18	18			
29 (29)	30 (30)	Salaries.....(1)	259,000	244,800
		Other Personnel.....(1)	100	100

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 50 (Continued)		
		ADMINISTRATION (Continued)		
		Transportation and Communications.....(2)	44,000	44,000
		Information.....(3)	13,500	13,500
		Professional and Special Services.....(4)	1,000	1,000
		Rentals.....(5)	24,400	24,400
		Purchased Repair and Upkeep.....(6)	1,000	1,200
		Utilities, Materials and Supplies.....(7)	5,200	5,200
		All Other Expenditures.....(12)	800	800
			349,000	335,000
		Expenditure		
		1966-67.....\$ 289,395		
		1967-68.....342,562		
		1968-69 (estimated).....399,000		
		INSPECTION AND WEIGHING OF GRAIN AND RE- LATED SERVICES		
		Manpower Allocation:		
19	25	Scientific and Professional		
13	13	Administrative and Foreign Service		
265	275	Technical		
106	119	Administrative Support		
175	190	Operational		
578	622			
(578)	(622)	Continuing Employment.....	4,264,000	3,620,400
(266)	(265)	Part-time, Seasonal and Casuals.....	1,783,000	1,344,600
(844)	(887)	Salaries and Wages.....(1)	6,047,000	4,965,000
		Other Personnel.....(1)	566,000	541,900
		Transportation and Communications.....(2)	349,000	339,800
		Information.....(3)	17,000	22,200
		Professional and Special Services.....(4)	11,000	9,900
		Rentals.....(5)	295,000	267,400
		Purchased Repair and Upkeep.....(6)	29,000	28,600
		Utilities, Materials and Supplies.....(7)	234,000	154,800
		Canada's Fee for Membership in the International Association of Cereal Chemistry.....(10)	1,000	800
		All Other Expenditures.....(12)	4,000	4,600
			7,553,000	6,335,000
		Expenditure Revenue		
		1966-67.....\$ 5,583,381 \$6,056,050		
		1967-68.....5,497,365 4,681,490		
		1968-69 (estimated).....7,940,000 4,000,000		
		CANADIAN GOVERNMENT ELEVATORS—OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO PURCHASE SCREENINGS		
		Manpower Allocation:		
3	3	Administrative and Foreign Service		
18	19	Administrative Support		
133	136	Operational		
154	158			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 50 (Continued)		
		CANADIAN GOVERNMENT ELEVATORS—OPERATION AND MAINTENANCE (Continued)		
(154) (33)	(158) (33)	Continuing Employment.....	1,173,000	960,500
		Part-time, Seasonal and Casuals.....	220,000	190,000
(187)	(191)	Salaries and Wages.....(1)	1,393,000	1,150,500
		Other Personnel.....(1)	107,000	110,000
		Transportation and Communications.....(2)	29,000	29,000
		Professional and Special Services.....(4)	1,000	500
		Rentals.....(5)	7,000	7,000
		Purchased Repair and Upkeep.....(6)	170,000	234,500
		Utilities, Materials and Supplies.....(7)	574,000	573,500
		All Other Expenditures.....(12)	9,000	9,000
			2,290,000	2,114,000
		Expenditure Revenue		
		1966-67.....\$ 1,791,018 \$1,314,479		
		1967-68.....1,737,929 1,208,431		
		1968-69 (estimated).....2,412,000 1,975,000		
		Total, Vote 50.....	10,192,000	8,784,000
		Expenditure Revenue		
		1966-67.....\$ 7,663,794 \$7,370,529		
		1967-68.....7,577,856 5,889,921		
		1968-69 (estimated).....10,750,000 5,975,000		
		Vote 51—Construction or Acquisition of Buildings, Works, Land and Equipment		
		ADMINISTRATION		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9).	2,000	2,000
		Expenditure		
		1966-67.....\$ 369		
		1967-68.....18,546		
		1968-69 (estimated).....2,000		
		INSPECTION AND WEIGHING OF GRAIN		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	137,000	135,000
		Expenditure		
		1966-67.....\$ 81,508		
		1967-68.....145,991		
		1968-69 (estimated).....135,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 51 (Continued)		
		CANADIAN GOVERNMENT ELEVATORS		
		Construction and Acquisition of Land, Buildings and Works..... (8)		1,350,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	250,000	15,000
			250,000	1,365,000
		Expenditure		
		1966-67..... \$ 8,399		
		1967-68..... 1,896,591		
		1968-69 (estimated)..... 1,173,000		
		Total, Vote 51.....	389,000	1,502,000
		Expenditure		
		1966-67..... \$ 90,276		
		1967-68..... 2,061,128		
		1968-69 (estimated)..... 1,310,000		
		B—CANADIAN DAIRY COMMISSION		
		Vote 55—Administration, Operation and Maintenance		
4	4	Manpower Allocation:		
1	1	Executive		
5	5	Scientific and Professional		
18	16	Administrative and Foreign Service		
		Administrative Support		
28	26	Salaries..... (1)	260,000	229,000
(28)	(26)	Other Personnel..... (1)	12,000	10,000
		Transportation and Communications..... (2)	20,000	26,000
		Professional and Special Services..... (4)	14,000	11,000
		Rentals..... (5)	18,000	18,000
		Purchased Repair and Upkeep..... (6)	3,000	1,000
		Utilities, Materials and Supplies..... (7)	15,000	8,000
			342,000	303,000
		Expenditure		
		1966-67..... \$ 37,813		
		1967-68..... 260,208		
		1968-69 (estimated)..... 303,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C—CANADIAN LIVESTOCK FEED BOARD		
		Vote 60—Administration, Operation and Maintenance		
		Manpower Allocation:		
2	2	Executive		
7	7	Scientific and Professional		
9	8	Administrative Support		
18	17			
(18)	(17)	Continuing Employment.....	210,100	195,000
	(1)	Part-time, Seasonal and Casuals.....		1,000
(18)	(18)	Salaries and Wages.....(1)	210,100	196,000
		Other Personnel.....(1)	13,500	12,300
		Transportation and Communications.....(2)	35,000	31,600
		Information.....(3)	8,000	13,000
		Professional and Special Services.....(4)	35,000	22,000
		Rentals.....(5)	5,000	
		Purchased Repair and Upkeep.....(6)	2,000	2,000
		Utilities, Materials and Supplies.....(7)	12,500	12,500
		Construction and Acquisition of Machinery, Equipment and Furnishings.....(9)	5,000	5,000
		All Other Expenditures.....(12)	7,400	7,400
			333,500	301,800
		Expenditure		
		1966-67.....\$.....		
		1967-68.....154,300		
		1968-69 (estimated).....275,000		
		Vote 65—Freight assistance on Feed Grains including assistance in respect of grain storage costs in accordance with the terms and conditions prescribed by the Governor-in-Council.....(10)	21,550,000	21,600,000
		Expenditure		
		1966-67.....\$ 20 415,022		
		1967-68.....21,428,489		
		1968-69 (estimated).....19,600,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		D—FARM CREDIT CORPORATION		
661 (663)	661 (652)	Vote 70—Estimated amount required to provide for the operating loss of the Farm Credit Corporation for the fiscal year ending March 31, 1970.....(10)	7,900,000	6,000,000
		Expenditure		
		1966-67.....\$ 2,578,741		
		1967-68.....3,809,176		
		1968-69 (estimated).....6,000,000		
		(Further Details)		
		Administration—Head Office.....	1,500,000	1,370,000
		Branch Offices.....	2,400,000	2,218,000
		District and Field Offices.....	3,800,000	3,412,000
		Interest cost.....	7,700,000	7,000,000
			62,500,000	51,500,000
		Total Expenditures.....	70,200,000	58,500,000
		Interest earnings.....	61,400,000	51,300,000
		Other income.....	900,000	1,200,000
		Total Income.....	62,300,000	52,500,000
			7,900,000	6,000,000

COMMUNICATIONS

COMMUNICATIONS

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Communications—Salary and Motor Car Allowance (Details, page 38).....	17,000	.....	17,000	
1	Departmental administration, including administration of the Radio Act and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed \$15,449,500 and to spend revenue received during the current fiscal year (Details, page 38).....	9,669,000	8,230,100	1,438,900	
5	Construction or Acquisition of Buildings, Works, Land and Equipment, including the Research Satellite Program to provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board (Details, page 39).....	5,426,000	5,293,000	133,000	
10	Grants as detailed in the Estimates and conditions specified in the sub-vote titles listed in the details of the Estimates (Details, page 39).....	631,000	509,000	122,000	
		15,726,000	14,032,100	1,693,900	
	SUMMARY				
	To be voted.....	15,726,000	14,032,100	1,693,900	
	Authorized by Statute.....	17,000	.....	17,000	
		15,743,000	14,032,100*	1,710,900	

*Includes \$5,052,000 for the Defence Research Telecommunications Establishment transferred from National Defence during 1968-69 but not reflected in the Revised Estimates for 1968-69.

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	B—POST OFFICE				
(S)	Postmaster General—Salary and Motor Car Allowance—Not required for 1969-70 (Details, page 41).....		17,000		17,000
15	Postal Services including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year not to exceed an amount equal to the total payments authorized by the Post Office Act out of postal revenues and \$383,393,000 and, notwithstanding the Post Office Act, to spend postal revenue received for financial and miscellaneous services as prescribed by the Treasury Board (Details, page 41).....	360,000,000	346,622,000	13,378,000	
	SUMMARY				
	To be voted.....	360,000,000	346,622,000	13,378,000	
	Authorized by Statute.....		17,000		17,000
		360,000,000	346,639,000	13,361,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	326,000	116,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	63,300	58,000
		Contributions to Superannuation Account (Treasury Board).....	1,422,000	559,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	104,300	54,000
		Employee surgical-medical insurance premiums (Treasury Board).....	46,100	13,000
		Employee compensation payments (Department of Labour).....	24,000	12,000
		Carrying of franked mail (Post Office).....	38,000	6,000
			2,023,700	818,000
		Statutory—Minister of Communications—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	
		Motor Car Allowance.....(1)	2,000	
			17,000	
		Vote 1—Departmental Administration, including administration of the Radio Act and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed \$15,449,500 and to spend revenue received during the current fiscal year		
		Manpower Allocation:		
20	15	Executive		
194	184	Scientific and Professional		
106	56	Administrative and Foreign Service		
578	600	Technical		
336	300	Administrative Support		
82	81	Operational		
1,316	1,236			
(1,264)	(1,236)	Continuing Employment.....	10,342,300	9,131,807
(62)	(58)	Part-time, Seasonal and Casuals.....	335,700	108,780
(1,326)	(1,294)	Salaries and Wages.....(1)	10,678,000	9,240,587
		Other Personnel.....(1)	34,700	31,830
		Transportation and Communications.....(2)	810,000	599,381
		Information.....(3)	67,700	53,500
		Professional and Special Services.....(4)	1,258,000	613,977
		Rentals.....(5)	394,900	258,062
		Purchased Repair and Upkeep.....(6)	333,900	198,013

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Utilities, Materials and Supplies..... (7)	1,724,300	1,120,070
		All Other Expenditures..... (12)	148,000	37,680
			15,449,500	12,153,100
		Less: Estimated revenue (\$3,222,000) and Amounts Recoverable (\$2,558,500)..... (13)	5,780,500	3,923,000
			9,669,000	8,230,100
		Expenditure Revenue		
		1966-67..... \$ 8,894,192 \$2,782,128		
		1967-68..... 10,408,205 2,283,838		
		1968-69 (estimated)..... 13,224,000 3,027,000		
		Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment, including the Research Satellite Program to provide for the design and instrumentation of a series of satel- lites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administra- tion and the Defence Research Board		
(13)	(13)	Construction and Acquisition of Buildings, Works and Land..... (8)	631,000	470,900
		Acquisition of Furniture and Furnishings..... (9)	108,000	17,100
		Construction and Acquisition of Equipment..... (9)	5,047,500	4,805,000
			5,786,500	5,293,000
		Less: Amounts Recoverable..... (13)	360,500	
			5,426,000	5,293,000
		Expenditure		
		1966-67..... \$ 809,145		
		1967-68..... 1,832,647		
		1968-69 (estimated)..... 4,981,000		
		Vote 10—Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates		
		Grants		
		Grant to Canadian Radio Technical Planning Board..	10,000	10,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 10 (Continued)		
		Contributions		
		PAYMENTS TO THE CANADIAN NATIONAL RAILWAY COMPANY OF THE DIFFERENCE BETWEEN REVENUES AND EXPENSES IN THE OPERATION AND MAINTENANCE OF TELECOMMUNICATION FACILITIES IN ACCORDANCE WITH AGREEMENTS ENTERED INTO WITH THE COMPANY WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL		
		Canadian National Railway telecommunication system north of Yellowknife from Fort Simpson to Inuvik in the Northwest Territories, the amount not to exceed \$324,887 per year for the ten calendar years 1964-1974; estimated amount required in the current fiscal year	255,000	200,000
		Tropospheric scatter terminal station at Frobisher, N.W.T., estimated at.....	125,000	63,000
		CANADA'S SHARE OF THE COSTS OF INTERNATIONAL RADIO, TELEPHONE AND TELEGRAPH ORGANIZATIONS		
		The International Telecommunication Union, Geneva, Switzerland.....	235,000	230,000
		The Inter-American Radio Office, Havana, Cuba.....	6,000	6,000
		Total, Vote 10.....(10)	631,000	509,000
		Expenditure		
		1966-67..... \$ 175,047		
		1967-68..... 514,977		
		1968-69 (estimated)..... 509,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—POST OFFICE		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	43,675,000	35,364,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	765,000	750,000
		Contributions to Superannuation Account (Treasury Board).....	39,711,900	15,967,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	3,972,100	3,259,400
		Employee surgical medical insurance premiums (Treasury Board).....	1,892,700	802,100
		Employee compensation payments (Department of Labour).....	433,000	401,600
		Carrying of franked mail (included in these Estimates) (Post Office).....	1,556,000	1,260,700
			92,005,700	57,805,100
		Statutory—Postmaster General—Salary and Motor Car Allowance—Not required for 1969-70		
		Salary.....(1)		15,000
		Motor Car Allowance.....(1)		2,000
				17,000
		Vote 15—Postal Services including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year not to exceed an amount equal to the total payments authorized by the Post Office Act out of postal revenues and \$383,393,000 and, notwithstanding the Post Office Act, to spend postal revenue received for financial and miscellaneous services as prescribed by the Treasury Board		
		DEPARTMENTAL ADMINISTRATION INCLUDING CANADA'S SHARE OF THE UPKEEP OF THE INTERNATIONAL BUREAUX AT BERNE AND MONTEVIDEO		
		Manpower Allocation:		
10	6	Executive		
10	6	Scientific and Professional		
289	284	Administrative and Foreign Service		
6	9	Technical		
305	280	Administrative Support		
16	15	Operational		
636	600			
(606)	(600)			
(47)	(46)	Continuing Employment.....	4,459,000	4,097,700
		Part-time, Seasonal and Casuals.....	299,200	284,300
(653)	(646)	Salaries and Wages.....(1)	4,758,200	4,382,000
		Transportation and Communications.....(2)	875,900	674,800
		Information.....(3)	799,900	461,000
		Professional and Special Services.....(4)	454,000	117,300
		Rentals.....(5)	1,658,000	40,000
		Purchased Repair and Upkeep.....(6)	16,300	1,300

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—POST OFFICE (Continued)		
		Vote 15 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Utilities, Materials and Supplies.....(7)	287,800	141,200
		Acquisition of Equipment and Furnishings.....(9)	29,700	35,500
		Canada's share of the upkeep of the International Bureau at Berne.....(10)	79,800	62,400
		Canada's share of the upkeep of the International Bureau at Montevideo.....(10)	18,700	12,800
		All Other Expenditures.....(12)	51,700	36,200
			9,030,000	5,964,500
		Expenditure		
		1966-67..... \$ 3,696,798		
		1967-68..... 4,553,895		
		1968-69 (estimated)..... 6,421,200		
		OPERATIONS INCLUDING SALARIES AND OTHER EXPENSES OF STAFF POST OFFICES, DISTRICT OFFICES, RAILWAY MAIL SERVICE STAFFS AND SUPPLIES, EQUIPMENT AND ITEMS FOR REVENUE POST OFFICES, INCLUDING ADMINISTRATION		
		Manpower Allocation:		
		Headquarters		
1	1	Executive		
25	25	Scientific and Professional		
90	84	Administrative and Foreign Service		
40	50	Technical		
47	49	Administrative Support		
24	15	Operational		
227	224			
		Staff Post Offices		
	3	Scientific and Professional		
630	623	Administrative and Foreign Service		
8	13	Technical		
608	618	Administrative Support		
31,043	30,978	Operational		
32,289	32,235			
		Revenue Post Offices Grades 1 to 6		
3,301	3,301	Operational		
		District Offices		
290	292	Administrative and Foreign Service		
3	3	Technical		
535	571	Administrative Support		
456	389	Operational		
1,284	1,255			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—POST OFFICE (Continued)		
		Vote 15 (Continued)		
		OPERATIONS (Continued)		
		Manpower Allocation (Continued)		
		Railway Mail Service Staffs		
250	333	Operational		
37,351 (36,011) (8,070)	37,348 (37,348) (6,392)	Continuing Employment.....	245,552,200	213,485,400
		Part-time, Seasonal and Casuals.....	28,894,200	17,839,500
(44,081)	(43,740)	Salaries and Wages.....(1)	274,446,400	231,324,900
		Other Personnel.....(1)	4,400,000	2,426,500
		Transportation and Communications.....(2)	1,448,400	1,213,400
		Information.....(3)	99,500	84,000
		Professional and Special Services.....(4)	20,812,200	114,500
		Rentals.....(5)	488,000	393,000
		Purchased Repair and Upkeep.....(6)	1,031,500	789,500
		Utilities, Materials and Supplies.....(7)	6,517,600	4,835,600
		Acquisition of Equipment and Furnishings.....(9)	4,387,400	3,638,500
		All Other Expenditures.....(12)	869,000	8,000
		Less: Expenditure from Postal Revenue authorized by the Post Office Act.....(13)	314,500,000 46,910,000	244,827,900
			267,590,000	244,827,900
		Expenditure 1966-67.....\$181,786,874 1967-68.....205,595,867 1968-69 (estimated).....247,919,800		
		TRANSPORTATION—MOVEMENT OF MAIL BY LAND, AIR AND WATER, INCLUDING ADMINISTRATION		
		Manpower Allocation:		
		Executive		
		Administrative and Foreign Service		
		Administrative Support		
1 42 26	1 26 42			
69 (62)	69 (69)	Salaries and Wages.....(1)	532,600	569,500
		Transportation and Communications.....(2)	108,735,500	90,515,700
		Purchased Repair and Upkeep.....(6)	2,000	500
		Utilities, Materials and Supplies.....(7)	7,900	10,000
		Acquisition of Equipment and Furnishings.....(9)	500	500
		All Other Expenditures.....(12)	500	500
		Less: Expenditures from Postal Revenue authorized by the Post Office Act.....(13)	109,279,000 6,521,000	91,096,700
			102,758,000	91,096,700

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B-POST OFFICE (Continued)		
		Vote 15 (Continued)		
		TRANSPORTATION (Continued)		
		Expenditure		
		1966-67.....	\$ 78,904,367	
		1967-68.....	87,094,622	
		1968-69 (estimated).....	90,914,200	
		FINANCIAL SERVICES INCLUDING AUDIT OF REV- ENUE, MONEY ORDER AND SAVINGS BANK BUSINESS AND POSTAGE STAMPS		
		Manpower Allocation:		
	1	Executive		
28	34	Administrative and Foreign Service		
325	357	Administrative Support		
3	3	Operational		
356	395			
(342)	(395)	Continuing Employment.....	1,940,000	2,262,800
(17)	(23)	Part-time, Seasonal and Casuals.....	46,900	61,600
(359)	(418)	Salaries and Wages..... (1)	1,986,900	2,324,400
		Other Personnel..... (1)	1,200	1,200
		Transportation and Communications..... (2)	25,600	14,600
		Professional and Special Services..... (4)	89,000	38,000
		Rentals..... (5)	11,100	628,400
		Purchased Repair and Upkeep..... (6)	6,000	500
		Utilities, Materials and Supplies..... (7)	1,938,200	1,720,800
		Acquisition of Equipment and Furnishings..... (9)	3,000	5,000
			4,061,000	4,732,900
		Less: Expenditures from Postal Revenue authorized by the Post Office Act..... (13)	46,000	
			4,015,000	4,732,900
		Expenditure		
		1966-67.....	\$ 4,086,214	
		1967-68.....	4,578,670	
		1968-69 (estimated).....	3,520,800	
		Total	383,393,000	346,622,000
		Less: Revenue from Financial and Miscellaneous Services..... (13)	23,393,000	
		Total, Vote 15.....	360,000,000	346,622,000

Strength (man-years)		Details of Services		Amount	
1969-70	1968-69			1969-70	1968-69
				\$	\$
Comparison of Costs and Revenues (including major services provided free by Other Departments and This Department not included in these Estimates)					
		1966-67	1967-68	1968-69 (Estimated)	1969-70 (Estimated)
		\$	\$	\$	\$
		268,474,253	301,823,054	348,776,000	360,000,000
		19,406	22,539	17,000	
		42,100,121	45,458,468	54,502,000	53,477,000
					23,393,000
		42,643,000	56,910,161	69,563,000	90,580,700
		353,236,780	404,214,222	472,858,000	527,450,700
		295,529,358	327,224,461	375,992,000	468,965,000
		9,944,000	9,798,717	10,712,000	12,075,000
		305,473,358	337,023,178	386,704,000	481,040,000
		47,763,422	67,191,044	86,154,000	46,410,700

CONSUMER AND CORPORATE AFFAIRS

CONSUMER AND CORPORATE AFFAIRS

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Consumer and Corporate Affairs— Salary and Motor Car Allowance (Details, page 49).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration (Details, page 49).....	1,172,700	907,400	265,300	
	CONSUMER AFFAIRS				
5	Administration, Operation and Maintenance in- cluding a grant of \$50,000 to the Consumers Association of Canada (Details, page 50).....	6,617,000	6,004,400	612,600	
	CORPORATE AFFAIRS				
10	Administration, Operation and Maintenance in- cluding grants as detailed in the Estimates (Details, page 50).....	6,583,300	5,733,500	849,800	
	COMBINES INVESTIGATIONS AND RESEARCH				
15	Administration, Operation and Maintenance in- cluding the expenses of the Restrictive Trade Practices Commission (Details, page 51)....	1,537,000	1,354,200	182,800	
	SUMMARY				
	To be voted.....	15,910,000	13,999,500	1,910,500	
	Authorized by Statute.....	17,000	17,000		
		15,927,000	14,016,500	1,910,500	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,052,800	729,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	208,700	88,200
		Contributions to Superannuation Account (Treasury Board).....	1,097,400	474,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	78,300	59,800
		Employee surgical-medical insurance premiums (Treasury Board).....	36,900	14,000
		Employee compensation payments (Department of Labour).....	400	400
		Carrying of franked mail (Post Office).....	71,000	37,300
			2,545,500	1,403,500
		Statutory—Minister of Consumer and Corporate Affairs—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration		
		Manpower Allocation:		
2	3	Executive		
2	2	Scientific and Professional		
36	24	Administrative and Foreign Service		
92	73	Administrative Support		
1	1	Operational		
133 (130) (4)	103 (103) (4)	Continuing Employment.....	910,500	647,300
		Part-time, Seasonal and Casuals.....	12,000	12,000
(134)	(107)	Salaries and Wages.....(1)	922,500	659,300
		Transportation and Communications.....(2)	40,000	37,600
		Information.....(3)	32,500	1,500
		Professional and Special Services.....(4)	54,000	53,000
		Rentals.....(5)	6,000	10,000
		Purchased Repair and Upkeep.....(6)	1,200	500
		Utilities, Materials and Supplies.....(7)	100,000	34,000
		Acquisition of Furniture and Fixtures.....(9)	14,800	9,000
		All Other Expenditures.....(12)	1,700	102,500
			1,172,700	907,400
		Expenditure		
		1966-67.....\$ 370,706		
		1967-68.....1,022,964		
		1968-69 (estimated).....1,087,400		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		CONSUMER AFFAIRS		
		Vote 5—Administration, Operation and Maintenance including a grant of \$50,000 to the Consumers Association of Canada		
		Manpower Allocation:		
		Executive		
		Scientific and Professional		
		Technical		
		Administrative and Foreign Service		
		Administrative Support		
		Operational		
2	2			
86	86			
518	522			
31	31			
66	71			
15	15			
718	727			
(712)	(727)			
(5)	(4)			
(717)	(731)			
		Continuing Employment.....	5,232,400	4,661,500
		Part-time, Seasonal and Casuals.....	39,000	15,000
		Salaries and Wages.....(1)	5,271,400	4,676,500
		Other Personnel.....(1)		1,400
		Transportation and Communications.....(2)	698,000	714,100
		Information.....(3)	90,500	15,000
		Professional and Special Services.....(4)	123,300	91,100
		Rentals.....(5)	1,500	500
		Purchased Repair and Upkeep.....(6)	75,300	9,500
		Utilities, Materials and Supplies.....(7)	82,900	123,500
		Acquisition of Furniture and Fixtures.....(9)	219,200	325,900
		Grant to the Consumers Association of Canada.....(10)	50,000	30,000
		All Other Expenditures.....(12)	4,900	16,900
			6,617,000	6,004,400
		Expenditure		
		1966-67.....\$.....		
		1967-68.....4,979,454		
		1968-69 (estimated).....6,299,400		
		CORPORATE AFFAIRS		
		Vote 10—Administration, Operation and Maintenance including Grants as detailed in the Estimates		
		Manpower Allocation:		
		Executive		
		Scientific and Professional		
		Administrative and Foreign Service		
		Administrative Support		
		Operational		
6	5			
235	233			
72	52			
346	351			
3	3			
662	644			
(649)	(644)			
(10)	(8)			
(659)	(652)			
		Continuing Employment.....	5,301,600	4,580,700
		Part-time, Seasonal and Casuals.....	27,000	24,000
		Salaries and Wages.....(1)	5,328,600	4,604,700
		Transportation and Communications.....(2)	147,100	126,100
		Information.....(3)	680,000	681,000
		Professional and Special Services.....(4)	133,800	121,300
		Rentals.....(5)	39,200	18,700
		Purchased Repair and Upkeep.....(6)	2,250	900
		Utilities, Materials and Supplies.....(7)	176,750	140,100
		Acquisition of Furniture and Fixtures.....(9)	38,600	19,100
		Grant to the International Office for the Protection of Industrial Property.....(10)	12,000	10,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		CORPORATE AFFAIRS (Continued)		
		Vote 10 (Continued)		
		Grant to the Patent Cooperation Union..... (10)	4,000	
		Grant to the International Committee for Informa- tion Retrieval in Examining Patent Office..... (10)	2,000	
		Grant to the International Office for the Protection of Literary and Artistic Works..... (10)	12,000	10,000
		All Other Expenditures..... (12)	7,000	1,600
			6,583,500	5,733,500
		Expenditure		
		1966-67..... \$ 4,090,287		
		1967-68..... 5,258,402		
		1968-69 (estimated)..... 5,844,729		
		COMBINES INVESTIGATIONS AND RESEARCH		
		Vote 15—Administration, Operation and Maintenance including the expenses of the Restrictive Trade Practices Commission		
		Manpower Allocation:		
6	6	Executive		
46	46	Scientific and Professional		
10	9	Administrative and Foreign Service		
57	59	Administrative Support		
119 (117)	120 (120)	Salaries..... (1)	1,173,800	1,010,800
		Other Personnel..... (1)		1,100
		Transportation and Communications..... (2)	87,900	78,300
		Information..... (3)	12,500	14,500
		Professional and Special Services..... (4)	205,000	198,300
		Rentals..... (5)	17,500	13,000
		Purchased Repair and Upkeep..... (6)	800	600
		Utilities, Materials and Supplies..... (7)	31,900	28,900
		Acquisition of Furniture and Fixtures..... (9)	6,100	8,000
		All Other Expenditures..... (12)	1,500	700
			1,537,000	1,354,200
		Expenditure		
		1966-67..... \$ 1,022,923		
		1967-68..... 1,171,455		
		1968-69 (estimated)..... 1,354,200		

ENERGY, MINES AND RESOURCES

ENERGY, MINES AND RESOURCES

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Energy, Mines and Resources— Salary and Motor Car Allowance (Details, page 57).....	17,000	17,000		
	DEPARTMENTAL ADMINISTRATION AND SPECIAL SUPPORTING SERVICES				
1	Administration, Operation and Maintenance (Details, page 57).....	6,120,000	4,538,000	1,582,000	
5	Construction or Acquisition of Buildings, Works Land and Equipment including Common-use Field Survey Equipment (Details, page 58)...	707,000	631,000	76,000	
		6,827,000	5,169,000	1,658,000	
	MINES, MINERALS, ENERGY AND GEOSCIENCES				
15	Administration, Operation and Maintenance including the administration of the Explosives Act, the purchase of air photography, the expenses of the Interdepartmental Committee on Air Surveys, the National Advisory Committee on Control Surveys and Mapping, the Canadian Permanent Committee on Geographical Names, the National Advisory Committee on Research in Geological Sciences, the National Advisory Committee on Research in Mining and Mineral Processing, the National Committee for Canada of the International Astronomical Union, the National Advisory Committee on Astronomy, and authority to make recoverable advances not exceeding the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights (Details, page 58).....	39,152,600	35,884,000	3,268,600	
20	Construction or Acquisition of Buildings, Works Land and Equipment (Details, page 63).....	4,346,000	4,530,000		184,000
25	Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates (Details, page 65).....	909,400	1,477,200		567,800
(S)	Payments under the Emergency Gold Mining Assistance Act (Details, page 68).....	15,200,000	15,600,000		400,000
		59,608,000	57,491,200	2,116,800	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS				
40	Administration, Operation and Maintenance including the expenses of the Saskatchewan-Nelson Basin Board and the Atlantic Tidal Power Programming Board including the recoverable expenditures relating thereto, recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories, authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the share of provincial and outside agencies of the cost of hydrometric surveys, and the expenses of the National Advisory Committee on Geographical Research and, the National Committee for Canada of the International Geographical Union and the National Advisory Committee on Water Resources Research (Details, page 69).....	34,240,000	30,457,900	3,782,100	
45	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys (Details, page 73).....	12,859,000	11,202,000	1,657,000	
50	Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates (Details, page 74).....	5,635,600	5,888,300	.....	252,700
		52,734,600	47,548,200	5,186,400	
	SUMMARY				
	To be voted.....	103,969,600	94,608,400	9,361,200	
	Authorized by Statute.....	15,217,000	15,617,000	.....	400,000
		119,186,600	110,225,400	8,961,200	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	B—ATOMIC ENERGY CONTROL BOARD				
55	Administration Expenses of the Atomic Energy Control Board (Details, page 77).....	500,000	392,000	108,000	
60	Grants for researches and investigations with respect to atomic energy (Details, page 77)...	5,400,000	3,920,000	1,480,000	
		5,900,000	4,312,000	1,588,000	
	C—ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)				
65	Current Operation and Maintenance, including expendable research equipment (Details, page 77).....	61,296,000	58,919,000	2,377,000	
70	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 78).....	7,704,000	9,681,000		1,977,000
		69,000,000	68,600,000	400,000	
	D—DOMINION COAL BOARD				
75	Administration and Investigations of the Dominion Coal Board (Details, page 79).....	180,000	150,000	30,000	
(S)	Payment to New Brunswick for rationalization of the Minto Coal Fields (Details, page 80)...	4,050,000	3,397,314	652,686	
(S)	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council (Details, page 80).....	4,700,000	4,672,686	27,314	
		8,930,000	8,220,000	710,000	
	SUMMARY				
	To be voted.....	180,000	150,000	30,000	
	Authorized by Statute.....	8,750,000	8,070,000	680,000	
		8,930,000	8,220,000	710,000	
	E—NATIONAL ENERGY BOARD				
80	Administration, Operation and Maintenance including grants as detailed in the Estimates (Details, page 80).....	1,825,000	1,602,000	223,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	7,319,900	5,373,600
		Accommodation (in this Department's own Buildings)...	1,057,500	655,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	479,600	488,000
		Contributions to Superannuation Account (Treasury Board).....	5,946,500	2,691,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	403,100	370,900
		Employee surgical-medical insurance premiums (Treasury Board).....	223,400	89,700
		Employee compensation payments (Department of Labour).....	28,200	26,800
		Carrying of franked mail (Post Office).....	181,000	124,700
			15,639,200	9,820,600
		Statutory—Minister of Energy, Mines and Resources—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		DEPARTMENTAL ADMINISTRATION AND SPECIAL SUPPORTING SERVICES		
		Vote 1—Administration, Operation and Maintenance		
		Manpower Allocation:		
6	3	Executive		
4		Scientific and Professional		
173	146	Administrative and Foreign Service		
7	10	Technical		
242	189	Administrative Support		
30	30	Operational		
462	378			
(459)	(378)	Continuing Employment.....	3,393,600	2,543,300
(11)	(11)	Part-time, Seasonal and Casuals.....	62,700	60,700
(470)	(389)	Salaries and Wages.....(1)	3,456,300	2,604,000
		Other Personnel.....(1)	30,700	10,800
		Transportation and Communications.....(2)	300,400	237,600
		Information.....(3)	285,100	216,800
		Professional and Special Services.....(4)	1,080,000	540,300
		Rentals.....(5)	99,000	68,300
		Purchased Repair and Upkeep.....(6)	131,400	142,600
		Utilities, Materials and Supplies.....(7)	730,200	710,900
		All Other Expenditures.....(12)	6,900	6,700
			6,120,000	4,538,000
		Expenditure		
		1966-67.....\$ 2,654,145		
		1967-68.....3,471,765		
		1968-69 (estimated).....4,500,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEPARTMENTAL ADMINISTRATION AND SPECIAL SUPPORTING SERVICES (Continued)		
		Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment Including Com- mon-Use Field Survey Equipment		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	707,000	631,000
		Expenditure		
		1966-67..... \$ 497,401		
		1967-68..... 548,503		
		1968-69 (estimated)..... 631,000		
		MINES, MINERALS, ENERGY AND GEOSCIENCES		
		Vote 15—Administration, Operation and Mainte- nance including the administration of the Ex- plosives Act, the purchase of air photography, the expenses of the Inter-departmental Commit- tee on Air Surveys, the National Advisory Com- mittee on Control Surveys and Mapping, the Canadian Permanent Committee on Geographi- cal Names, the National Advisory Committee on Research in Geological Sciences, the National Advisory Committee on Research in Mining and Mineral Processing, the National Committee for Canada of the International Astronomical Union, the National Advisory Committee on Astronomy and authority to make recoverable advances not exceeding the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights		
		MINERAL DEVELOPMENT		
		Manpower Allocation:		
2	2	Executive		
51	41	Scientific and Professional		
5	3	Administrative and Foreign Service		
3	10	Technical		
41	38	Administrative Support		
2	2	Operational		
104	96			
(102)	(96)	Continuing Employment.....	991,300	881,200
(1)	(1)	Part-time, Seasonal and Casuals.....	25,000	22,400
(103)	(97)	Salaries and Wages..... (1)	1,016,300	903,600
		Other Personnel..... (1)	2,500	500
		Transportation and Communications..... (2)	78,300	83,400
		Information..... (3)	55,100	52,200
		Professional and Special Services..... (4)	6,600	103,500
		Rentals..... (5)	9,800	
		Purchased Repair and Upkeep..... (6)	3,800	3,800

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		MINERAL DEVELOPMENT (Continued)		
		Utilities, Materials and Supplies.....(7)	17,900	24,000
		All Other Expenditures .....(12)	1,800	2,300
			1,192,100	1,173,300
		Expenditure Revenue		
		1966-67.....\$ 637,998 \$ 23,000		
		1967-68.....940,946 23,000		
		1968-69 (estimated).....1,066,000 23,000		
		ENERGY DEVELOPMENT		
		Manpower Allocation:		
5	5	Executive		
10	7	Scientific and Professional		
6	3	Administrative and Foreign Service		
2		Technical		
11	11	Administrative Support		
34	26			
(29)	(26)	Salaries and Wages.....(1)	361,800	288,700
		Other Personnel.....(1)	9,600	
		Transportation and Communications.....(2)	67,000	47,200
		Information.....(3)	17,700	12,000
		Professional and Special Services.....(4)	297,300	28,000
		Rentals.....(5)	1,500	
		Purchased Repair and Upkeep.....(6)	300	
		Utilities, Materials and Supplies.....(7)	7,200	15,000
		All Other Expenditures .....(12)	200	500
			762,600	391,400
		Expenditure Revenue		
		1966-67.....\$ 80,000 \$ 413,000		
		1967-68.....242,000 384,000		
		1968-69 (estimated).....397,000 485,000		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING		
		Manpower Allocation:		
1	1	Executive		
160	174	Scientific and Professional		
16	12	Administrative and Foreign Service		
556	561	Technical		
83	83	Administrative Support		
110	115	Operational		
926	946			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A-DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAU- TICAL CHARTING (Continued)		
(916)	(946)	Continuing Employment.....	7,154,100	6,649,500
(136)	(136)	Part-time, Seasonal and Casuals.....	644,200	554,200
(1,052)	(1,082)	Salaries and Wages.....(1)	7,798,300	7,203,700
		Other Personnel.....(1)	253,100	167,200
		Transportation and Communications.....(2)	421,600	377,000
		Information.....(3)	166,000	144,400
		Professional and Special Services.....(4)	685,000	527,500
		Rentals.....(5)	678,000	429,900
		Purchased Repair and Upkeep.....(6)	152,000	280,500
		Utilities, Materials and Supplies.....(7)	2,073,000	1,935,400
		All Other Expenditures.....(12)	27,200	33,000
			12,254,200	11,098,600
		Less: Amounts Recoverable.....(13)	1,200	1,700
			12,253,000	11,096,900
		Expenditure Revenue		
		1966-67.....\$ 8,678,030 \$ 601,000		
		1967-68.....9,766,809 620,000		
		1968-69 (estimated).....10,765,000 670,000		
		GEOLOGICAL RESEARCH AND SURVEYS		
		Manpower Allocation:		
1	2	Executive		
235	242	Scientific and Professional		
8	10	Administrative and Foreign Service		
171	180	Technical		
81	89	Administrative Support		
16	16	Operational		
512	539			
(504)	(539)	Continuing Employment.....	5,089,000	4,746,800
(120)	(120)	Part-time, Seasonal and Casuals.....	595,200	647,600
(624)	(659)	Salaries and Wages.....(1)	5,684,200	5,394,400
		Other Personnel.....(1)	245,200	212,400
		Transportation and Communications.....(2)	623,000	582,000
		Information.....(3)	136,000	97,000
		Professional and Special Services.....(4)	2,012,500	1,856,000
		Rentals.....(5)	773,000	965,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		GEOLOGICAL RESEARCH AND SURVEYS (Continued)		
		Purchased Repair and Upkeep.....(6)	129,000	152,000
		Utilities, Materials and Supplies.....(7)	731,000	667,000
		All Other Expenditures .....(12)	2,000	1,600
			10,335,900	9,927,400
		Expenditure Revenue		
		1966-67.....\$ 7,518,869 \$ 59,000		
		1967-68.....8,845,199 58,000		
		1968-69 (estimated).....9,927,000 65,000		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH		
		Manpower Allocation:		
1	2	Executive		
267	270	Scientific and Professional		
12	11	Administrative and Foreign Service		
237	239	Technical		
77	77	Administrative Support		
112	115	Operational		
706	714			
(700)	(714)	Continuing Employment.....	7,020,400	6,351,500
(15)	(16)	Part-time, Seasonal and Casuals.....	108,000	80,000
(715)	(730)	Salaries and Wages.....(1)	7,128,400	6,431,500
		Other Personnel.....(1)	29,200	19,300
		Transportation and Communications.....(2)	309,300	206,700
		Information.....(3)	48,900	36,400
		Professional and Special Services.....(4)	355,100	260,400
		Rentals.....(5)	33,300	18,000
		Purchased Repair and Upkeep.....(6)	96,200	71,300
		Utilities, Materials and Supplies.....(7)	591,200	520,400
		All Other Expenditures .....(12)	118,400	9,800
			8,710,000	7,573,800
		Expenditure Revenue		
		1966-67.....\$ 6,185,291 \$ 7,795		
		1967-68.....6,847,113 12,000		
		1968-69 (estimated).....7,566,300 11,000		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS		
		Manpower Allocation:		
1	1	Executive		
99	103	Scientific and Professional		
3	2	Administrative and Foreign Service		
72	82	Technical		
30	27	Administrative Support		
9	6	Operational		
214	221			

Strength (man-years)		Details of Services	Amount	
1966-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)		
(214)	(221)	Continuing Employment.....	2,194,600	1,976,800
(20)	(22)	Part-time, Seasonal and Casuals.....	127,100	128,500
(234)	(243)	Salaries and Wages..... (1)	2,321,700	2,105,300
		Other Personnel..... (1)	74,500	36,000
		Transportation and Communications..... (2)	309,900	293,000
		Information..... (3)	77,100	58,000
		Professional and Special Services..... (4)	320,500	390,000
		Rentals..... (5)	342,700	390,000
		Purchased Repair and Upkeep..... (6)	142,300	127,000
		Utilities, Materials and Supplies..... (7)	425,600	401,000
		All Other Expenditures..... (12)	10,700	7,000
			4,025,000	3,807,300
		Expenditure Revenue		
		1966-67..... \$ 2,599,701 \$ 10,000		
		1967-68..... 3,198,357 3,000		
		1968-69 (estimated)..... 3,807,000 3,000		
		POLAR CONTINENTAL SHELF PROJECT		
		Manpower Allocation:		
7	6	Scientific and Professional		
1	1	Administrative and Foreign Service		
7	5	Technical		
4	4	Administrative Support		
2	7	Operational		
21	23			
(18)	(23)	Continuing Employment.....	178,600	163,300
(9)	(6)	Part-time, Seasonal and Casuals.....	68,000	40,500
(27)	(29)	Salaries and Wages..... (1)	246,600	203,800
		Other Personnel..... (1)	27,200	
		Transportation and Communications..... (2)	192,100	183,500
		Information..... (3)	2,500	1,500
		Professional and Special Services..... (4)	198,000	141,500
		Rentals..... (5)	810,100	980,500
		Purchased Repair and Upkeep..... (6)	40,000	80,000
		Utilities, Materials and Supplies..... (7)	240,000	229,500
		All Other Expenditures..... (12)	1,500	1,500
			1,758,000	1,821,800
		Expenditure		
		1966-67..... \$ 1,782,018		
		1967-68..... 1,584,674		
		1968-69 (estimated)..... 1,565,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 15 (Continued)		
		OFFICE OF THE ASSISTANT DEPUTY MINISTER, MINES AND GEOSCIENCES		
		Manpower Allocation:		
1	1	Executive		
2		Scientific and Professional		
1	2	Administrative and Foreign Service		
4	4	Administrative Support		
8	7			
(7)	(7)			
		Salaries.....(1)	100,500	78,500
		Transportation and Communications.....(2)	12,300	11,500
		Professional and Special Services.....(4)	1,000	
		Utilities, Materials and Supplies.....(7)	1,700	1,600
		All Other Expenditures.....(12)	500	500
			116,000	92,100
		Expenditure		
		1966-67.....\$		
		1967-68.....62,890		
		1968-69 (estimated).....94,000		
		Total, Vote 15.....	39,152,600	35,884,000
		Expenditure Revenue		
		1966-67.....\$ 27,481,907 \$1,113,795		
		1967-68.....31,487,988 1,100,000		
		1968-69 (estimated).....35,187,300 1,257,000		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment		
		MINERAL DEVELOPMENT		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	28,000	5,000
		Expenditure		
		1966-67.....\$ 1,632		
		1967-68.....1,916		
		1968-69 (estimated).....		
		ENERGY DEVELOPMENT		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	17,400	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 20 (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING		
		Construction and Acquisition of Land, Buildings and Works.....(8)	5,000	
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	693,000	900,900
			698,000	900,900
		Expenditure		
		1966-67.....\$ 480,057		
		1967-68.....760,439		
		1968-69 (estimated).....891,000		
		GEOLOGICAL RESEARCH AND SURVEYS		
		Construction and Acquisition of Land, Buildings and Works.....(8)	100,000	10,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	974,000	970,000
			1,074,000	980,000
		Expenditure		
		1966-67.....\$ 2,397,396		
		1967-68.....655,832		
		1968-69 (estimated).....980,000		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH		
		Construction and Acquisition of Land, Buildings and Works.....(8)	25,000	5,100
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	738,000	1,001,400
			763,000	1,006,500
		Expenditure		
		1966-67.....\$ 561,765		
		1967-68.....638,495		
		1968-69 (estimated).....1,000,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 20 (Continued)		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS		
		Construction and Acquisition of Land, Buildings and Works.....(8)	308,000	214,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	1,225,600	1,208,000
			1,533,600	1,422,000
		Expenditure		
		1966-67.....\$ 2,769,561		
		1967-68.....2,164,927		
		1968-69 (estimated).....1,422,000		
		POLAR CONTINENTAL SHELF PROJECT		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	230,000	215,600
		Expenditure		
		1966-67.....\$ 117,067		
		1967-68.....33,199		
		1968-69 (estimated).....230,000		
		OFFICE OF THE ASSISTANT DEPUTY MINISTER, MINES AND GEOSCIENCES		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	2,000	
		Total, Vote 20.....	4,346,000	4,530,000
		Expenditure		
		1966-67.....\$ 6,327,478		
		1967-68.....4,254,808		
		1968-69 (estimated).....4,530,000		
		Vote 25—Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates		
		Grants		
		MINERAL DEVELOPMENT		
		Grants to universities in aid of Research in Mineral Economics.....(10)	6,000	5,000
		Expenditure		
		1966-67.....\$.....		
		1967-68.....\$.....		
		1968-69 (estimated).....5,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 25 (Continued)		
		Grants (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING		
		Grants in aid of Surveying and Mapping Research in Canadian universities.....	28,000	25,000
		Grant to Canadian Institute of Surveying.....	2,000	2,000
		Grant to National Cartographic Society.....	2,000	2,000
		Grant to assist in defraying the expenses of special meetings of Canadian Section, Pan-American Insti- tute of Geography and History.....		25,000
		(10)	32,000	54,000
		Expenditure		
		1966-67..... \$ 12,962		
		1967-68..... 19,479		
		1968-69 (estimated)..... 54,000		
		GEOLOGICAL RESEARCH AND SURVEYS		
		Grants in aid of Research in the Geological Sciences...	253,000	220,000
		Grants in aid of Research in Data Storage and Retrieval	50,000	50,000
		Grants to assist in defraying the costs of Scientific Con- ferences on the Geological Sciences.....	22,000	22,000
		(10)	325,000	292,000
		Expenditure		
		1966-67..... \$ 149,010		
		1967-68..... 205,280		
		1968-69 (estimated)..... 292,000		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH		
		Grants in aid of Mining and Mineral Processing Research in Canadian Universities.....	112,000	100,000
		Grant to the Canadian Council of the International Institute of Welding.....	1,000	375
		Grant to the British Flame Research Committee.....	1,000	625
		(10)	114,000	101,000
		Expenditure		
		1966-67..... \$ 102,101		
		1967-68..... 102,005		
		1968-69 (estimated)..... 101,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 25 (Continued)		
		Grants (Continued)		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS		
		Grants in aid of Research in Astronomy and Geophysics in Canadian Universities.....	19,000	22,000
		Grant to the Royal Astronomical Society of Canada....	5,000	5,000
		Grant to universities to cover field expenses of Co- operative Crustal Seismic Refraction Program.....	10,000	5,000
		(10)	34,000	32,000
		Expenditure		
		1966-67..... \$ 1,215		
		1967-68..... 30,116		
		1968-69 (estimated)..... 32,000		
		Contributions		
		ENERGY DEVELOPMENT		
		Canada's share of the expenses of the International Executive Council, World Power Conference.... (10)	1,000	500
		Expenditure		
		1966-67..... \$ 350		
		1967-68..... 350		
		1968-69 (estimated)..... 500		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING		
		Canada's Fee for Membership, Pan-American In- stitute of Geography and History..... (10)	17,000	17,000
		Expenditure		
		1966-67..... \$ 16,400		
		1967-68..... 16,400		
		1968-69 (estimated)..... 17,000		
		GEOLOGICAL RESEARCH AND SURVEYS		
		Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Confer- ence.....	6,000	5,000
		Canada's Fee for Membership, International Union of Geological Sciences.....	5,000	3,000
		(10)	11,000	8,000
		Expenditure		
		1966-67..... \$ 7,000		
		1967-68..... 7,000		
		1968-69 (estimated)..... 8,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MINES, MINERALS, ENERGY AND GEOSCIENCES (Continued)		
		Vote 25 (Continued)		
		Contributions (Continued)		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH		
		Canada's share of the cost of the Commonwealth Committee on Mineral Processing.....(10)	1,000	700
		Expenditure		
		1966-67.....\$ 700		
		1967-68.....700		
		1968-69 (estimated).....700		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS		
		Canada's Fee for Membership, International Astronom- ical Union.....	6,400	2,000
		Contribution to International Seismological Fund ...	15,000	15,000
		(10)	21,400	17,000
		Expenditure		
		1966-67.....\$ 15,900		
		1967-68.....17,000		
		1968-69 (estimated).....17,000		
		CONTRIBUTIONS TO THE PROVINCES, PURSUANT TO AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL BY CANADA WITH THE PROVINCES, TO ASSIST IN THE DEVELOPMENT OF ROADS LEADING TO RESOURCES.....(10)	347,000	950,000
		Expenditure		
		1966-67.....\$ 4,527,500		
		1967-68.....2,732,457		
		1968-69 (estimated).....950,000		
		Total, Vote 25.....	909,400	1,477,200
		Expenditure		
		1966-67.....\$ 4,833,138		
		1967-68.....3,130,787		
		1968-69 (estimated).....1,477,200		
		Statutory—Payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended).....(10)	15,200,000	15,600,000
		Expenditure		
		1966-67.....\$ 14,959,891		
		1967-68.....15,199,765		
		1968-69 (estimated).....15,600,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS		
		Vote 40—Administration, Operation and Maintenance including the expenses of the Saskatchewan-Nelson Basin Board and the Atlantic Tidal Power Programming Board including the recoverable expenditures relating thereto, recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories, authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the share of provincial and outside agencies of the cost of hydro-metric surveys, and the expenses of the National Advisory Committee on Geographical Research, the National Committee for Canada of the International Geographical Union and the National Advisory Committee on Water Resources Research		
		MARINE SURVEYS AND RESEARCH		
		Manpower Allocation:		
1	3	Executive		
120	120	Scientific and Professional		
35	32	Administrative and Foreign Service		
529	529	Technical		
127	129	Administrative Support		
192	197	Operational		
1,004 (993) (290)	1,010 (1,010) (291)	Continuing Employment.....	7,408,600	6,504,800
		Part-time, Seasonal and Casuals.....	1,337,700	1,350,000
(1,283)	(1,301)	Salaries and Wages.....(1)	8,746,300	7,854,800
		Other Personnel.....(1)	942,900	902,000
		Transportation and Communications.....(2)	867,400	714,900
		Information.....(3)	191,300	208,000
		Professional and Special Services.....(4)	568,800	397,000
		Rentals.....(5)	1,304,600	1,055,000
		Purchased Repair and Upkeep.....(6)	1,356,700	1,388,000
		Utilities, Materials and Supplies.....(7)	2,599,600	2,520,000
		All Other Expenditures.....(12)	69,400	70,100
			16,647,000	15,109,800
		Expenditure Revenue		
		1966-67.....\$ 9,050,423 \$ 121,062		
		1967-68.....11,538,455 110,000		
		1968-69 (estimated).....14,369,000 112,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		Vote 40 (Continued)		
		RESEARCH AND INVESTIGATIONS ON INLAND WATER RESOURCES		
		Manpower Allocation:		
7	5	Executive		
240	243	Scientific and Professional		
28	30	Administrative and Foreign Service		
317	348	Technical		
120	134	Administrative Support		
17	17	Operational		
729	777			
(713)	(777)	Continuing Employment.....	5,862,000	5,885,100
(62)	(63)	Part-time, Seasonal and Casuals.....	265,000	232,000
(775)	(840)			
		Salaries and Wages.....(1)	6,127,000	6,117,100
		Other Personnel.....(1)	166,000	72,400
		Transportation and Communications.....(2)	1,009,000	890,300
		Information.....(3)	146,000	69,500
		Professional and Special Services.....(4)	2,695,000	1,452,400
		Rentals.....(5)	593,000	475,500
		Purchased Repair and Upkeep.....(6)	209,000	158,000
		Utilities, Materials and Supplies.....(7)	906,000	868,100
		All Other Expenditures.....(12)	37,000	31,400
			11,888,000	10,134,700
		Less: Amounts recoverable.....(13)	85,000	60,000
			11,803,000	10,074,700
		Expenditure Revenue		
		1966-67..... \$ 4,512,920 \$ 134,581		
		1967-68..... 7,323,941 135,000		
		1968-69 (estimated)..... 9,574,500 114,000		
		CANADA'S SHARE OF THE EXPENSES OF THE ATLANTIC TIDAL POWER PROGRAMMING BOARD INCURRED IN ACCORDANCE WITH AN AGREEMENT ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE PROVINCES OF NOVA SCOTIA AND NEW BRUNSWICK, AND RECOVERABLE EXPENDI- TURES NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF NOVA SCOTIA AND NEW BRUNSWICK OF THE EXPENSES OF THE BOARD. (12)	500,000	1,176,000
		Expenditure		
		1966-67..... \$ 23,402		
		1967-68..... 919,439		
		1968-69 (estimated)..... 1,176,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		Vote 40 (Continued)		
		POLICY AND PLANNING		
		Manpower Allocation:		
4	4	Executive		
66	60	Scientific and Professional		
7	4	Administrative and Foreign Service		
20	20	Technical		
34	33	Administrative Support		
131	121			
(115)	(121)	Continuing Employment.....	1,090,800	901,900
(31)	(32)	Part-time, Seasonal and Casuals.....	175,000	56,000
(146)	(153)	Salaries and Wages.....(1)	1,265,800	957,900
		Other Personnel.....(1)	4,100	
		Transportation and Communications.....(2)	247,400	121,500
		Information.....(3)	66,400	38,800
		Professional and Special Services.....(4)	1,182,000	170,000
		Rentals.....(5)	24,700	600
		Purchased Repair and Upkeep.....(6)	100	400
		Utilities, Materials and Supplies.....(7)	120,500	57,800
		All Other Expenditures.....(12)	6,000	3,400
			2,917,000	1,350,400
		Expenditure		
		1966-67.....\$ 429,820		
		1967-68.....584,174		
		1968-69 (estimated).....909,000		
		CANADA'S SHARE OF THE EXPENSES OF THE SASKAT- CHEWAN-NELSON BASIN BOARD INCURRED IN ACCORDANCE WITH AN AGREEMENT ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE PROVINCES OF ALBERTA, SASKATCHEWAN AND MANITOBA AND RECOVERABLE EXPENDITURES NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCES OF ALBERTA, SASKATCHEWAN AND MANIBOTA OF THE EXPENSES OF THE BOARD.....(12)	1,200,000	1,176,000
		Expenditure		
		1966-67.....\$.....		
		1967-68.....2,816		
		1968-69 (estimated).....1,000,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		Vote 40 (Continued)		
		CANADA'S SHARE OF THE COST OF REGIONAL WATER RESOURCE PLANNING INVESTIGATIONS UNDER JOINT FEDERAL-PROVINCIAL AGREEMENTS AND RECOVERABLE EXPENDITURES NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCES OF THE COST OF THE PLANNING INVESTIGATIONS		
		British Columbia and Northern Region.....	275,000	294,000
		Prairie Region.....	200,000	98,000
		Central Region.....	200,000	343,000
		Atlantic Region.....	300,000	343,000
		(12)	975,000	1,078,000
		Expenditure		
		1966-67..... \$.....		
		1967-68.....		
		1968-69 (estimated)..... 300,000		
		CANADA'S SHARE OF THE COST OF WATER RESOURCE INVENTORIES UNDER JOINT FEDERAL-PROVINCIAL AGREEMENTS AND RECOVERABLE EXPENDITURES NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCES OF THE COST OF THE INVENTORIES..... (12)	135,000	441,000
		Expenditure		
		1966-67..... \$.....		
		1967-68.....		
		1968-69 (estimated)..... 50,000		
		OFFICE OF THE ASSISTANT DEPUTY MINISTER—WATER AND RENEWABLE RESOURCES		
		Manpower Allocation:		
1	1	Executive		
1	1	Scientific and Professional		
2	1	Administrative Support		
4	3	Salaries..... (1)	55,900	45,100
(4)	(3)	Transportation and Communications..... (2)	6,500	6,300
		Utilities, Materials and Supplies..... (7)	100	100
		All Other Expenditures..... (12)	500	500
			63,000	52,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		Vote 40 (Continued)		
		OFFICE OF THE ASSISTANT DEPUTY MINISTER (Continued)		
		Expenditure		
		1966-67.....	\$	
		1967-68.....		
		1968-69 (estimated).....	53,000	
		Total, Vote 40.....	34,240,000	30,457,900
		Expenditure Revenue		
		1966-67.....	\$ 14,016,565	\$ 255,643
		1967-68.....	20,368,825	245,000
		1968-69 (estimated).....	27,431,500	226,000
		Vote 45—Construction or Acquisition of Buildings, Works, Land and Equipment including author- ity to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys		
		MARINE SURVEYS AND RESEARCH		
		Construction and Acquisition of Land, Buildings and Works..... (8)	790,000	695,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	4,284,000	4,976,100
			5,074,000	5,671,100
		Expenditure		
		1966-67.....	\$ 7,069,379	
		1967-68.....	8,704,909	
		1968-69 (estimated).....	4,921,000	
		RESEARCH AND INVESTIGATIONS ON INLAND WATER RESOURCES		
	(10)	Construction and Acquisition of Land, Buildings and Works..... (8)	5,020,000	3,514,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	2,905,000	2,060,900
			7,925,000	5,574,900
		Less: Amounts recoverable..... (13)	172,000	47,000
			7,753,000	5,527,900
		Expenditure		
		1966-67.....	\$ 1,074,962	
		1967-68.....	4,522,016	
		1968-69 (estimated).....	5,378,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		Vote 45 (Continued)		
		POLICY AND PLANNING		
		Construction and Acquisition of Machinery, Equipment and Furnishings..... (9)	32,000	3,000
		Expenditure		
		1966-67..... \$ 2,000		
		1967-68..... 6,012		
		1968-69 (estimated)..... 3,000		
		Total, Vote 45.....	12,859,000	11,202,000
		Expenditure		
		1966-67..... \$ 8,146,341		
		1967-68..... 13,232,937		
		1968-69 (estimated)..... 10,302,000		
		Vote 50—Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates		
		Grants		
		RESEARCH AND INVESTIGATIONS ON INLAND WATER RESOURCES		
		Grants in aid of Water Research.....	495,000	245,000
		Grant to Canadian Committee of the International Association on Water Pollution Research.....	5,000	5,000
		(10)	500,000	250,000
		Expenditure		
		1966-67..... \$ 38,000		
		1967-68..... 197,232		
		1968-69 (estimated)..... 250,000		
		POLICY AND PLANNING		
		Grants in aid of Resources Research.....	330,000	244,250
		Grants in aid of Geographical Research.....	52,000	47,000
		Grant to Canadian Association of Geographers.....	7,000	6,500
		(10)	389,000	297,750
		Expenditure		
		1966-67..... \$ 25,750		
		1967-68..... 37,250		
		1968-69 (estimated)..... 297,750		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		Vote 50 (Continued)		
		Contributions		
		MARINE SURVEYS AND RESEARCH		
		Canada's Fee for Membership, International Hydro- graphic Bureau.....(10)	7,000	8,000
		Expenditure		
		1966-67.....\$ 4,940		
		1967-68.....6,409		
		1968-69 (estimated).....8,000		
		CONTRIBUTIONS TO THE PROVINCES TOWARDS THE CONSTRUCTION OF DAMS AND OTHER WORKS TO ASSIST IN THE CONSERVATION AND CONTROL OF WATER RESOURCES IN ACCORDANCE WITH AGREE- MENTS ENTERED INTO BETWEEN CANADA AND THE PROVINCES		
		Contribution to the Province of Ontario towards the cost of the Upper Thames River Conservation Authority program.....	400,000	487,000
		Contribution to the Province of Ontario towards the cost of the Metropolitan Toronto Conservation Authority program.....	2,290,000	1,463,000
		Contribution to the Province of Ontario towards the cost of the Halton County Flood Control program..	50,000	675,000
		Contribution to the Province of Manitoba towards the construction of the Red River (Greater Winnipeg) Floodway.....	20,000	375,000
		Contribution to the Province of Manitoba towards the cost of the Red River Valley Community Dyking program.....	200,000	610,000
		Contribution to the Province of British Columbia towards the construction of the North and West Vancouver flood control program.....	230,000	75,000
		Contribution to the Province of British Columbia towards the construction of flood control works in Alberni, B.C.....	190,000	187,000
		Contribution to the Province of British Columbia towards the construction of flood control works on the Squamish River.....		488,000
		Contribution to the Province of British Columbia towards the construction of tributary diversion works on Hastings Creek in North Vancouver....		112,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		WATER AND COORDINATION OF RENEWABLE RESOURCES PROGRAMS (Continued)		
		Vote 50 (Continued)		
		Contributions (Continued)		
		CONTRIBUTIONS TO THE PROVINCES (Continued)		
		Contribution to the Province of British Columbia towards the construction of flood control works on the Fraser River.....	1,250,000	780,000
		Miscellaneous other projects.....		
		(10)	4,630,000	5,252,000
		Expenditure		
		1966-67..... \$ 9,220,926		
		1967-68..... 6,875,778		
		1968-69 (estimated)..... 4,021,700		
		POLICY AND PLANNING		
		Contribution to the Canadian Council of Resource Ministers in an amount equal to one third of the aggregate contribution of the Provinces but not exceeding \$109,000.....	109,000	80,000
		Canada's Fee for Membership, International Geo- graphical Union.....	600	550
		(10)	109,600	80,550
		Expenditure		
		1966-67..... \$ 734		
		1967-68..... 45,906		
		1968-69 (estimated)..... 80,550		
		Total, Vote 50.....	5,635,600	5,888,300
		Expenditure		
		1966-67..... \$ 9,290,088		
		1967-68..... 7,162,280		
		1968-69 (estimated)..... 4,658,000		
		B—ATOMIC ENERGY CONTROL BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	56,000	43,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,500	20,300
		Contributions to Superannuation Account (Treasury Board).....	70,900	21,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	2,800	2,000
		Employee surgical-medical insurance premiums (Treas- ury Board).....	1,400	600
			134,600	87,400

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B-ATOMIC ENERGY CONTROL BOARD (Continued)		
		Vote 55—Administration Expenses of the Atomic Energy Control Board		
		Manpower Allocation:		
3	3	Executive		
16	11	Scientific and Professional		
3	3	Administrative and Foreign Service		
17	14	Administrative Support		
39 (38)	31 (31)	Salaries.....(1)	408,000	318,000
		Transportation and Communications.....(2)	58,000	49,000
		Information.....(3)	5,000	4,000
		Professional and Special Services.....(4)	3,000	2,000
		Utilities, Materials and Supplies.....(7)	10,000	5,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	15,000	13,000
		All Other Expenditures.....(12)	1,000	1,000
			500,000	392,000
		Expenditure		
		1966-67.....\$ 244,736		
		1967-68.....301,717		
		1968-69 (estimated).....412,000		
		Vote 60—Grants for researches and investiga- tions with respect to atomic energy.....(10)	5,400,000	3,920,000
		Expenditure		
		1966-67.....\$ 2,000,000		
		1967-68.....2,000,000		
		1968-69 (estimated).....3,700,000		
		C-ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
5,102 (5,154)	5,071 (5,206)	Vote 65—Current Operation and Maintenance including expendable research equipment... (12)	61,296,000	58,919,000
		Expenditure Revenue		
		1966-67.....\$ 55,494,958 \$7,803,812		
		1967-68.....67,987,000 11,104,000		
		1968-69 (estimated).....72,414,000 13,495,000		
		(Further Details)		
		Chalk River Nuclear Laboratories:		
		Research and Development.....	16,469,000	17,049,000
		Operation of Research and Development Facilities.....	5,832,000	5,719,000
		Other Plant Services.....	9,972,000	9,464,000
		Administrative, Finance and Medical.....	5,804,000	5,382,000
		Demonstration Nuclear Station.....	1,677,000	1,639,000
			39,754,000	39,253,000
		Less: Operating Revenues.....	3,015,000	2,450,000
			36,739,000	36,803,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C—ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM) (Continued)		
		Vote 65 (Continued)		
		(Further Details) (Continued)		
		Whiteshell Nuclear Research Establishment:		
		Research and Development.....	4,976,000	4,253,000
		Engineering Operations.....	1,666,000	1,475,000
		Plant Services.....	5,864,000	5,367,000
		Village Services.....	1,502,000	1,380,000
			14,008,000	12,475,000
		Less: Operating Revenues.....	1,032,000	934,000
			12,976,000	11,541,000
		Power Projects:		
		Design Divisions.....	9,698,000	8,480,000
		Prototype Nuclear Stations.....	2,599,000	820,000
		Development.....	3,960,000	3,422,000
		Project Supporting Services.....	1,703,000	1,508,000
		Administration.....	3,110,000	2,826,000
			21,070,000	17,056,000
		Less: Operating Revenues.....	13,658,000	9,836,000
			7,412,000	7,220,000
		Radiation Chemistry and Isotope: Development.....	2,750,000	2,100,000
		Head Office:		
		Administration and Finance.....	1,694,000	1,530,000
		Less: Operating Revenues.....	275,000	275,000
			1,419,000	1,255,000
			61,296,000	58,919,000
		Vote 70—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works..... (8)	2,510,000	5,015,000
		Acquisition of Equipment..... (9)	6,194,000	6,166,000
			8,704,000	11,181,000
		Less: Retained Earnings..... (13)	1,000,000	1,500,000
			7,704,000	9,681,000
		Expenditure		
		1966-67..... \$ 13,904,700		
		1967-68..... 12,621,000		
		1968-69 (estimated)..... 10,681,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C—ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM) (Continued)		
		Vote 70 (Continued)		
		(Further Details)		
		Chalk River Nuclear Laboratories:		
		Buildings and Works.....	1,527,000	2,558,000
		Equipment.....	2,402,000	2,795,000
		Whiteshell Nuclear Research Establishment:		
		Building and Works.....	983,000	1,827,000
		Equipment.....	3,502,000	3,276,000
		Power Projects—Equipment.....	282,000	218,000
		Head Office—Equipment.....	8,000	7,000
			8,704,000	10,681,000
		Less: Retained Earnings.....	1,000,000	1,000,000
			7,704,000	9,681,000
		D—DOMINION COAL BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	16,500	18,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	8,700	9,800
		Contributions to Superannuation Account (Treasury Board).....	21,000	10,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	1,700	1,300
		Employee surgical-medical insurance premiums (Treas- ury Board).....	300	300
		Carrying of franked mail (Post Office).....	2,000	1,100
			50,200	41,600
		Vote 75—Administration and Investigations of the Dominion Coal Board		
		Manpower Allocation:		
1	1	Executive		
3	3	Administrative and Foreign Service		
12	12	Administrative Support		
16	16			
(15)	(16)			
		Salaries..... (1)	129,800	100,900
		Transportation and Communications..... (2)	10,500	10,900
		Information..... (3)	4,000	4,000
		Professional and Special Services..... (4)	30,000	30,000
		Purchased Repair and Upkeep..... (6)	400	
		Utilities, Materials and Supplies..... (7)	3,700	3,600
		All Other Expenditures..... (12)	1,600	1,500
			180,000	150,000
		Expenditure		
		1966-67..... \$	194,713	
		1967-68.....	204,390	
		1968-69 (estimated).....	180,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		D—DOMINION COAL BOARD (Continued)		
		Statutory—Payment to New Brunswick for rationalization of the Minto Coal Fields..... (10)	4,050,000	3,397,314
		Statutory—Payments in connection with the movements of coal under conditions prescribed by the Governor in Council		
		PAYMENTS IN CONNECTION WITH THE MOVEMENTS OF COAL UNDER CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL (MINES AND TECHNICAL SURVEYS VOTE 75B, APPROPRIATION ACT NO. 10, 1964, AND MINES AND TECHNICAL SURVEYS VOTE 75D, 1965-66 ESTIMATES)..... (10)	4,700,000	4,672,686
		Expenditure		
		1966-67..... \$ 37,698,975		
		1967-68..... 33,332,465		
		1968-69 (estimated)..... 5,270,000		
		E—NATIONAL ENERGY BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	100,500	83,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,900	6,900
		Contributions to Superannuation Account (Treasury Board).....	221,800	109,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	11,800	10,900
		Employee surgical-medical insurance premiums (Treasury Board).....	6,500	2,700
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office).....	14,000	10,000
			360,600	223,900
		Vote 80—Administration, Operation and Maintenance including grants as detailed in the Estimates		
13	13	Manpower Allocation:		
54	49	Executive		
23	21	Scientific and Professional		
12	12	Administrative and Foreign Service		
53	50	Technical		
1	1	Administrative Support		
		Operational		
156	146	Continuing Employment.....	1,522,500	1,329,000
(152)	(146)	Part-time, Seasonal and Casuals.....	20,000	10,000
(4)	(3)			
(156)	(149)	Salaries and Wages..... (1)	1,542,500	1,339,000
		Transportation and Communications..... (2)	103,100	94,300

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		E—NATIONAL ENERGY BOARD (Continued)		
		Vote 80 (Continued)		
		Information.....(3)	6,800	7,500
		Professional and Special Services.....(4)	20,500	26,500
		Rentals.....(5)	107,000	97,000
		Purchased Repair and Upkeep.....(6)	1,700	1,000
		Utilities, Materials and Supplies.....(7)	30,600	30,000
		Furniture and Fixtures.....(9)	6,100	5,000
		Grants to Canadian Universities for Research in Energy Resources.....(10)	5,000	
		All Other Expenditures.....(12)	1,700	1,700
			1,825,000	1,602,000
		Expenditure		
		1966-67..... \$ 1,128,350		
		1967-68..... 1,576,271		
		1968-69 (estimated)..... 1,602,000		

EXTERNAL AFFAIRS

EXTERNAL AFFAIRS

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance (Details, page 86)	17,000	17,000		
1	Administration, Operation and Maintenance, including the payment of remuneration subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates, and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses; authority for the appointment and notwithstanding section 7 of the Financial Administration Act the fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Commissioners (International Commissions for Supervision and Control in Indo-China), Secretaries, and staff of such officials; and assistance in repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries (Details, page 86).....	49,133,800	44,591,300	4,542,500	
10	Construction, acquisition or improvement of Buildings, Works, Land, Equipment and Furnishings (Details, page 89).....	7,000,000	7,000,000		
15	Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates, including authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of January, 1969, which is (Details, page 97)	18,957,800	18,165,850	791,950	
(S)	Payments under the Diplomatic Service (Special) Superannuation Act and Pensions (Details, Page 100).....	50,000	50,000		
(S)	Credits to the Government of India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment—not required for 1969-70 (Details, page 100).....		20,000		20,000
		75,141,600	69,827,150	5,314,450	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	SUMMARY				
	To be voted.....	75,091,600	69,757,150	5,334,450	
	Authorized by Statute.....	67,000	87,000	.....	20,000
		75,158,600	69,844,150	5,314,450	
	B—CANADIAN INTERNATIONAL DEVELOPMENT AGENCY				
30	Salaries and Expenses (Details, page 101).....	5,765,400	4,003,000	1,762,400	
35	Grants for Economic, Technical, Educational and other assistance as detailed in the Esti- mates and contributions in accordance with the terms and conditions specified in the sub- vote titles listed in the details of the Esti- mates (Details, page 101).....	171,404,000	153,747,000	17,657,000	
		177,169,400	157,750,000	19,419,400	
	C—INTERNATIONAL JOINT COMMISSION				
40	Salaries and Expenses of the Commission and Canada's share of the expenses of studies, sur- veys and investigations of the Commission (Detail, page 103).....	481,700	484,100	.....	2,400

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,466,300	627,000
		Accommodation (in this Department's own Buildings)..	887,500	427,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	707,400	564,100
		Contributions to Superannuation Account (Treasury Board).....	2,981,200	1,343,000
		Contribution to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	221,200	178,000
		Employee surgical-medical insurance premiums (Treasury Board).....	117,000	45,800
		Employee compensation payments (Department of Labour).....	2,300	2,300
		Carrying of franked mail (Post Office).....	86,900	125,500
			6,469,800	3,312,700
		Statutory—Secretary of State for External Affairs—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—Administration, Operation and Maintenance, including the payment of remuneration subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates, and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses; authority for the appointment and notwithstanding section 7 of the Financial Administration Act the fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Commissioners (International Commissions for Supervision and Control in Indo-China), Secretaries, and staff of such officials; and assistance in repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; cultural relations and academic exchange programs with other countries		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION		
		Manpower Allocation:		
		Executive		
		Scientific and Professional		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
		Operational		
		Local Assistance Abroad		
11	8			
41	20			
821	788			
112	121			
1,303	1,274			
234	235			
858	814			
3,380	3,260			
(3,222)	(3,260)			
(239)	(213)			
		Continuing Employment.....	21,460,600	19,502,000
		Part-time, Seasonal and Casuals.....	407,000	401,000
(3,461)	(3,473)			
		Salaries and Wages.....(1)	21,867,600	19,903,000
		Other Personnel.....(1)	8,756,600	7,981,000
		Transportation and Communications.....(2)	7,852,700	7,202,300
		Information.....(3)	1,552,000	580,000
		Professional and Special Services.....(4)	972,900	982,200
		Rentals.....(5)	1,923,000	1,654,000
		Purchased Repair and Upkeep.....(6)	1,014,000	1,425,000
		Utilities, Materials and Supplies.....(7)	2,067,400	2,005,000
		Assistance to Distressed Canadians Abroad (Part Recoverable).....(10)	25,000	25,000
		All Other Expenditures.....(12)	100,600	286,000
			46,131,800	42,043,500
		Expenditure Revenue		
		1966-67.....\$ 34,104,940 \$1,243,206		
		1967-68.....40,036,576 1,388,255		
		1968-69 (estimated).....42,700,900 1,450,000		
		CANADA'S CIVILIAN PARTICIPATION AS A MEMBER OF THE INTERNATIONAL COMMISSIONS FOR SUPERVISION AND CONTROL IN INDO-CHINA		
		Manpower Allocation:		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
10	10			
1	1			
17	19			
28	30			
(27)	(30)			
		Salaries.....(1)	208,000	224,000
		Other Personnel.....(1)	138,500	130,000
		Transportation and Communications.....(2)	200,600	197,600
		Professional and Special Services.....(4)	8,500	5,000
		Rentals.....(5)	2,000	800
		Purchased Repair and Upkeep.....(6)	12,000	7,400
		Utilities, Materials and Supplies.....(7)	21,400	20,000
		All Other Expenditures.....(12)	1,000	3,000
			592,000	587,800
		Expenditure		
		1966-67.....\$ 615,320		
		1967-68.....530,718		
		1968-69 (estimated).....560,800		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		SPECIAL ADMINISTRATIVE EXPENSES INCLUDING PAYMENT OF REMUNERATION, SUBJECT TO THE APPROVAL OF THE GOVERNOR IN COUNCIL IN CON- NECTION WITH THE ASSIGNMENT BY THE CANADIAN GOVERNMENT OF CANADIANS TO THE STAFFS OF THE INTERNATIONAL ORGANIZATIONS DETAILED IN THE ESTIMATES (PART RECOVERABLE FROM THOSE ORGANIZATIONS), AND AUTHORITY TO MAKE RE- COVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNTS OF THE SHARES OF THOSE ORGANIZATIONS OF SUCH EXPENSES		
		Asian Development Bank		
		Salaries and Wages.....(1)	24,200	24,153
		Other Personnel.....(1)	12,800	12,847
			37,000	37,000
		Less: Amount recoverable.....(13)	25,000	25,000
			12,000	12,000
		Commonwealth Secretariat		
		Salaries and Wages.....(1)	32,500	32,530
		Other Personnel.....(1)	32,500	32,470
			65,000	65,000
		Less: Amount recoverable.....(13)	25,000	25,000
			40,000	40,000
		North Atlantic Treaty Organization		
		Salaries and Wages.....(1)	42,500	42,220
		Other Personnel.....(1)	35,500	35,780
			78,000	78,000
		Less: Amount recoverable.....(13)	30,000	30,000
			48,000	48,000
		Organization for Economic Cooperation and Development		
		Salaries and Wages.....(1)	16,000	16,000
		Other Personnel Costs.....(1)	13,000	13,000
			29,000	29,000
		Less: Amount recoverable.....(13)	19,000	19,000
			10,000	10,000
			110,000	110,000
		Expenditure		
		1966-67.....\$	68,937	
		1967-68.....	43,461	
		1968-69 (estimated).....	76,500	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		CANADIAN REPRESENTATION AT INTERNATIONAL CONFERENCES		
		Transportation and Communications.....(2)	353,000	353,000
		Professional and Special Services.....(4)	2,000	2,000
		Rentals.....(5)	10,000	10,000
		Utilities, Materials and Supplies.....(7)	15,000	15,000
		All Other Expenditures.....(12)	10,000	10,000
			390,000	390,000
		Expenditure		
		1966-67.....\$ 330,728		
		1967-68.....351,816		
		1968-69 (estimated).....387,000		
		CULTURAL RELATIONS AND ACADEMIC EXCHANGE PROGRAMS WITH OTHER COUNTRIES.....(12)	1,910,000	1,460,000
		Expenditure		
		1966-67.....\$ 838,023		
		1967-68.....924,696		
		1968-69 (estimated).....1,380,000		
		Total, Vote 1.....	49,133,800	44,591,300
		Expenditure Revenue		
		1966-67.....\$ 35,957,948 \$1,243,206		
		1967-68.....41,887,267 1,388,255		
		1968-69 (estimated).....45,105,200 1,450,000		
		Vote 10—Construction, Acquisition or Improvement of Buildings, Works, Land, Equipment and Furnishings		
		Construction and Acquisition of Land, Buildings and Works.....(8)	3,900,000	4,190,000
		Construction and Acquisition of Machinery, Equipment and Furnishings.....(9)	3,100,000	2,810,000
			7,000,000	7,000,000
		Expenditure		
		1966-67.....\$ 3,081,668		
		1967-68.....6,442,374		
		1968-69 (estimated).....7,000,000		
		Further Details for Votes 1 and 10		
1,397	1,307	HEAD OFFICE—Operational Expenses.....	19,836,045	17,816,500
		Capital Items.....	318,500	508,000
			20,154,545	18,324,500
28	30	INDO-CHINA—Operational Expenses.....	592,000	587,800
		Capital Items.....	16,000	43,000
			608,000	630,800

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions—		
16	16	ARGENTINA—Operational Expenses.....	195,000	229,000
		Capital Items.....	9,000	16,000
			204,000	245,000
26	26	AUSTRALIA—Operational Expenses.....	407,000	299,000
		Capital Items.....	246,000	68,000
			653,000	367,000
21	21	AUSTRIA—Operational Expenses.....	362,000	300,000
		Capital Items.....	6,000	39,000
			308,000	339,000
44	45	BELGIUM—Operational Expenses.....	681,000	684,000
		Capital Items.....	37,000	42,000
			718,000	726,000
37	35	BELGIUM-NATO—Operational Expenses.....	506,000	447,000
		Capital Items.....	6,000	16,000
			512,000	463,000
23	24	BRAZIL—Operational Expenses.....	326,000	392,000
		Capital Items.....	22,000	12,000
			348,000	404,000
129	129	BRITAIN—Operational Expenses.....	1,847,000	1,569,000
		Capital Items.....	42,000	52,000
			1,889,000	1,621,000
19	16	CAMEROUN—Operational Expenses.....	268,000	217,000
		Capital Items.....	21,000	8,000
			289,000	225,000
22	22	CEYLON—Operational Expenses.....	171,000	199,000
		Capital Items.....	3,000	275,000
			174,000	474,000
16	16	CHILE—Operational Expenses.....	180,000	202,000
		Capital Items.....	314,000	11,000
			494,000	213,000
14	14	COLOMBIA—Operational Expenses.....	171,000	153,000
		Capital Items.....	31,000	35,000
			202,000	188,000
17	16	CONGO (KINSHASA)—Operational Expenses.....	238,000	213,000
		Capital Items.....	7,000	12,000
			245,000	225,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
12	13	COSTA RICA—Operational Expenses.....	122,000	134,000
		Capital Items.....	13,000	9,000
			135,000	143,000
23	24	CUBA—Operational Expenses.....	341,000	319,000
		Capital Items.....	26,000	28,000
			367,000	347,000
18	18	CYPRUS—Operational Expenses.....	176,000	160,000
		Capital Items.....	13,000	9,000
			189,000	169,000
25	25	CZECHOSLOVAKIA—Operational Expenses.....	300,000	318,000
		Capital Items.....	31,000	25,000
			331,000	343,000
17	17	DENMARK—Operational Expenses.....	220,000	221,000
		Capital Items.....	8,000	17,000
			228,000	238,000
9	7	DOMINICAN REPUBLIC—Operational Expenses.....	173,000	99,000
		Capital Items.....	11,000	14,000
			184,000	113,000
9	9	ECUADOR—Operational Expenses.....	88,000	105,000
		Capital Items.....	8,000	17,000
			96,000	122,000
16	16	ETHIOPIA—Operational Expenses.....	178,000	144,000
		Capital Items.....	9,000	23,000
			187,000	167,000
17	17	FINLAND—Operational Expenses.....	217,000	272,000
		Capital Items.....	6,000	20,000
			223,000	292,000
104	104	FRANCE—Operational Expenses.....	1,880,000	1,610,000
		Capital Items.....	69,000	96,000
			1,949,000	1,706,000
10	15	FRANCE—OECD—Operational Expenses.....	254,000	190,000
4	4	GERMANY—BERLIN—Operational Expenses.....	63,000	62,000
		Capital Items.....	2,000	5,000
			65,000	67,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
42	39	GERMANY—BONN—Operational Expenses.....	526,000	510,000
		Capital Items.....	39,000	720,000
			565,000	1,230,000
23	21	GHANA—Operational Expenses.....	300,000	313,000
		Capital Items.....	237,000	85,000
			537,000	398,000
23	23	GREECE—Operational Expenses.....	320,000	308,000
		Capital Items.....	21,000	29,000
			341,000	337,000
20	19	GUYANA—Operational Expenses.....	235,000	180,000
		Capital Items.....	15,000	24,000
			250,000	204,000
9	10	HAITI—Operational Expenses.....	92,000	131,000
		Capital Items.....	6,000	17,000
			98,000	148,000
62	59	INDIA—Operational Expenses.....	656,000	612,000
		Capital Items.....	1,049,000	671,000
			1,705,000	1,283,000
20	29	INDONESIA—Operational Expenses.....	230,000	414,000
		Capital Items.....	13,000	17,000
			243,000	431,000
19	19	IRAN—Operational Expenses.....	268,000	245,000
		Capital Items.....	17,000	6,000
			285,000	251,000
13	13	IRELAND—Operational Expenses.....	104,000	152,000
		Capital Items.....	8,000	8,000
			112,000	160,000
22	22	ISRAEL—Operational Expenses.....	403,000	271,000
		Capital Items.....	22,000	20,000
			425,000	291,000
32	33	ITALY—Operational Expenses.....	651,000	575,000
		Capital Items.....	7,000	55,000
			658,000	630,000
19	17	JAMAICA—Operational Expenses.....	205,000	237,000
		Capital Items.....	16,000	24,000
			221,000	261,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
46	46	JAPAN—Operational Expenses.....	647,000	638,000
		Capital Items.....	134,000	109,000
			781,000	747,000
20	17	KENYA—Operational Expenses.....	254,000	173,000
		Capital Items.....	40,000	10,000
			294,000	183,000
25	25	LEBANON—Operational Expenses.....	295,000	288,000
		Capital Items.....	4,000	21,000
			299,000	309,000
26	26	MALAYSIA—Operational Expenses.....	381,000	306,000
		Capital Items.....	66,000	30,000
			447,000	336,000
25	25	MEXICO—Operational Expenses.....	316,000	258,000
		Capital Items.....	61,000	7,000
			377,000	265,000
24	27	THE NETHERLANDS—Operational Expenses.....	386,000	400,000
		Capital Items.....	27,000	23,000
			413,000	423,000
15	16	NEW ZEALAND—Operational Expenses.....	177,000	212,000
		Capital Items.....	10,000	13,000
			187,000	225,000
25	21	NIGERIA—Operational Expenses.....	333,000	248,000
		Capital Items.....	30,000	112,000
			363,000	360,000
19	19	NORWAY—Operational Expenses.....	239,000	253,000
		Capital Items.....	4,000	15,000
			243,000	268,000
41	41	PAKISTAN—Operational Expenses.....	469,000	401,000
		Capital Items.....	735,000	696,000
			1,204,000	1,097,000
14	14	PERU—Operational Expenses.....	192,000	182,000
		Capital Items.....	6,000	12,000
			198,000	194,000
32	31	POLAND—Operational Expenses.....	394,000	335,000
		Capital Items.....	340,000	415,000
			734,000	750,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Diplomatic Missions (Continued)		
18	18	PORTUGAL—Operational Expenses.....	195,000	203,000
		Capital Items.....	11,000	7,000
			206,000	210,000
18	18	SENEGAL—Operational Expenses.....	273,000	195,000
		Capital Items.....	165,000	44,000
			438,000	239,000
13	13	SOUTH AFRICA—Operational Expenses.....	134,000	177,000
		Capital Items.....	25,000	6,000
			159,000	183,000
18	22	SPAIN—Operational Expenses.....	329,000	377,000
		Capital Items.....	2,000	24,000
			331,000	401,000
17	17	SWEDEN—Operational Expenses.....	272,000	244,000
		Capital Items.....	307,000	20,000
			579,000	264,000
16	16	SWITZERLAND—Operational Expenses.....	207,000	198,000
		Capital Items.....	8,000	34,000
			215,000	232,000
16	18	THAILAND—Operational Expenses.....	179,000	162,000
		Capital Items.....	15,000	38,000
			194,000	200,000
19	17	TRINIDAD AND TOBAGO—Operational Expenses.....	203,000	193,000
		Capital Items.....	11,000	31,000
			214,000	224,000
17	16	TUNISIA—Operational Expenses.....	177,000	194,000
		Capital Items.....	29,000	9,000
			206,000	203,000
23	23	TURKEY—Operational Expenses.....	266,000	266,000
		Capital Items.....	18,000	47,000
			284,000	313,000
42	42	U.S.S.R.—Operational Expenses.....	634,000	650,000
		Capital Items.....	71,000	40,000
			705,000	690,000
31	35	UNITED ARAB REPUBLIC—Operational Expenses.....	372,000	422,000
		Capital Items.....	35,000	28,000
			407,000	450,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
33	48	Diplomatic Missions (Continued)		
		PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA—		
		Operational Expenses.....	701,000	782,000
		Capital Items.....	31,000	10,000
			732,000	792,000
34	40	PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses.....	1,031,000	858,000
		Capital Items.....	19,000	109,000
			1,050,000	967,000
28	28	UNITED REPUBLIC OF TANZANIA—		
		Operational Expenses.....	329,000	408,000
		Capital Items.....	21,000	19,000
			350,000	427,000
81	79	U.S.A.—Operational Expenses.....	1,557,000	1,226,000
		Capital Items.....	80,000	134,000
			1,637,000	1,360,000
9	9	URUGUAY—Operational Expenses.....	126,000	98,000
		Capital Items.....	7,000	10,000
			133,000	108,000
14	14	VENEZUELA—Operational Expenses.....	251,000	261,000
		Capital Items.....	9,000	21,000
			260,000	282,000
31	31	YUGOSLAVIA—Operational Expenses.....	311,000	330,000
		Capital Items.....	47,000	575,000
			358,000	905,000
66		NEW MISSIONS—Operational Expenses.....	715,000	
		Capital Items.....	660,000	
			1,375,000	
		RECAPITULATION: DIPLOMATIC MISSIONS—		
		Operational Expenses.....	25,639,000	23,424,000
		Capital Items.....	5,418,000	5,194,000
		Total, Diplomatic Missions.....	31,057,000	28,618,000
13	18	Consulates—		
		BORDEAUX, FRANCE—Operational Expenses.....	189,000	201,000
		Capital Items.....	10,000	8,000
			199,000	209,000
14	14	BOSTON, U.S.A.—Operational Expenses.....	213,000	223,000
		Capital Items.....	13,000	18,000
			226,000	241,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Consulates (Continued)		
18	18	CHICAGO, U.S.A.—Operational Expenses.....	258,000	263,000
		Capital Items.....	3,000	10,000
			261,000	273,000
1	1	CLEVELAND, U.S.A.—Operational Expenses.....	21,000	2,000
1	1	DETROIT, U.S.A.—Operational Expenses.....	20,000	20,000
4	4	DUSSELDORF, GERMANY—Operational Expenses.....	47,000	27,000
		Capital Items.....	32,000	1,000
			79,000	28,000
4	4	HAMBURG, GERMANY—Operational Expenses.....	60,000	54,000
		Capital Items.....	3,000	7,000
			63,000	61,000
10	10	HONG KONG—Operational Expenses.....	136,000	94,000
		Capital Items.....	9,000	17,000
			145,000	111,000
18	18	LOS ANGELES, U.S.A.—Operational Expenses.....	265,000	256,000
		Capital Items.....	56,000	4,000
			321,000	260,000
1	5	MANILA, PHILIPPINES—Operational Expenses.....	52,000	73,000
		Capital Items.....	6,000	21,000
			58,000	94,000
13	17	MARSEILLES, FRANCE—Operational Expenses.....	170,000	176,000
		Capital Items.....	8,000	3,000
			178,000	179,000
4	4	MILAN, ITALY—Operational Expenses.....	53,000	60,000
		Capital Items.....	2,000	25,000
			55,000	85,000
12	12	NEW ORLEANS, U.S.A.—Operational Expenses.....	189,000	174,000
		Capital Items.....	3,000	8,000
			192,000	182,000
33	33	NEW YORK, U.S.A.—Operational Expenses.....	623,000	581,000
		Capital Items.....	58,000	30,000
			681,000	611,000
1	1	PHILADELPHIA, U.S.A.—Operational Expenses.....	4,000	2,000
		REYKJAVIK, ICELAND—Operational Expenses.....	6,000	1,000
14	14	SAN FRANCISCO, U.S.A.—Operational Expenses.....	247,000	243,000
		Capital Items.....	28,000	13,000
			275,000	256,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 1 and 10 (Continued)		
		Consulates (Continued)		
1	1	SÃO PAULO, BRAZIL—Operational Expenses.....	19,000	30,000
13	13	SEATTLE, U.S.A.—Operational Expenses.....	273,000	183,000
		Capital Items.....	35,000	5,000
			308,000	188,000
		RECAPITULATION CONSULATES		
		Operational Expenses.....	2,845,000	2,663,000
		Capital Items.....	266,000	170,000
		Total, Consulates.....	3,111,000	2,833,000
		General		
		Unallotted Operational Expenses.....	221,755	100,000
		Unallotted Capital Items.....	981,500	1,085,000
			1,203,255	1,185,000
3,408	3,290		56,133,800	51,591,300
		RECAPITULATION		
		Operational Expenses.....	49,133,800	44,591,300
		Capital Items.....	7,000,000	7,000,000
			56,133,800	51,591,300
		Vote 15—Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates, including Authority to pay assessments in the amounts and in the currencies in which they are levied, and Authority to pay other amounts specified in the currencies of the countries indicated notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of January, 1969		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 15 (Continued)		
		Grants		
		(Grants and Payments to International and Commonwealth Commissions and Organizations and Other Grants and Payments)		
		INTERNATIONAL CIVIL AVIATION ORGANIZATION—GRANT TO ASSIST IN DEFRAYING COSTS OF ACCOMMODATION....	500,000	500,000
		COMMONWEALTH INSTITUTE.....	6,500	1,300
		INTERNATIONAL COMMITTEE OF THE RED CROSS.....	20,000	20,000
		ATLANTIC COUNCIL OF CANADA.....	2,500	2,500
		CANADIAN-GERMAN SOCIETY OF HANOVER (50,000 DEUTSCH MARKS).....	13,400	14,000
		ASSOCIATION OF FRENCH LANGUAGE UNIVERSITIES.....	50,000	50,000
		UNITED NATIONS ASSOCIATION IN CANADA.....	27,000	27,000
		GIFT TO THE JOHN F. KENNEDY CENTRE FOR THE PERFORMING ARTS, WASHINGTON, D.C.....	61,000	
		GIFTS TO COUNTRIES ATTAINING INDEPENDENCE AND TO MARK SPECIAL OCCASIONS.....	15,000	10,000
		ITEM NOT REQUIRED FOR 1969-70		
		La maison Canadienne, Paris.....		313,000
			695,400	937,800
		Contributions		
		(Assessments for Membership in International and Commonwealth Commissions and Organizations)		
		UNITED NATIONS ORGANIZATION (\$4,200,000 U.S.).....	4,494,000	4,104,000
		UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION (\$1,061,800 U.S.).....	1,136,100	1,035,000
		FOOD AND AGRICULTURE ORGANIZATION (\$1,339,193 U.S.)..	1,432,900	1,225,500
		INTERNATIONAL ATOMIC ENERGY AGENCY (\$334,000 U.S.)..	357,400	344,000
		INTERNATIONAL CIVIL AVIATION ORGANIZATION (\$247,600 U.S.).....	265,000	270,000
		INTERNATIONAL LABOUR ORGANIZATION (\$983,600 U.S.)....	1,052,500	991,500
		INTER-GOVERNMENTAL MARITIME CONSULTATIVE ORGANIZATION (\$20,000 U.S.).....	21,400	15,000
		WORLD HEALTH ORGANIZATION (\$1,873,700 U.S.).....	2,004,900	1,941,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 15 (Continued)		
		Contributions (Continued)		
		INTERNATIONAL CIVIL AVIATION ORGANIZATION (PART REIMBURSEMENT FOR COMPENSATION PAID ITS CANADIAN EMPLOYEES FOR QUEBEC INCOME TAX FOR THE 1968 TAXATION YEAR).....	137,500	125,000
		COMMONWEALTH FOUNDATION (£37,500).....	96,000	96,850
		COMMONWEALTH SECRETARIAT (£112,500).....	288,000	234,000
		GENERAL AGREEMENT ON TARIFFS AND TRADE (\$195,000 U.S.).....	208,700	202,000
		LAOS INTERNATIONAL COMMISSION.....	25,000	35,000
		NORTH ATLANTIC TREATY ORGANIZATION (COST OF CIVIL ADMINISTRATION) (42,730,000 BELGIAN FRANCS).....	914,000	871,000
		NORTH ATLANTIC TREATY ORGANIZATION SCIENCE PROGRAMS (\$257,944 U.S.).....	276,000	263,000
		ORGANIZATION FOR ECONOMIC COOPERATION AND DEVELOPMENT (5,800,000 FRENCH FRANCS).....	1,257,400	1,189,000
		PERMANENT COURT OF ARBITRATION (4,750 DUTCH FLORINS).....	1,400	1,200
		PAYMENT TO ROOSEVELT CAMPOBELLO INTERNATIONAL PARK COMMISSION FOR THE PURPOSES AND SUBJECT TO THE PROVISIONS OF THE ACT RESPECTING THE COMMISSION ESTABLISHED TO ADMINISTER THE ROOSEVELT CAMPOBELLO INTERNATIONAL PARK (\$88,000 U.S.).....	94,200	95,000
		ITEM NOT REQUIRED FOR 1969-70		
		Lake Ontario Claims Tribunal.....		90,000
		(Other Contributions)		
		DEFENCE SUPPORT ASSISTANCE TO COVER DIRECT EXPENDITURES ON BEHALF OF COUNTRIES NOT MEMBERS OF NATO.....	3,700,000	3,100,000
		DEFENCE SUPPORT ASSISTANCE TO GREECE AND TURKEY....	500,000	1,000,000
			18,262,400	17,228,050
		Total, Vote 15.....(10)	18,957,800	18,165,850
		Expenditure		
		1966-67.....	\$ 17,173,326	
		1967-68.....	16,848,327	
		1968-69 (estimated).....	17,257,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Statutory—Payments under the Diplomatic Service (Special) Superannuation Act (Chap. 82, R.S.) and Pensions.....(10)	50,000	50,000
		Expenditure		
		1966-67..... \$ 46,250		
		1967-68..... 41,541		
		1968-69 (estimated)..... 45,000		
		Statutory—Credits to the Government of India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment (External Affairs Vote 97, Appropriation Act No. 5, 1963)—Not required for 1969-70.....(10)		20,000
		Expenditure		
		1966-67..... \$ 159,810		
		1967-68..... 91,117		
		1968-69 (estimated)..... 18,343		
		B—CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	362,400	340,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	210,900	214,500
		Contributions to Superannuation Account (Treasury Board).....	452,700	212,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	34,400	27,000
		Employee surgical-medical insurance premiums (Treasury Board).....	14,300	6,900
		Carrying of franked mail (Post Office).....	12,000	10,000
			1,086,700	810,700

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (Continued)		
		Vote 30—Salaries and Expenses		
		Manpower Allocation:		
20	19	Executive		
19	15	Scientific and Professional		
202	162	Administrative and Foreign Service		
6	3	Technical		
302	289	Administrative Support		
7	2	Operational		
556	490			
(522)	(490)	Continuing Employment.....	4,128,400	3,021,000
(10)	(10)	Part-time, Seasonal and Casuals.....	54,000	35,000
(532)	(500)			
		Salaries and Wages.....(1)	4,182,400	3,056,000
		Other Personnel.....(1)	140,000	80,000
		Transportation and Communications.....(2)	528,000	378,200
		Information.....(3)	75,000	61,000
		Professional and Special Services.....(4)	575,500	267,000
		Rentals.....(5)	38,000	25,800
		Purchased Repair and Upkeep.....(6)	8,500	1,000
		Utilities, Materials and Supplies.....(7)	127,500	96,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	80,500	31,000
		All Other Expenditures.....(12)	10,000	7,000
			5,765,400	4,003,000
		Expenditure		
		1966-67.....\$ 1,709,612		
		1967-68.....2,826,273		
		1968-69 (estimated).....4,003,000		
		Vote 35—Grants for Economic, Technical, Educa- tional and other assistance as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Es- timates		
		Grants		
		INTERNATIONAL DEVELOPMENT ASSISTANCE—PAYMENT TO THE SPECIAL ACCOUNT ESTABLISHED BY EXTERNAL AFFAIRS VOTE 33 (D), APPROPRIATION ACT NO. 2, 1965, FOR THE PROVISION OF ECONOMIC, TECHNICAL AND EDUCATIONAL ASSISTANCE TO DEVELOPING COUNTRIES, AND TO EXTEND THE PURPOSES OF THE SAID VOTE TO AUTHORIZE IN THE CURRENT AND SUBSEQUENT FISCAL YEARS PAYMENTS OUT OF THE SPECIAL ACCOUNT, SUBJECT TO TERMS AND CONDITIONS APPROVED BY THE TREASURY BOARD, FOR RESEARCH ON INTERNATIONAL DEVELOPMENT.....	70,617,000	62,900,000
		Expenditure		
		1966-67.....\$ 48,500,000		
		1967-68.....50,000,000		
		1968-69 (estimated).....62,900,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (Continued)		
		Vote 35 (Continued)		
		Grants (Continued)		
		INTERNATIONAL FOOD AID PROGRAM, INCLUDING COMMODITY CONTRIBUTIONS TO THE UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST AND TO THE WORLD FOOD PROGRAM IN THE CURRENT AND SUBSEQUENT FISCAL YEARS NOTWITHSTANDING SECTION 35 OF THE FINANCIAL ADMINISTRATION ACT.....	70,000,000	69,000,000
		Expenditure		
		1966-67..... \$100,500,000		
		1967-68..... 76,317,000		
		1968-69 (estimated)..... 69,000,000		
		GRANTS TO INTERNATIONAL ORGANIZATIONS FOR MULTILATERAL ASSISTANCE PROGRAMS, INCLUDING AUTHORITY TO PAY AMOUNTS SPECIFIED IN THE CURRENCIES OF THE COUNTRIES INDICATED, NOTWITHSTANDING THAT THE TOTAL OF SUCH PAYMENTS MAY EXCEED THE EQUIVALENT IN CANADIAN DOLLARS ESTIMATED AS OF JANUARY 1969		
		Indus Basin Development Fund (\$5,178,508 U.S.).....	5,541,000	1,400,000
		International Advanced Training Centre at Turin, Italy.....	50,000	50,000
		International Atomic Energy Agency (Technical Assistance, Research and Training) (\$57,000 U.S.).....	61,000	62,000
		United Nations Children's Fund.....	1,200,000	1,000,000
		United Nations Development Program.....	13,500,000	10,750,000
		United Nations High Commissioner for Refugees.....	400,000	350,000
		United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	500,000	500,000
		United Nations Training and Research Institute.....	60,000	60,000
		World Food Program (\$2,500,000 U.S.).....	2,675,000	2,475,000
			23,987,000	16,647,000
		Expenditure		
		1966-67..... \$ 17,111,138		
		1967-68..... 20,251,892		
		1968-69 (estimated)..... 16,647,000		
		INTERNATIONAL EMERGENCY RELIEF.....	300,000	200,000
		Expenditure		
		1966-67..... \$ 45,000		
		1967-68..... 239,000		
		1968-69 (estimated)..... 200,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—CANADIAN INTERNATIONAL DEVELOPMENT AGENCY (Continued)		
		Vote 35 (Continued)		
		Contributions		
		CONTRIBUTIONS ON TERMS AND CONDITIONS APPROVED BY TREASURY BOARD, TO THE COST OF APPROVED DEVELOP- MENT ASSISTANCE PROJECTS UNDERTAKEN BY CAN- ADIAN NON-GOVERNMENTAL ORGANIZATIONS.....	6,500,000	5,000,000
		Expenditure		
		1966-67..... \$.....		
		1967-68.....		
		1968-69 (estimated)..... 5,000,000		
		Total, Vote 35..... (10)	171,404,000	153,747,000
		Expenditure		
		1966-67..... \$165,675,000		
		1967-68..... 147,246,000		
		1968-69 (estimated)..... 153,747,000		
		C—INTERNATIONAL JOINT COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	26,100	18,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,000	2,800
		Contributions to Superannuation Account (Treasury Board).....	18,300	13,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)..	900	900
		Employee surgical-medical insurance premiums (Treas- ury Board).....	500	300
		Employee compensation payments (Department of Labour).....	100	100
			48,900	36,100
		Vote 40—Salaries and Expenses of the Commission and Canada's share of the expenses of studies, surveys and investigations of the Commission		
		SALARIES AND EXPENSES OF THE COMMISSION		
		Manpower Allocation:		
4	4	Executive		
1	1	Scientific and Professional		
1	1	Administrative and Foreign Service		
1	1	Technical		
5	5	Administrative Support		
12	12			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C—INTERNATIONAL JOINT COMMISSION (Continued)		
		Vote 40 (Continued)		
		\$ALARIES AND EXPENSES OF THE COMMISSION (Continued)		
(12)	(12)	Salaries.....(1)	137,000	132,500
		Transportation and Communications.....(2)	18,700	18,700
		Information.....(3)	3,500	3,500
		Professional and Special Services.....(4)	3,500	3,500
		Utilities, Materials and Supplies.....(7)	2,000	2,000
		Acquisition of Furniture and Furnishings.....(9)	1,000	1,000
		All Other Expenditures.....(12)	1,000	1,000
			166,700	162,200
		Expenditure		
		1966-67.....\$ 146,746		
		1967-68.....149,691		
		1968-69 (estimated).....149,000		
		CANADA'S SHARE OF THE EXPENSES OF STUDIES, SURVEYS AND INVESTIGATIONS OF THE INTER- NATIONAL JOINT COMMISSION		
		Canada's share of the expenses of the studies of Boundary Waters Pollution.....	300,000	306,900
		Canada's share of the expenses of the Great Lakes Levels Reference and St. Lawrence Board of Con- trol.....	5,000	5,000
		Canada's share of the Air Pollution Reference, 1966....	5,000	5,000
		American Falls Reference, 1967.....	5,000	5,000
		(4)	315,000	321,900
		Expenditure		
		1966-67.....\$ 145,430		
		1967-68.....290,900		
		1968-69 (estimated).....293,000		
		Total, Vote 40.....	481,700	484,100
		Expenditure		
		1966-67.....\$ 292,176		
		1967-68.....440,591		
		1968-69 (estimated).....442,000		

FINANCE

FINANCE

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Finance—Salary and Motor Car Allowance (Details, page 109).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including administration of the guaranteed loans Acts, the Inspector General of Banks' Office, and payments to provinces (Details, page 109)...	4,990,000	3,970,500	1,019,500	
3	Grant to the YM-YWCA toward the cost of construction of a building in Ottawa (Details, page 111).....	300,000	700,000	.....	400,000
(S)	Interest payments, liabilities under guaranteed loans, and alternative payments to provinces under the Canada Student Loans Act (Details, page 112).....	12,849,000	9,179,900	3,669,100	
		18,139,000	13,850,400	4,288,600	
	PUBLIC DEBT CHARGES				
(S)	Interest and Annual Amortization of Bond Discount, Premiums and Commissions (Details, page 112).....	1,600,000,000	1,470,000,000	130,000,000	
(S)	Servicing Costs and Costs of Issuing New Loans (Details, page 113).....	4,200,000	4,006,900	193,100	
		1,604,200,000	1,474,006,900	130,193,100	
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES				
(S)	Payments to Provincial Governments under the British North America Act, the Federal Provincial Fiscal Arrangements Act and other statutory authority (Details, page 114).....	889,149,300	793,763,300	95,386,000	
(S)	Payments to the provinces under the Public Utilities Income Tax Transfer Act (Details, page 115).....	18,182,000	12,700,000	5,482,000	
—	Appropriation not required for 1969-70 (Details, page 115).....	.....	2,500,000	.....	2,500,000
		907,331,300	808,963,300	98,368,000	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	MUNICIPAL GRANTS				
10	Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder, and grants to municipalities in lieu of redevelopment charges in accordance with terms and conditions prescribed by the Governor in Council (Details, page 116).....	47,850,000	45,850,000	2,000,000	
15	Grants to provinces in respect of a fiscal year commencing after December 31, 1966, and in respect of Federal property situate therein, where a real estate tax has been imposed or levied on property by a province to finance services that are ordinarily provided throughout Canada by municipalities, the grants to be calculated, subject to terms and conditions approved by the Governor in Council, in the same manner as grants to municipalities under the Municipal Grants Act (Details, page 116).....	2,000,000	2,000,000		
		49,850,000	47,850,000	2,000,000	
	TARIFF BOARD				
(S)	Salaries of the Members (Details, page 116)....	153,250	153,250		
25	Administration (Details, page 116).....	333,050	315,000	18,050	
		486,300	468,250	18,050	
	ROYAL CANADIAN MINT				
—	Appropriations not required for 1969-70 (Details, page 117).....		2,993,300		2,993,300
	MUNICIPAL DEVELOPMENT AND LOAN BOARD				
—	Appropriation not required for 1969-70 (Details, page 118).....		12,000		12,000
	SPECIAL				
(S)	Payments to Caribbean countries related to the customs duties payable and collected on raw sugar imported therefrom into Canada (Details, page 118).....	2,000,000	1,900,000	100,000	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SUMMARY				
	To be voted.....	55,473,050	58,340,800		2,867,750
	Authorized by Statute.....	2,526,550,550	2,291,720,350	234,830,200	
		2,582,023,600	2,350,061,150	231,962,450	
	B—AUDITOR GENERAL				
(S)	Salary of the Auditor General (Details, page 118).....	30,000	30,000		
50	Salaries and Expenses of Office (Details, page 118).....	2,700,000	2,427,400	272,600	
		2,730,000	2,457,400	272,600	
	SUMMARY				
	To be Voted.....	2,700,000	2,427,400	272,600	
	Authorized by Statute.....	30,000	30,000		
		2,730,000	2,457,400	272,600	
	C—INSURANCE				
55	Supervision of Companies and Actuarial Services (Details, page 120).....	1,557,000	1,467,300	89,700	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,943,800	2,018,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,754,900	3,914,800
		Contributions to Superannuation Account (Treasury Board).....	857,300	2,327,300
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	73,700	416,200
		Employee surgical-medical insurance premiums (Treas- ury Board).....	35,000	92,900
		Employee compensation payments (Department of Labour).....	400	10,700
		Carrying of franked mail (Post Office).....	107,000	405,100
			7,772,100	9,185,000
		Statutory—Minister of Finance—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration including administration of the guaranteed loans Acts, the Inspector General of Banks' Office, and pay- ments to provinces		
		DEPARTMENTAL ADMINISTRATION		
		Manpower Allocation:		
21	23	Executive		
113	108	Scientific and Professional		
65	49	Administrative and Foreign Service		
2	2	Technical		
174	180	Administrative Support		
375	362			
(344)	(362)	Continuing Employment.....	3,353,580	2,905,100
(7)	(10)	Part-time, Seasonal and Casuals.....	40,000	36,000
(351)	(372)	Salaries and Wages.....(1)	3,393,580	2,941,100
		Other Personnel.....(1)	12,000	10,800
		Transportation and Communications.....(2)	365,750	265,000
		Information.....(3)	17,000	28,000
		Professional and Special Services.....(4)	267,070	166,500
		Rentals.....(5)	191,000	119,000
		Purchased Repair and Upkeep.....(6)	5,000	
		Utilities, Materials and Supplies.....(7)	224,000	211,300
		Acquisition of Furniture and Fixtures.....(9)	77,600	50,000
		All Other Expenditures.....(12)	15,000	15,000
			4,566,000	3,806,700
		Less: Amount recoverable.....(13)	550,000	382,700
			4,016,000	3,424,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Expenditure		
		1966-67.....	\$ 2,513,066	
		1967-68.....	3,018,081	
		1968-69 (estimated).....	3,314,000	
		INSPECTOR GENERAL OF BANKS' OFFICE		
		Manpower Allocation:		
2	1	Executive		
3	3	Administrative Support		
5	4			
(5)	(4)	Salaries.....(1)	70,000	42,100
		Transportation and Communications.....(2)	7,000	4,800
		Rentals.....(5)	4,000	3,100
		Utilities, Materials and Supplies.....(7)	1,000	800
			82,000	50,800
		Expenditure Revenue		
		1966-67.....	\$ 65,410 \$ 65,840	
		1967-68.....	57,115 63,034	
		1968-69 (estimated).....	51,000 65,000	
		ADMINISTRATION OF THE FARM IMPROVEMENT LOANS ACT, THE VETERANS BUSINESS AND PROFES- SIONAL LOANS ACT, THE FISHERIES IMPROVEMENT LOANS ACT, THE PRAIRIE GRAIN PRODUCERS IN- TERIM FINANCING ACT, THE PRAIRIE GRAIN LOANS ACT, THE SMALL BUSINESSES LOANS ACT AND THE CANADA STUDENT LOANS ACT INCLUDING THE PAY- MENT OF SERVICE FEES TO THE PROVINCES		
		Manpower Allocation:		
8	11	Administrative and Foreign Service		
16	15	Administrative Support		
24	26			
(23)	(26)	Continuing Employment.....	167,800	160,800
(1)	(1)	Part-time, Seasonal and Casuals.....	3,700	3,700
(24)	(27)	Salaries and Wages.....(1)	171,500	164,500
		Other Personnel.....(1)	1,500	1,500
		Transportation and Communications.....(2)	7,000	4,900
		Information.....(3)	16,000	14,300
		Professional and Special Services.....(4)	49,500	4,500
		Utilities, Materials and Supplies.....(7)	46,000	37,500

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		ADMINISTRATION OF THE FARM IMPROVEMENT LOANS ACT (Continued)		
		Payment of service fees to a Province at the rate of \$3.25 for each Certificate of Eligibility issued by or on behalf of the appropriate authority for the Province under section 10 of the Canada Student Loans Act during the loan year, as defined in the said Act, that ends in the current fiscal year..... (10)	375,000	262,000
		All Other Expenditures..... (12)	6,500	6,500
			673,000	495,700
		Expenditure		
		1966-67..... \$ 407,361		
		1967-68..... 439,848		
		1968-69 (estimated)..... 538,000		
		ADMINISTRATION OF THE ANTI-DUMPING TRIBUNAL		
		Manpower Allocation:		
		Executive		
		Administrative and Foreign Service		
		Administrative Support		
4				
3				
6				
13				
(13)				
		Salaries and Wages..... (1)	179,500	
		Transportation and Communications..... (2)	19,000	
		Information..... (3)	5,000	
		Professional and Special Services..... (4)	10,000	
		Rentals..... (5)	1,500	
		Utilities, Materials and Supplies..... (7)	2,000	
		All Other Expenditures..... (12)	2,000	
			219,000	
		Total, Vote 1.....	4,990,000	3,970,500
		Expenditure Revenue		
		1966-67..... \$ 2,785,837 \$ 65,840		
		1967-68..... 3,515,044 63,034		
		1968-69 (estimated)..... 3,903,000 65,000		
		Vote 3—Grant to YM-YWCA toward the cost of construction of a building in Ottawa..... (10)	300,000	700,000
		Expenditure		
		1966-67..... \$.....		
		1967-68..... \$.....		
		1968-69 (estimated)..... 700,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Statutory—Interest payments, liabilities under Guaranteed Loans and alternative payments to provinces under the Canada Student Loans Act (Chap. 24, Statutes of 1964).....(10)	12,849,000	9,179,900
		Expenditure		
		1966-67..... \$ 2,929,971		
		1967-68..... 5,806,243		
		1968-69 (estimated)..... 9,916,000		
		PUBLIC DEBT CHARGES		
		Statutory—Interest and Annual Amortization of Bond Discount, Premiums and Commissions		
		INTEREST ON PUBLIC DEBT (CHAP. 116 R.S.)		
		Unmatured Debt (including Treasury Bills)—		
		Payable in Canada.....	1,210,400,000	1,116,000,000
		Payable in Other Countries.....	24,600,000	21,000,000
			1,235,000,000	1,137,000,000
		Other Liabilities.....	336,000,000	302,000,000
		(11)	1,571,000,000	1,439,000,000
		Expenditure Revenue ¹		
		1966-67..... \$1,156,105,268 \$519,140,346		
		1967-68..... 1,269,966,267 612,306,333		
		1968-69 (estimated)..... 1,439,000,000 661,000,000		
		ANNUAL AMORTIZATION OF BOND DISCOUNT, PREMIUMS AND COMMISSIONS (CHAP. 116 R.S.).....(11)	29,000,000	31,000,000
		Expenditure		
		1966-67..... \$ 29,437,909		
		1967-68..... 26,323,650		
		1968-69 (estimated)..... 31,000,000		
		Total, Statutory Item.....	1,600,000,000	1,470,000,000
		Expenditure Revenue		
		1966-67..... \$1,185,543,177 \$519,140,346		
		1967-68..... 1,296,289,917		
		1968-69 (estimated)..... 1,470,000,000		
		¹ Represents "Return on Investments" for all Depart- ments		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
A—DEPARTMENT (Continued)				
Statutory—Servicing Costs and Costs of Issuing New Loans				
SERVICING OF PUBLIC DEBT—REDEMPTION AND TRANSFER OF BONDS (CHAP. 116 R.S.)..... (11)			900,000	900,100
Expenditure				
1966-67..... \$ 1,275,181				
1967-68..... 959,968				
1968-69 (estimated)..... 900,100				
SERVICING OF PUBLIC DEBT—COMMISSION FOR PAYMENT OF INTEREST ON PUBLIC DEBT, SERVICES OF FISCAL AGENTS, LONDON, REGISTRARS' FEES, (CHAP. 116, R.S.)				
Commission for payment of coupon and fully registered interest.....			700,000	797,500
Fees for acting as registrar.....			200	200
Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges.....			10,000	9,000
All Other Expenditures.....			100	100
(11)			710,300	806,800
Expenditure				
1966-67..... \$ 716,700				
1967-68..... 635,648				
1968-69 (estimated)..... 806,800				
COST OF ISSUING NEW LOANS (CHAP. 116, R.S.)				
Administrative Expenses.....			239,000	150,000
Advertising and Publicity—				
Publications.....			800,000	612,000
Radio.....			235,000	235,000
Television.....			300,000	293,000
Display and Outdoor Advertising.....			75,000	25,000
Direct Mail.....			10,000	15,000
Literature and Miscellaneous.....			45,000	47,000
Provincial Press Liaison.....			20,000	23,000
Printing and Distribution of Bonds.....			865,700	900,000
(11)			2,589,700	2,300,000
Expenditure				
1966-67..... \$ 2,565,944				
1967-68..... 2,863,462				
1968-69 (estimated)..... 2,300,000				
Total, Statutory Item.....			4,200,000	4,006,900
Expenditure				
1966-67..... \$ 4,557,825				
1967-68..... 4,459,078				
1968-69 (estimated)..... 4,006,900				

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		Statutory—Payments to Provincial Governments under the British North America Act, the Federal-Provincial Fiscal Arrangements Act and Other Statutory Authority		
		SUBSIDIES TO PROVINCES (BRITISH NORTH AMERICA ACT, 1867 TO 1952, AND OTHER STATUTORY AUTHORITY)		
		Newfoundland.....	9,656,300	9,656,300
		Prince Edward Island.....	656,900	656,900
		Nova Scotia.....	2,132,400	2,132,400
		New Brunswick.....	1,744,800	1,744,800
		Quebec.....	4,023,000	4,023,000
		Ontario.....	4,624,100	4,624,100
		Manitoba.....	2,131,600	2,136,800
		Saskatchewan.....	2,144,200	2,150,700
		Alberta.....	2,985,600	2,954,900
		British Columbia.....	1,672,400	1,672,400
		(10)	31,771,300	31,752,300
		Expenditure		
		1966-67..... \$ 23,638,412		
		1967-68..... 31,746,593		
		1968-69 (estimated)..... 31,700,000		
		PAYMENTS TO PROVINCES AS PROVIDED UNDER THE FEDERAL-PROVINCIAL FISCAL ARRANGEMENTS ACT		
		Newfoundland.....	81,435,000	73,342,000
		Prince Edward Island.....	16,312,000	14,691,000
		Nova Scotia.....	91,053,000	88,268,000
		New Brunswick.....	80,321,000	76,746,000
		Quebec.....	323,695,000	298,824,000
		Ontario.....	22,293,000	21,104,000
		Manitoba.....	45,435,000	44,110,000
		Saskatchewan.....	15,780,000	21,761,000
		Alberta.....	6,892,000	7,076,000
		Less: Amount recoverable.....	683,216,000	645,922,000
		(10)	10,408,000	19,899,000
		(10)	672,808,000	626,023,000
		Expenditure		
		1966-67..... \$428,296,862		
		1967-68..... 546,099,322		
		1968-69 (estimated)..... 626,907,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Statutory—Payments to Provincial Governments (Continued)		
		PAYMENTS TO QUEBEC AS PROVIDED UNDER THE ESTABLISHED PROGRAMS (INTERIM ARRANGEMENTS) ACT, (CHAP. 54, STATUTES OF 1964-65) AND THE FEDERAL-PROVINCIAL FISCAL REVISION ACT, 1964 (CHAP. 26, STATUTES OF 1964-65)..... (10)	184,570,000	135,988,000
		Expenditure		
		1966-67..... \$ 57,635,454		
		1967-68..... 152,964,639		
		1968-69 (estimated)..... 141,724,000		
		Total, Statutory Item.....	889,149,300	793,763,300
		Expenditure		
		1966-67..... \$509,570,728		
		1967-68..... 730,810,554		
		1968-69 (estimated)..... 800,331,000		
		Statutory—Payments to the Provinces under the Public Utilities Income Tax Transfer Act (Chap. 43, Statutes of 1966-67)..... (10)	18,182,000	12,700,000
		Expenditure		
		1966-67..... \$ 5,952,086		
		1967-68..... 6,700,000		
		1968-69 (estimated)..... 15,200,000		
		Appropriation not required for 1969-70		
		Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each province in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporation for the taxation year ending in the calendar year 1967 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the province to which payment is made to the extent of that part of the amount so determined that the number of days in the taxation year that are in 1965 are of the number of days in the taxation year, and in respect of similar income of such corporations for any taxation year ending in a calendar year prior to 1966 that was not taken into account in computing payments made in respect of that taxation year..... (10)	.....	2,500,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MUNICIPAL GRANTS		
		Vote 10—Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder, and grants to municipalities in lieu of redevelopment charges in accordance with terms and conditions prescribed by the Governor in Council. (10)	47,850,000	45,850,000
		Expenditure		
		1966-67..... \$ 37,590,934		
		1967-68..... 40,642,571		
		1968-69 (estimated)..... 45,850,000		
		Vote 15—Grants to Provinces in respect of a fiscal year commencing after December 31, 1966, and in respect of federal property situate therein, where a real estate tax has been imposed or levied on property by a province to finance services that are ordinarily provided throughout Canada by municipalities, the grants to be calculated, subject to terms and conditions approved by the Governor in Council, in the same manner as grants to municipalities under The Municipal Grants Act..... (10)	2,000,000	2,000,000
		Expenditure		
		1966-67..... \$.		
		1967-68..... 900,000		
		1968-69 (estimated)..... 1,500,000		
		TARIFF BOARD		
		Statutory—Salaries of the Members (Chap. 261, R.S. as amended)		
7	7	Manpower Allocation:		
(7)	(7)	Executive		
		Salaries..... (1)	153,250	153,250
		Vote 25—Administration		
		Manpower Allocation:		
15	15	Scientific and Professional		
1	1	Administrative and Foreign Service		
2	2	Technical		
18	18	Administrative Support		
36	36			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		TARIFF BOARD (Continued)		
		Vote 25 (Continued)		
(31)	(36)	Salaries.....(1)	292,000	276,000
		Transportation and Communications.....(2)	12,000	10,500
		Information.....(3)	5,000	5,000
		Professional and Special Services.....(4)	12,000	12,000
		Rentals.....(5)	3,000	
		Purchased Repair and Upkeep.....(6)	550	
		Utilities, Materials and Supplies.....(7)	8,000	10,500
		All Other Expenditures.....(12)	500	1,000
			333,050	315,000
		Expenditure		
		1966-67.....\$ 274,337		
		1967-68.....304,296		
		1968-69 (estimated).....315,000		
		ROYAL CANADIAN MINT		
		Appropriations not required for 1969-70		
		Administration, Operation and Maintenance, and to authorize, notwithstanding Section 17 (2) of the Currency, Mint and Exchange Fund Act, the payment, out of revenues received by the Royal Canadian Mint from the issue of coins, of compensation on terms and conditions approved by the Treasury Board to owners of coin vending machines or their agents in respect of the purchase or modification of coin selectors.		
	298 (323)	Salaries and Wages.....(1)		1,901,000
		Transportation and Communications.....(2)		323,300
		Information.....(3)		1,500
		Professional and Special Services.....(4)		28,000
		Purchased Repair and Upkeep.....(6)		76,000
		Utilities, Materials and Supplies.....(7)		227,000
		All Other Expenditures.....(12)		10,500
				2,567,300
		Payment to the United States Mint, notwithstanding the Currency, Mint and Exchange Fund Act, in respect of the manufacture of coins of the currency of Canada pursuant to an agreement to be entered into with the approval of the Treasury Board between the United States Mint and the Royal Canadian Mint.....(10)		210,000
		Construction and Acquisition of Equipment.....(9)		216,000
				2,993,300

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A--DEPARTMENT (Continued)		
		MUNICIPAL DEVELOPMENT AND LOAN BOARD		
		Appropriation not required for 1969-70		
	4 (4)	Salaries and Wages.....(1)		11,000
		Utilities, Materials and Supplies.....(7)		1,000
				12,000
		SPECIAL		
		Statutory--Payments to Caribbean countries related to the customs duties payable and collected on raw sugar imported therefrom into Canada (Finance vote 50, Appropria- tion Act No. 7, 1967).....(10)	2,000,000	1,900,000
		Expenditure		
		1966-67.....\$.....		
		1967-68.....1,126,905		
		1968-69 (estimated).....1,900,000		
		B--AUDITOR GENERAL		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Pub- lic Works).....	100,700	92,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	11,700	11,300
		Contributions to Superannuation Account (Treasury Board).....	413,800	192,500
		Contributions to Canada Pension Plan Account and Que- bec Pension Plan Account (Treasury Board).....	23,200	19,700
		Employee surgical-medical insurance premiums (Treas- ury Board).....	13,200	5,200
		Carrying of franked mail (Post Office).....	8,000	5,100
			570,600	326,300
1 (1)	1 (1)	Statutory--Salary of the Auditor General (Chap. 84, Statutes of 1966-67).....(1)	30,000	30,000
		Vote 50--Salaries and Expenses of Office		
		Manpower Allocation:		
		Executive		
1	1	Scientific and Professional		
153	145	Administrative and Foreign Service		
64	68	Administrative Support		
29	28	Operational		
3	3			
250	245			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—AUDITOR GENERAL (Continued)		
		Vote 50 (Continued)		
(245)	(245)	Continuing Employment.....	2,487,000	2,234,000
(4)	(4)	Part-time, Seasonal and Casuals.....	26,000	18,000
(249)	(249)	Salaries and Wages.....(1)	2,513,000	2,252,000
		Transportation and Communications.....(2)	120,000	116,800
		Information.....(3)	21,000	19,000
		Professional and Special Services.....(4)	13,000	13,000
		Rentals.....(5)	3,000	2,500
		Purchased Repair and Upkeep.....(6)	3,000	1,000
		Utilities, Materials and Supplies.....(7)	15,000	12,500
		Acquisition of Equipment and Furnishings.....(9)	9,000	10,000
		All Other Expenditures.....(12)	3,000	600
			2,700,000	2,427,400
		Expenditure		
		1966-67.....\$ 2,027,011		
		1967-68.....2,238,666		
		1968-69 (estimated).....2,432,000		
		C—INSURANCE		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	93,000	83,600
		Safe-keeping of securities, accounting and cheque issue services (Comptroller of the Treasury).....	138,700	106,000
		Contributions to Superannuation Account (Treasury Board).....	185,200	90,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	12,000	10,500
		Employee surgical-medical insurance premiums (Treas- ury Board).....	5,900	2,400
		Carrying of franked mail (Post Office).....	17,000	14,200
			451,800	307,600

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C—INSURANCE (Continued)		
		Vote 55—Supervision of Companies and Actuarial Services		
		Manpower Allocation:		
6	6	Executive		
49	49	Scientific and Professional		
27	27	Administrative and Foreign Service		
62	62	Administrative Support		
144	144	Continuing Employment.....	1,274,000	1,204,000
(137)	(144)	Part-time, Seasonal and Casuals.....	4,000	8,000
(1)	(2)			
(138)	(146)	Salaries and Wages.....(1)	1,278,000	1,212,000
		Transportation and Communications.....(2)	70,200	60,100
		Information.....(3)	168,000	160,000
		Professional and Special Services.....(4)	6,500	6,500
		Purchased Repair and Upkeep.....(6)	3,700	300
		Utilities, Materials and Supplies.....(7)	27,400	25,700
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	3,000	2,500
		All Other Expenditures.....(12)	200	200
			1,557,000	1,467,300
		Expenditure Revenue		
		1966-67..... \$ 1,124,626 \$ 968,142		
		1967-68..... 1,324,124 1,244,637		
		1968-69 (estimated)..... 1,396,000 1,278,000		

FISHERIES AND FORESTRY

FISHERIES AND FORESTRY

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Fisheries and Forestry—Salary and Motor Car Allowance (Details, page 124)....	17,000	17,000		
1	Departmental Administration, including grants as detailed in the Estimates (Details, page 124).....	4,161,000	3,509,175	651,825	
	FISHERIES MANAGEMENT AND DEVELOPMENT				
5	Operation and Maintenance, including Canada's share of the expenses of the International Commissions detailed in the Estimates and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of the Commissions (Details, page 126).....	24,187,000	22,602,500	1,584,500	
10	Construction or Acquisition of Buildings, Works, Land and Equipment, including acquisition of land for the International Pacific Salmon Fisheries Commission, as required by Article VIII of the Convention and payments to provinces or municipalities as contributions towards construction done by those bodies (Details, page 132).....	5,258,000	5,378,600		120,600
15	Contributions to assist in the construction of fishing vessels and to assist in the cost of relocating Newfoundland families (Details, page 134).....	1,965,000	3,820,000		1,855,000
(S)	Fishing Bounty—not required for 1969-70 (Details, page 135).....		160,000		160,000
		31,410,000	31,961,100		551,100
	FISHERIES RESEARCH BOARD OF CANADA				
20	Operation and Maintenance, including an amount of \$525,000 for grants for Fisheries Research and for Scholarships and authority to provide free accommodation for the International North Pacific Fisheries Commission (Details, page 135).....	12,600,000	12,135,000	465,000	
25	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 137).....	3,535,000	4,000,000		465,000
		16,135,000	16,135,000		

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	FORESTRY				
30	Operation and Maintenance (Details, page 138).	18,547,000	18,271,025	275,975	
35	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 140).....	3,131,000	3,697,000	.....	566,000
40	Grants as detailed in the Estimates and contri- butions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates (Details, page 141).....	1,151,000	1,516,000	.....	365,000
		22,829,000	23,484,025	.....	655,025
	SUMMARY				
	To be voted.....	74,535,000	74,929,300	.....	394,300
	Authorized by Statute.....	17,000	177,000	.....	160,000
		74,552,000	75,106,300	.....	554,300

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,063,000	1,987,000
		Accommodation (in this Department's own Buildings)	4,447,000	4,184,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	779,600	418,900
		Contributions to Superannuation Account (Treasury Board).....	6,264,300	1,614,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	565,500	282,000
		Employee surgical-medical insurance premiums (Treasury Board).....	223,600	53,100
		Employee compensation payments (Department of Labour).....	42,400	40,300
		Carrying of franked mail (Post Office).....	36,000	23,500
			14,421,400	8,603,700
		Statutory—Minister of Fisheries and Forestry— Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, including grants as detailed in the Estimates		
		DEPARTMENTAL ADMINISTRATION		
		Manpower Allocation:		
4	4	Executive		
19	8	Scientific and Professional		
58	42	Administrative and Foreign Service		
4	5	Technical		
121	112	Administrative Support		
1		Operational		
207	171			
(205)	(171)	Continuing Employment.....	1,639,200	1,252,388
(4)	(2)	Part-time, Seasonal and Casuals.....	8,000	7,000
(209)	(173)	Salaries and Wages.....(1)	1,647,200	1,259,388
		Other Personnel.....(1)	2,900	650
		Transportation and Communications.....(2)	152,400	101,385
		Information.....(3)	4,200	2,000
		Professional and Special Services.....(4)	61,000	13,700
		Rentals.....(5)	93,200	9,000
		Purchased Repair and Upkeep.....(6)	3,400	2,050
		Utilities, Materials and Supplies.....(7)	124,800	112,770
		Construction and Acquisition of Equipment and Furnishings.....(9)	17,400	17,500
		All Other Expenditures.....(12)	3,500	3,350
			2,110,000	1,521,793
		Expenditure		
		1966-67.....\$	730,896	
		1967-68.....	786,318	
		1968-69 (estimated).....	1,521,700	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Vote 1 (Continued)		
		INFORMATION AND CONSUMER SERVICE INCLUDING GRANT OF \$3,000 TO NOVA SCOTIA FISHERIES EXHIBITION		
		Manpower Allocation:		
13	13	Scientific and Professional		
30	30	Administrative and Foreign Service		
25	28	Technical		
31	35	Administrative Support		
99 (96) (4)	106 (106) (2)	Continuing Employment.....	744,800	739,452
		Part-time, Seasonal and Casuals.....	4,000	6,500
(100)	(108)	Salaries and Wages.....(1)	748,800	745,952
		Other Personnel.....(1)	3,500	3,450
		Transportation and Communications.....(2)	59,700	59,600
		Information.....(3)	217,400	218,200
		Professional and Special Services.....(4)	91,600	111,900
		Rentals.....(5)	4,400	4,100
		Purchased Repair and Upkeep.....(6)	6,700	6,900
		Utilities, Materials and Supplies.....(7)	55,700	74,380
		Construction and Acquisition of Equipment and Furnishings.....(9)	39,300	37,800
		Grant to Nova Scotia Fisheries Exhibition, Lunenburg, N.S.....(10)	3,000	3,000
		All Other Expenditures.....(12)	2,900	1,100
			1,233,000	1,266,382
		Expenditure		
		1966-67.....\$ 524,775		
		1967-68.....656,025		
		1968-69 (estimated).....1,266,000		
		ECONOMICS SERVICE INCLUDING \$10,000 FOR GRANTS TO CANADIAN UNIVERSITIES FOR FISHERIES ECONOMICS RESEARCH		
		Manpower Allocation:		
3	3	Executive		
26	29	Scientific and Professional		
	1	Technical		
35	37	Administrative Support		
64 (62) (9)	70 (70) (7)	Continuing Employment.....	564,300	530,800
		Part-time, Seasonal and Casuals.....	33,800	28,000
(71)	(77)	Salaries and Wages.....(1)	598,100	558,800
		Other Personnel.....(1)	300	200
		Transportation and Communications.....(2)	58,600	46,800
		Information.....(3)	6,100	4,300
		Professional and Special Services.....(4)	84,000	52,600
		Rentals.....(5)	19,300	8,600
		Purchased Repair and Upkeep.....(6)	2,400	1,600
		Utilities, Materials and Supplies.....(7)	33,700	28,700

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Vote 1 (Continued)		
		ECONOMICS SERVICE (Continued)		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	4,300	2,300
		Grants to Canadian Universities for Fisheries Economics Research..... (10)	10,000	10,000
		All Other Expenditures..... (12)	1,200	7,100
			818,000	721,000
		Expenditure 1966-67..... \$ 545,724 1967-68..... 633,623 1968-69 (estimated)..... 721,000		
		Total, Vote 1.....	4,161,000	3,509,175
		Expenditure 1966-67..... \$ 1,801,395 1967-68..... 2,075,966 1968-69 (estimated)..... 3,508,700		
		FISHERIES MANAGEMENT AND DEVELOPMENT		
		Vote 5—Operation and Maintenance including Canada's share of the expenses of the Inter- national Commissions detailed in the Estimates and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of the Commissions		
		ADMINISTRATION		
27	24	Manpower Allocation:		
9	10	Administrative and Foreign Service		
127	161	Technical		
6	7	Administrative Support		
		Operational		
169	202			
(164)	(202)	Continuing Employment.....	1,110,800	1,190,100
(9)	(4)	Part-time, Seasonal and Casuals.....	18,500	17,500
(173)	(206)	Salaries and Wages..... (1)	1,129,300	1,207,600
		Other Personnel..... (1)	5,700	6,400
		Transportation and Communications..... (2)	100,000	82,700
		Information..... (3)	2,500	1,100
		Professional and Special Services..... (4)	7,200	4,700
		Rentals..... (5)	96,000	86,300
		Purchased Repair and Upkeep..... (6)	12,400	9,400
		Utilities, Materials and Supplies..... (7)	34,800	33,500
		All Other Expenditures..... (12)	3,100	500
			1,391,000	1,432,200
		Expenditure 1966-67..... \$ 1,187,733 1967-68..... 1,307,956 1968-69 (estimated)..... 1,432,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		INDUSTRIAL DEVELOPMENT SERVICE		
		Manpower Allocation:		
1	1	Executive		
10	10	Scientific and Professional		
4	9	Administrative and Foreign Service		
18	26	Technical		
11	17	Administrative Support		
	13	Operational		
44	76	Continuing Employment.....	454,000	409,900
(44)	(76)	Part-time, Seasonal and Casuals.....	17,700	45,000
(4)	(14)			
(48)	(90)	Salaries and Wages..... (1)	471,700	454,900
		Other Personnel..... (1)	300	3,100
		Transportation and Communication..... (2)	208,900	79,400
		Professional and Special Services..... (4)	260,000	225,000
		Rentals..... (5)	8,000	9,400
		Purchased Repair and Upkeep..... (6)	6,700	7,600
		Utilities, Materials and Supplies..... (7)	31,400	33,900
		All Other Expenditures..... (12)	2,505,000	2,383,700
			3,492,000	3,197,000
		Expenditure Revenue		
		1966-67..... \$ 3,323,829 \$ 43,163		
		1967-68..... 3,586,339 70,100		
		1968-69 (estimated)..... 3,197,000 60,000		
		CONSERVATION AND PROTECTION SERVICE		
		Manpower Allocation:		
1	1	Executive		
11	11	Administrative and Foreign Service		
400	398	Technical		
22	22	Administrative Support		
185	183	Operational		
619	615	Continuing Employment.....	3,984,400	3,800,000
(612)	(615)	Part-time, Seasonal and Casuals.....	1,186,500	1,425,000
(239)	(294)			
(851)	(909)	Salaries and Wages..... (1)	5,170,900	5,225,000
		Other Personnel..... (1)	426,100	432,000
		Transportation and Communications..... (2)	514,000	449,800
		Information..... (3)	35,000	12,300
		Professional and Special Services..... (4)	47,000	34,700
		Rentals..... (5)	441,000	396,100
		Purchased Repair and Upkeep..... (6)	583,000	499,900
		Utilities, Materials and Supplies..... (7)	819,000	769,200
		All Other Expenditures..... (12)	15,000	17,200
			8,051,000	7,836,200
		Expenditure Revenue		
		1966-67..... \$ 6,709,642 \$ 309,244		
		1967-68..... 7,081,445 329,515		
		1968-69 (estimated)..... 7,837,500 328,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		RESOURCE DEVELOPMENT SERVICE—OPERATION AND MAINTENANCE, INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES OF AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE INTERNATIONAL GREAT LAKES FISHERY COMMISSION OF THE COST OF WORK ON LAMPREY CONTROL AND LAMPREY RESEARCH		
		Manpower Allocation:		
1	1	Executive		
99	98	Scientific and Professional		
9	7	Administrative and Foreign Service		
155	199	Technical		
18	12	Administrative Support		
44	8	Operational		
326	325			
(321)	(325)	Continuing Employment.....	2,654,400	2,152,900
(101)	(117)	Part-time, Seasonal and Casuals.....	536,500	510,000
(422)	(442)	Salaries and Wages.....(1)	3,190,900	2,662,900
		Other Personnel.....(1)	55,900	31,900
		Transportation and Communications.....(2)	396,700	314,300
		Information.....(3)	13,600	10,400
		Professional and Special Services.....(4)	138,200	103,700
		Rentals.....(5)	410,900	443,800
		Purchased Repair and Upkeep.....(6)	406,300	381,000
		Utilities, Materials and Supplies.....(7)	725,100	630,500
		All Other Expenditures.....(12)	58,500	48,000
			5,396,100	4,626,500
		Less—Funds to be provided by the International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research.....(13)	493,100	498,000
			4,903,000	4,128,500
		Expenditure Revenue		
		1966-67..... \$ 2,969,431 \$ 55,658		
		1967-68..... 3,774,648 44,990		
		1968-69 (estimated)..... 4,130,000 50,000		
		INSPECTION SERVICE		
		Manpower Allocation:		
1	1	Executive		
84	42	Scientific and Professional		
10	11	Administrative and Foreign Service		
198	286	Technical		
21	10	Administrative Support		
42	15	Operational		
356	365			
(352)	(365)	Continuing Employment.....	2,503,200	2,347,700
(16)	(12)	Part-time, Seasonal and Casuals.....	59,500	51,000
(368)	(377)	Salaries and Wages.....(1)	2,562,700	2,398,700
		Other Personnel.....(1)	55,800	57,400
		Transportation and Communications.....(2)	384,900	355,900

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		INSPECTION SERVICE (Continued)		
		Information.....(3)	6,200	3,600
		Professional and Special Services.....(4)	42,800	37,400
		Rentals.....(5)	28,100	20,400
		Purchased Repair and Upkeep.....(6)	51,000	42,900
		Utilities, Materials and Supplies.....(7)	178,500	161,900
		All Other Expenditures.....(12)	70,000	3,300
			3,380,000	3,081,500
		Expenditure Revenue		
		1966-67.....\$ 2,550,651 \$ 10,910		
		1967-68.....2,845,318 13,906		
		1968-69 (estimated).....3,081,500 14,000		
		FISHERMEN'S INDEMNITY PLAN—ADMINISTRATION		
		Manpower Allocation:		
10	9	Administrative and Foreign Service		
18	17	Administrative Support		
33	36	Operational		
61	62			
(60)	(62)	Continuing Employment.....	416,500	389,700
(1)	(1)	Part-time, Seasonal and Casuals.....	1,200	3,000
(61)	(63)	Salaries and Wages.....(1)	417,700	392,700
		Other Personnel.....(1)	10,300	11,300
		Transportation and Communications.....(2)	78,800	70,700
		Information.....(3)	4,000	1,200
		Professional and Special Service.....(4)	5,200	2,600
		Rentals.....(5)	8,600	7,900
		Purchased Repair and Upkeep.....(6)	5,800	4,100
		Utilities, Materials and Supplies.....(7)	20,400	20,300
		All Other Expenditures.....(12)	2,200	700
			553,000	511,500
		Expenditure		
		1966-67.....\$ 385,957		
		1967-68.....438,634		
		1968-69 (estimated).....511,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		INTERNATIONAL FISHERIES SERVICE INCLUDING CANADA'S SHARE OF EXPENSES OF THE INTERNATIONAL COMMISSIONS DETAILED IN THE ESTIMATES AND AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNTS OF THE SHARES OF THE COMMISSIONS		
		Manpower Allocation:		
1	1	Executive		
1	1	Administrative and Foreign Service		
1	2	Administrative Support		
3	4			
(3)	(4)			
		Salaries.....(1)	48,000	45,000
		Transportation and Communications.....(2)	16,000	11,200
		Information.....(3)	1,000	1,000
		Utilities, Materials and Supplies.....(7)	2,000	800
		International Pacific Halibut Commission (Chap. 43, Statutes of 1952-53).....(12)	269,000	254,000
		International Pacific Salmon Fisheries Commission (Chap. 11, Statutes of 1957).....(12)	458,000	496,000
		International Whaling Commission (Chap. 293, R.S.).....(12)	5,000	8,000
		International Commission for the Northwest Atlantic Fisheries (Chap. 18, Statutes of 1953-54).....(12)	28,000	25,000
		International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952-53).....(12)	50,000	55,000
		International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955).....(12)	550,000	582,000
		International North Pacific Fur Seals Commission (Chap. 31, Statutes of 1957).....(12)	10,000	10,000
		International Council for the Exploration of the Sea.....(12)	25,000	22,000
		Inter-American Tropical Tuna Commission.....(12)	15,000	10,500
		International Atlantic Tuna Fisheries Commission.....(12)	15,000	
		All Other Expenditures.....(12)	7,000	11,500
			1,499,000	1,532,000
		Expenditure		
		1966-67.....\$ 1,239,997		
		1967-68.....1,295,973		
		1968-69 (estimated).....1,530,000		
		NEWFOUNDLAND BAIT SERVICE		
		Manpower Allocation:		
1	1	Administrative and Foreign Service		
7	9	Technical		
1	1	Administrative Support		
42	41	Operational		
51	52			
(51)	(52)			
(34)	(34)	Continuing Employment.....	285,000	266,000
		Part-time, Seasonal and Casuals.....	133,000	127,000
(85)	(86)			
		Salaries and Wages.....(1)	418,000	393,000
		Other Personnel.....(1)	55,000	54,000
		Transportation and Communications.....(2)	28,600	28,600

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		NEWFOUNDLAND BAIT SERVICE (Continued)		
		Professional and Special Services.....(4)	900	900
		Rentals.....(5)	1,700	1,700
		Purchased Repair and Upkeep.....(6)	109,400	106,000
		Utilities, Materials and Supplies.....(7)	236,700	234,700
		All Other Expenditures.....(12)	700	700
			851,000	819,600
		Expenditure Revenue		
		1966-67..... \$ 699,785 \$ 115,068		
		1967-68..... 711,826 125,040		
		1968-69 (estimated)..... 819,500 135,000		
		FISHERIES PRICES SUPPORT ACT—ADMINISTRATION		
3	3	Manpower Allocation:		
2	2	Administrative and Foreign Service		
		Administrative Support		
5	5	Continuing Employment.....	52,000	50,000
(5)	(5)	Part-time, Seasonal and Casuals.....	1,000	1,000
(—)	(—)			
(5)	(5)	Salaries and Wages.....(1)	53,000	51,000
		Transportation and Communications.....(2)	10,000	6,300
		Information.....(3)	1,000	1,000
		Professional and Special Services.....(4)	1,000	
		Utilities, Materials and Supplies.....(7)	2,000	2,000
		All Other Expenditures.....(12)		3,700
			67,000	64,000
		Expenditure		
		1966-67..... \$ 55,237		
		1967-68..... 56,423		
		1968-69 (estimated)..... 64,000		
		Total, Vote 5.....	24,187,000	22,602,500
		Expenditure Revenue		
		1966-67..... \$ 19,122,262 \$ 534,043		
		1967-68..... 21,098,562 583,551		
		1968-69 (estimated)..... 22,602,500 587,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment including acquisition of land for the International Pacific Salmon Fisheries Commission as required by Article VIII of the Convention and payments to provinces or municipalities as contributions towards construction done by those bodies		
		ADMINISTRATION		
		Acquisition of Machinery, Equipment and Furnishings..... (9)	18,500	17,800
		Expenditure		
		1966-67..... \$ 88		
		1967-68..... 1,920		
		1968-69 (estimated)..... 17,800		
		INDUSTRIAL DEVELOPMENT SERVICE		
		Construction and Acquisition of Buildings..... (8)	1,000	1,200
		Acquisition of Machinery, Equipment and Furnishings..... (9)	24,000	8,800
			25,000	10,000
		Expenditure		
		1966-67..... \$ 197,528		
		1967-68..... 26,486		
		1968-69 (estimated)..... 10,000		
		CONSERVATION AND PROTECTION SERVICE		
		Construction and Acquisition of Buildings and Works. (8)	67,000	45,000
		Acquisition of Machinery, Equipment and Furnishings..... (9)	1,127,000	1,314,800
			1,194,000	1,359,800
		Expenditure		
		1966-67..... \$ 2,313,812		
		1967-68..... 2,278,931		
		1968-69 (estimated)..... 1,359,800		
		RESOURCE DEVELOPMENT SERVICE—CONSTRUCTION OR ACQUISITION, INCLUDING PAYMENTS TO PROVINCES OR MUNICIPALITIES AS CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY THESE BODIES		
		Construction and Acquisition of Buildings and Works. (8)	2,842,000	3,404,000
		Acquisition of Machinery, Equipment and Furnishings..... (9)	373,000	368,500
			3,215,000	3,772,500
		Expenditure		
		1966-67..... \$ 2,312,058		
		1967-68..... 2,574,463		
		1968-69 (estimated)..... 3,772,500		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 10 (Continued)		
		INSPECTION SERVICE		
		Construction and Acquisition of Buildings and Works(8)	490,000	15,000
		Acquisition of Machinery, Equipment and Furnish- ings.....(9)	279,000	178,600
			769,000	193,600
		Expenditure		
		1966-67.....\$	154,424	
		1967-68.....	210,481	
		1968-69 (estimated).....	193,600	
		FISHERMEN'S INDEMNITY PLAN		
		Acquisition of Machinery, Equipment and Furnish- ings.....(9)	8,500	5,500
		Expenditure		
		1966-67.....\$	9,058	
		1967-68.....	2,557	
		1968-69 (estimated).....	5,500	
		INTERNATIONAL FISHERIES SERVICE, INCLUDING ACQUISITION OF LAND FOR THE INTERNATIONAL PACIFIC SALMON FISHERIES COMMISSION AS RE- QUIRED BY ARTICLE VIII OF THE CONVENTION (CHAP.11, STATUTES OF 1957)		
		Construction and Acquisition of Buildings, Works and Land.....(8)	1,000	1,000
		Acquisition of Machinery, Equipment and Furnish- ings.....(9)	1,000	
			2,000	1,000
		Expenditure		
		1966-67.....\$	5,005	
		1967-68.....		
		1968-69 (estimated).....	1,000	
		NEWFOUNDLAND BAIT SERVICE		
		Acquisition of Machinery, Equipment and Furnish- ings.....(9)	25,000	18,400
		Expenditure		
		1966-67.....\$	54,810	
		1967-68.....	28,366	
		1968-69 (estimated).....	18,400	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 10 (Continued)		
		FISHERIES PRICES SUPPORT ACT		
		Acquisition of Machinery, Equipment and Furnishings.....(9)	1,000	
		Total, Vote 10	5,258,000	5,378,600
		Expenditure		
		1966-67.....\$ 5,046,783		
		1967-68.....5,123,204		
		1968-69 (estimated).....5,378,600		
		Vote 15—Contributions to assist in the construction of fishing vessels and to assist in the cost of relocating Newfoundland families		
		Contributions		
		ASSISTANCE IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, FOR THE CONSTRUCTION OF FISHING VESSELS IN RESPECT OF WHICH CAPITAL SUBSIDIES ARE NOT PAYABLE PURSUANT TO ANY OTHER FEDERAL AUTHORIZATION.....(10)	565,000	1,700,000
		Expenditure		
		1966-67.....\$ 2,150,000		
		1967-68.....6,248,000		
		1968-69 (estimated).....1,745,000		
		CONTRIBUTION BY CANADA IN ACCORDANCE WITH AN AGREEMENT ENTERED INTO WITH NEWFOUNDLAND WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL TO ASSIST IN THE COST OF RELOCATING NEWFOUNDLAND FAMILIES FROM ISOLATED FISHING AREAS TO ESTABLISHED COMMUNITIES.....(10)	1,400,000	1,400,000
		Expenditure		
		1966-67.....\$ 500,000		
		1967-68.....1,425,000		
		1968-69 (estimated).....1,400,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 15 (Continued)		
		Contributions (Continued)		
		ITEMS NOT REQUIRED FOR 1969-70		
		Payment, subject to such terms and conditions as the Governor in Council prescribes, of assistance to producers of salted fish on products designated by the Governor in Council, in the amount of 50% of the laid down cost of salt purchased for their production, including authority to charge administrative costs to the vote in these estimates which provides for administration of the Fisheries Prices Support Act		
		Assistance to producers of salted fish..... (10)		150,000
		Financial Assistance in the Construction and Equipment of Facilities for the storage of frozen fishery products..... (10)		450,000
		Educational work in Fisheries Techniques and Co-operative Producing and Selling among Fishermen..... (10)		120,000
				720,000
		Total, Vote 15	1,965,000	3,820,000
		Expenditure		
		1966-67..... \$ 3,672,693		
		1967-68..... 8,508,398		
		1968-69 (estimated)..... 4,060,000		
		Statutory—Fishing Bounty (Chap. 61, R.S.)		
		—Not required for 1969-70..... (10)		160,000
		FISHERIES RESEARCH BOARD OF CANADA		
		Vote 20—Operation and Maintenance, including an amount of \$525,000 for grants for Fisheries Research and for Scholarships and authority to provide free accommodation for the International North Pacific Fisheries Commission		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 20 (Continued)		
		HEADQUARTERS ADMINISTRATION		
		Manpower Allocation:		
3	3	Executive		
10	12	Scientific and Professional		
12	12	Administrative and Foreign Service		
13	13	Administrative Support		
38	40			
(38)	(40)	Continuing Employment.....	465,000	445,000
(1)	(1)	Part-time, Seasonal and Casuals.....	5,000	5,000
(39)	(41)	Salaries and Wages.....(1)	470,000	450,000
		Transportation and Communications.....(2)	90,000	88,200
		Information.....(3)	228,000	178,100
		Professional and Special Services.....(4)	42,000	41,500
		Rentals.....(5)	500	500
		Utilities, Materials and Supplies.....(7)	37,500	51,200
		All Other Expenditures.....(12)	2,000	500
			870,000	810,000
		Expenditure		
		1966-67.....\$ 490,225		
		1967-68.....724,272		
		1968-69 (estimated).....800,000		
		OPERATION AND MAINTENANCE INCLUDING AN AMOUNT OF \$525,000 FOR GRANTS FOR FISHERIES RESEARCH AND FOR SCHOLARSHIPS AND AUTHORITY TO PROVIDE FREE ACCOMMODATION FOR THE INTER- NATIONAL NORTH PACIFIC FISHERIES COMMISSION		
		Manpower Allocation:		
254	257	Scientific and Professional		
21	21	Administrative and Foreign Service		
290	304	Technical		
84	84	Administrative Support		
137	144	Operational		
786	810			
(780)	(810)	Continuing Employment.....	7,023,000	6,280,000
(101)	(106)	Part-time, Seasonal and Casuals.....	472,000	535,000
(881)	(916)	Salaries and Wages.....(1)	7,495,000	6,815,000
		Other Personnel.....(1)	135,000	176,200
		Transportation and Communications.....(2)	533,000	473,200
		Information.....(3)	35,000	47,600
		Professional and Special Services.....(4)	289,000	359,000
		Rentals.....(5)	647,500	619,600
		Purchased Repair and Upkeep.....(6)	554,000	510,000
		Utilities, Materials and Supplies.....(7)	1,465,500	1,781,000
		Scholarships and Grants for Fisheries Research....(10)	525,000	500,000
		All Other Expenditures.....(12)	51,000	43,400
			11,730,000	11,325,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 20 (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		(Further Details)		
		Biological Research Stations and Units:		
		St. John's, Newfoundland.....	1,200,000	1,120,000
		Dartmouth, Nova Scotia.....	867,000	847,000
		St. Andrews, New Brunswick.....	1,785,000	1,730,000
		Ste. Anne de Bellevue, Quebec.....	652,000	638,000
		Winnipeg, Manitoba.....	1,665,000	1,520,000
		Nanaimo, British Columbia.....	2,966,000	2,925,000
		Technological Research Stations and Units:		
		St. John's, Newfoundland.....	117,000	115,000
		Halifax, Nova Scotia.....	965,000	948,000
		Grande-Riviere, Quebec.....	151,000	160,000
		Vancouver, British Columbia.....	837,000	822,000
		Grants for Fisheries Research and Scholarships.....	525,000	500,000
			11,730,000	11,325,000
		Expenditure		
		1966-67..... \$ 8,367,535		
		1967-68..... 10,142,487		
		1968-69 (estimated)..... 11,300,000		
		Total, Vote 20.....	12,600,000	12,135,000
		Expenditure		
		1966-67..... \$ 8,857,760		
		1967-68..... 10,866,759		
		1968-69 (estimated)..... 12,100,000		
		Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works.....(8)	2,918,000	2,846,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	617,000	1,154,000
			3,535,000	4,000,000
		(Further Details)		
		Biological Research Stations and Units:		
		St. John's, Newfoundland.....	49,000	325,000
		Dartmouth, Nova Scotia.....	173,000	251,000
		St. Andrews, New Brunswick.....	182,000	280,000
		Ste. Anne de Bellevue, Quebec.....	15,000	126,000
		Winnipeg, Manitoba.....	1,214,000	551,000
		Nanaimo, British Columbia.....	1,672,000	2,085,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 25 (Continued)		
		Further Details (Continued)		
		Technological Research Stations and Units:		
		St. John's, Newfoundland.....	24,000	18,000
		Halifax, Nova Scotia.....	96,000	115,000
		Grande-Riviere, Quebec.....	5,000	9,000
		Vancouver, British Columbia.....	105,000	240,000
			3,535,000	4,000,000
		Expenditure		
		1966-67..... \$ 2,669,073		
		1967-68..... 3,732,698		
		1968-69 (estimated)..... 4,000,000		
		FORESTRY		
		Vote 30—Operation and Maintenance		
		ADMINISTRATION		
		Manpower Allocation:		
5	5	Executive		
27	40	Scientific and Professional		
3	17	Administrative and Foreign Service		
1	3	Technical		
24	51	Administrative Support		
60	116			
(60)	(116)	Continuing Employment.....	696,100	797,360
	(2)	Part-time, Seasonal and Casuals.....		9,900
(60)	(118)	Salaries and Wages..... (1)	696,100	807,260
		Other Personnel..... (1)	200	4,900
		Transportation and Communications..... (2)	156,000	266,015
		Information..... (3)	308,900	361,700
		Professional and Special Services..... (4)	106,300	184,000
		Rentals..... (5)	2,200	73,800
		Purchased Repair and Upkeep..... (6)	300	650
		Utilities, Materials and Supplies..... (7)	12,500	30,850
		All Other Expenditures..... (12)	17,400	33,850
			1,299,900	1,763,025
		Expenditure		
		1966-67..... \$ 1,305,378		
		1967-68..... 1,573,368		
		1968-69 (estimated)..... 1,763,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FORESTRY (Continued)		
		Vote 30 (Continued)		
		REGIONAL RESEARCH AND SERVICES		
		Manpower Allocation:		
330	374	Scientific and Professional		
27	29	Administrative and Foreign Service		
462	522	Technical		
125	130	Administrative Support		
82	92	Operational		
1,026	1,147			
(996)	(1,147)	Continuing Employment.....	7,970,700	7,780,600
(214)	(211)	Part-time, Seasonal and Casuals.....	808,900	928,700
(1,210)	(1,358)			
		Salaries and Wages.....(1)	8,779,600	8,709,300
		Other Personnel.....(1)	66,500	41,700
		Transportation and Communications.....(2)	648,100	601,800
		Information.....(3)	18,300	18,900
		Professional and Special Services.....(4)	173,900	270,600
		Rentals.....(5)	91,700	137,200
		Purchased Repair and Upkeep.....(6)	240,400	253,600
		Utilities, Materials, and Supplies.....(7)	675,600	631,300
		All Other Expenditures.....(12)	12,800	12,100
			10,706,900	10,676,500
		Expenditure Revenue		
		1966-67.....\$ 7,373,897 \$ 153,800		
		1967-68.....9,027,799 174,977		
		1968-69 (estimated).....10,212,000 185,000		
		RESEARCH INSTITUTES		
		Manpower Allocation:		
212	215	Scientific and Professional		
16	17	Administrative and Foreign Service		
227	244	Technical		
79	95	Administrative Support		
66	78	Operational		
600	649			
(590)	(649)	Continuing Employment.....	4,987,900	4,347,000
(73)	(56)	Part-time, Seasonal and Casuals.....	304,400	296,400
(663)	(705)			
		Salaries and Wages.....(1)	5,292,300	4,643,400
		Other Personnel.....(1)	74,300	37,000
		Transportation and Communications.....(2)	279,300	289,400
		Information.....(3)	14,800	10,800
		Professional and Special Services.....(4)	257,200	321,900
		Rentals.....(5)	75,900	45,600
		Purchased Repair and Upkeep.....(6)	89,000	99,700

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FORESTRY (Continued)		
		Vote 30 (Continued)		
		RESEARCH INSTITUTES (Continued)		
		Utilities, Materials and Supplies..... (7)	454,300	381,800
		All Other Expenditures..... (12)	3,100	1,900
			6,540,200	5,831,500
		Expenditure Revenue		
		1966-67..... \$ 3,656,017 \$ 5,496		
		1967-68..... 5,199,803 61,184		
		1968-69 (estimated)..... 6,183,000 65,000		
		Total, Vote 30.....	18,547,000	18,271,025
		Expenditure Revenue		
		1966-67..... \$ 12,335,292 \$ 159,296		
		1967-68..... 15,800,970 236,161		
		1968-69 (estimated)..... 18,158,000 250,000		
		Vote 35—Construction or Acquisition of Buildings, Works, Land and Equipment		
		ADMINISTRATION		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	3,000	4,400
		Expenditure		
		1966-67..... \$ 3,491		
		1967-68..... 292		
		1968-69 (estimated)..... 4,400		
		REGIONAL RESEARCH AND SERVICES		
		Construction and Acquisition of Buildings, Works and Land..... (8)	2,600,000	1,540,400
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	320,000	934,600
			2,920,000	2,475,000
		Expenditure		
		1966-67..... \$ 1,290,407		
		1967-68..... 1,623,343		
		1968-69 (estimated)..... 2,475,000		
		RESEARCH INSTITUTES		
		Construction and Acquisition of Buildings, Works and Land..... (8)		565,400
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	208,000	652,200
			208,000	1,217,600

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		FORESTRY (Continued)		
		Vote 35 (Continued)		
		RESEARCH INSTITUTES (Continued)		
		Expenditure		
		1966-67.....	\$ 1,050,975	
		1967-68.....	2,102,113	
		1968-69 (estimated).....	1,217,600	
		Total, Vote 35.....	3,131,000	3,697,000
		Expenditure		
		1966-67.....	\$ 2,344,873	
		1967-68.....	3,725,748	
		1968-69 (estimated).....	3,697,000	
		Vote 40—Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates		
		Grants		
		GRANTS TO FORESTRY ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Canadian Forestry Association.....	50,000	50,000
		Commonwealth Forestry Institute (£3,200).....	8,000	5,200
		Grants in Aid of Forestry Research.....	283,000	360,800
		Grant to British Columbia Festival of Forestry Organization.....	10,000	
		(10)	351,000	416,000
		Expenditure		
		1966-67.....	\$ 115,345	
		1967-68.....	395,000	
		1968-69 (estimated).....	416,000	
		Contributions		
		CONTRIBUTION TO THE PROVINCE OF NEWFOUNDLAND FOR ASSISTANCE IN A PROGRAM DESIGNED TO OBTAIN FOR NEWFOUNDLAND AND LABRADOR AN INVENTORY OF THE FOREST RESOURCES AND TO CARRY OUT LAND CAPABILITY STUDIES IN ACCORDANCE WITH AN AGREEMENT BETWEEN CANADA AND THE PROVINCE..... (10)	800,000	1,000,000
		Expenditure		
		1966-67.....	\$ 750,000	
		1967-68.....	674,000	
		1968-69 (estimated).....	915,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Vote 40 (Continued)		
		Contributions (Continued)		
		ITEM NOT REQUIRED FOR 1969-70		
		Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation in accordance with an agreement entered into by Canada and the Province.....(10)		100,000
		Total, Vote 40	1,151,000	1,516,000
		Expenditure		
		1966-67..... \$ 8,750,426		
		1967-68..... 1,395,000		
		1968-69 (estimated)..... 1,431,000		

**GOVERNOR GENERAL AND
LIEUTENANT-GOVERNORS**

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Salary of the Governor General (Details, page 145).....	48,667	48,667		
(S)	Annuities payable under the Governor Generals Retiring Annuities Act (Details, page 145).....	48,667	48,667		
		97,334	97,334		
(S)	Salaries of the Lieutenant-Governors of the Provinces (Details, page 145).....	182,000	182,000		
1	Office of the Secretary to the Governor General (Details, page 145).....	614,900	685,400		70,500
5	Grants as detailed in the Estimates to the Lieutenant-Governors of the Provinces of Canada towards defraying the costs of travelling and hospitality incurred in the exercise of their duties (Details, page 146)...	145,000	147,000		2,000
		759,900	832,400		72,500
	SUMMARY				
	To be voted.....	759,900	832,400		72,500
	Authorized by Statute.....	279,334	279,334		
		1,039,234	1,111,734		72,500

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	86,100	67,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,200	5,900
		Contributions to Superannuation Account (Treasury Board).....	45,700	20,300
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	6,200	5,000
		Employee surgical-medical insurance premiums (Treasury Board).....	2,300	1,000
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office).....	6,000	3,700
			151,600	103,200
		Statutory—Salary of the Governor General (Chap. 139, Revised Statutes)..... (1)	48,667	48,667
		Statutory—Annuities payable under the Governor Generals Retiring Annuities Act (Chapter 81, Statutes of 1966-67)..... (10)	48,667	48,667
		Statutory—Salaries of the Lieutenant-Governors of the Provinces (Chap. 243, Revised Statutes, as amended)		
		Alberta.....	18,000	18,000
		British Columbia.....	18,000	18,000
		Manitoba.....	18,000	18,000
		New Brunswick.....	18,000	18,000
		Newfoundland.....	18,000	18,000
		Nova Scotia.....	18,000	18,000
		Ontario.....	20,000	20,000
		Prince Edward Island.....	16,000	16,000
		Quebec.....	20,000	20,000
		Saskatchewan.....	18,000	18,000
		(1)	182,000	182,000
		Vote 1—Office of the Secretary to the Governor General		
		Manpower Allocation:		
		Executive		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
1	1			
6	6			
46	46			
29	29			
82	82			
(80)	(82)	Continuing Employment.....	384,600	410,700
		Aides-de-Camp.....	4,300	4,300
(1)	(1)	Part-time, Seasonal and Casuals.....	1,000	1,000
(81)	(83)	Salaries and Wages..... (1)	389,900	416,000
		Other Personnel..... (1)	72,000	72,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Vote 1 (Continued)		
		Transportation and Communications.....(2)	76,000	110,700
		Information.....(3)	9,000	13,600
		Professional and Special Services.....(4)	3,000	2,500
		Rentals.....(5)	4,000	4,750
		Purchased Repair and Upkeep.....(6)	2,000	1,850
		Utilities, Materials and Supplies.....(7)	47,000	50,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	11,000	13,000
		All Other Expenditures.....(12)	1,000	1,000
			614,900	685,400
		Expenditure		
		1966-67.....\$ 145,966		
		1967-68.....598,975		
		1968-69 (estimated).....593,000		
		Vote 5—Grants as detailed in the Estimates to the Lieutenant-Governors of the Provinces of Canada towards defraying the costs of travelling and hospitality incurred in the exercise of their duties		
		Alberta.....	15,000	15,000
		British Columbia.....	18,000	18,000
		Manitoba.....	15,000	15,000
		New Brunswick.....	12,000	14,000
		Newfoundland.....	12,000	12,000
		Nova Scotia.....	12,000	12,000
		Ontario.....	18,000	18,000
		Prince Edward Island.....	10,000	10,000
		Quebec.....	18,000	18,000
		Saskatchewan.....	15,000	15,000
		(10)	145,000	147,000

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A-DEPARTMENT				
(S)	Minister of Indian Affairs and Northern Development—Salary and Motor Car Allowance (Details, page 153).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including Northern Scientific Research, and Grants as detailed in the Estimates (Details, page 153).....	6,465,900	5,686,300	779,600	
	SOCIAL PROGRAM				
5	Administration, Operation and Maintenance, including expenditures on works, buildings and equipment on other than federal property; grants as detailed in the Estimates, contributions and special payments, including those made for the provision of welfare and other services pursuant to agreements with provincial governments and other authorities and groups approved of by the Governor in Council, those made to Indians, Eskimos and others for social assistance, welfare housing and child welfare programs; authority for the Minister of Indian Affairs and Northern Development to enter into agreements with School Boards or religious, charitable or other organizations for the provision of support and maintenance for children; recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial governments and local School Boards in respect of social assistance to non-Indians residing on Indian reserves and the education in Indian schools of non-Indian children; and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Northwest Territories Government of expenditures on education and vocational training (Details, page 155).....	134,953,200	113,918,000	21,035,200	
10	Construction or Acquisition of Buildings, Works, Land and Equipment, including construction or acquisition thereof the operation, control and ownership of which may be transferred to Indian bands at the discretion of the Minister of Indian Affairs and Northern Development; expenditures on such facilities on other than federal property; authority to make advances and payments to or on behalf of the Government of the Northwest Territories in respect of activities or portions thereof transferred to the administration of that Government by the Government of Canada during the current fiscal year; authority to make recoverable advances in amounts not exceeding in				

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	SOCIAL PROGRAM (Continued)				
10	(Continued)				
	the aggregate the amounts of the shares of provincial governments of expenditures on roads and related works and equipment; authority for a program of construction and acquisition of housing for Indians and Eskimos and the sale of houses to them on such terms and conditions and at such prices whether at cost or at any lesser amount as the Governor in Council may approve; assistance to Indians and Indian bands for the construction or acquisition of housing and other buildings, related works, land and equipment; recoverable expenditures and advances in amounts not exceeding in the aggregate the amount of the share of the Northwest Territories Government of expenditures on education and vocational training and under agreements entered into with the approval of the Governor in Council with provincial governments and with local school boards in respect of the education in Indian schools of non-Indian children (Details, page 159).....	39,621,000	40,131,000	.....	510,000
(S)	Indian Annuities and Miscellaneous Pensions (Details, page 162).....	585,000	536,000	49,000	
		175,159,200	154,585,000	20,574,200	
	DEVELOPMENT PROGRAM				
20	Administration, Operation and Maintenance including expenditures on works, buildings and equipment on other than Federal property; grants as detailed in the Estimates, and contributions; authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory; authority to make contributions to Provincial Governments or other groups or authorities pursuant to agreements entered into with the approval of the Governor in Council respecting natural resources management; authority to sell electric power, fuel oil and services incidental thereto together with usual municipal services to private consumers in remote locations when alternative local sources of supply are not available in accordance with terms and conditions approved by the Governor in Council and to provide the same to Departments and agencies of the Government of Canada operating in the Northwest Territories; and authority to provide, in respect of Indian and Eskimo commercial activities, for the instruction and supervision of Indians and Eskimos, the furnishing of materials and equipment, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods (Details, page 162)....	27,690,600	25,773,600	1,917,000	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	DEVELOPMENT PROGRAM (Continued)				
25	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make expenditures and recoverable advances in respect of services provided and work performed on such facilities on other than federal property; authority for the construction or acquisition of such facilities, the ownership or operation and control of which may be transferred to the Indian bands at the discretion of the Minister of Indian Affairs and Northern Development; authority to make advances and payments to or on behalf of the Government of the Northwest Territories in respect of activities or portions thereof transferred to the Administration of that Government by the Government of Canada during the current fiscal year and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$20,441,700 (Details, page 168).....	18,740,400	16,340,700	2,399,700	
30	Northern Mineral Development Assistance Grants—To increase by \$4,000,000 the amount authorized to be expended for the purposes of Indian Affairs and Northern Development vote 30c, Appropriation Act, No. 7, 1968; additional amount required (Details, page 170)	4,000,000	.....	4,000,000	
33	Payment to the Government of the Northwest Territories in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Northwest Territories on behalf of the Government of the Northwest Territories, such agreement to provide (on such terms and conditions as may be agreed upon) that the Government of the Northwest Territories will not impose, levy or collect the taxes specified in the agreement; the payment to the Government of the Northwest Territories to be calculated in accordance with such agreement; payments in respect of amortization payments on outstanding loans for capital expenditures in the Northwest Territories, as provided in the agreement; and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments) (Details, page 171).....	10,388,400	6,392,100	3,996,300	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	DEVELOPMENT PROGRAM (Continued)				
34	Payment to the Government of the Yukon Territory in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory, such agreement to provide (on such terms and conditions as may be agreed upon) that the Government of the Yukon Territory will not impose, levy or collect the taxes specified in the agreement; the payment to the Government of the Yukon Territory to be calculated in accordance with such agreement; payments in respect of amortization payments on outstanding loans for capital expenditures in the Yukon Territory, as provided in the agreement; and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments) (Details, page 171)	6,662,000	5,576,300	1,085,700	
(S)	Northern Mineral Development Assistance Grants (amount required for 1969-70 included in Vote 30) (Details, page 172)		1,500,000		1,500,000
		67,481,400	55,582,700	11,898,700	
	CONSERVATION PROGRAM				
	National Parks, Historic Sites and Monuments, Wildlife Resources Conservation and Development including Administration of the Migratory Birds Convention Act—				
35	Administration, Operation and Maintenance including expenditures on works, buildings and equipment on other than federal property, grants as detailed in the Estimates and authority to make expenditures on the proposed new national park in the area of Kejimikujik Lake in Nova Scotia (Details, page 172)	23,056,600	21,143,100	1,913,500	
40	Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on such facilities on other than Federal property and authority to make expenditures on proposed new national parks in the areas of Kejimikujik Lake in Nova Scotia and in New Brunswick and Newfoundland (Details, page 178)	17,211,900	19,230,900		2,019,000
		40,268,500	40,374,000		105,500

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	CONSERVATION PROGRAM (Continued)				
	SUMMARY				
	To be voted	288,790,000	254,192,000	34,598,000	
	Authorized by Statute.....	602,000	2,053,000	.....	1,451,000
		289,392,000	256,245,000	33,147,000	
	B—NATIONAL BATTLEFIELDS COMMISSION				
45	To authorize payments to the National Battle- fields Commission for the purposes and sub- ject to the provisions of an act respecting the National Battlefields at Quebec (Details, page 181).....	335,000	335,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (Provided by the Department of Public Works).....	3,297,000	2,216,000
		Accommodation (in this Department's own Buildings).....	10,362,900	9,462,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,760,000	1,676,100
		Contributions to Superannuation Account (Treasury Board).....	10,964,800	3,929,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	883,000	711,700
		Employee surgical-medical insurance premiums (Treasury Board).....	262,000	112,700
		Employee compensation payments (Department of Labour).....	271,300	258,400
		Carrying of franked mail (Post Office).....	118,600	87,100
			27,919,600	18,453,900
		Statutory—Minister of Indian Affairs and Northern Development—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration including Northern Scientific Research, and Grants as detailed in the Estimates		
		DEPARTMENTAL ADMINISTRATION		
8	7	Manpower Allocation:		
100	99	Executive		
189	183	Scientific and Professional		
60	58	Administrative and Foreign Service		
169	174	Technical		
5	5	Administrative Support		
		Operational		
531	526			
(527)	(526)	Continuing Employment.....	4,592,300	4,138,000
(10)	(11)	Part-time, Seasonal and Casuals.....	47,500	53,800
(537)	(537)	Salaries and Wages.....(1)	4,639,800	4,191,800
		Other Personnel.....(1)	2,200	12,800
		Transportation and Communications.....(2)	432,700	341,300
		Information.....(3)	28,800	29,500
		Professional and Special Services.....(4)	256,700	149,200
		Rentals.....(5)	27,200	700
		Purchased Repair and Upkeep.....(6)	3,500	500
		Utilities, Materials and Supplies.....(7)	245,100	275,100
		Machinery, Equipment and Furnishings.....(9)	19,000	9,200
		Contribution to Canadian Society of Canadian Architects.....(10)		12,500

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		All Other Expenditures..... (12)	15,900	18,700
			5,670,900	5,041,300
		Expenditure		
		1966-67..... \$ 3,157,523		
		1967-68..... 3,938,809		
		1968-69 (estimated)..... 5,007,750		
		NORTHERN SCIENCE RESEARCH—ADMINISTRATION, OPERATION AND MAINTENANCE, INCLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Manpower Allocation:		
1		Executive		
7	7	Scientific and Professional		
3	6	Administrative and Foreign Service		
2	2	Technical		
8	8	Administrative Support		
1	1	Operational		
22	24	Continuing Employment.....	210,500	171,500
(22)	(24)	Part-time, Seasonal and Casuals.....	30,100	30,100
(3)	(3)			
(25)	(27)	Salaries and Wages..... (1)	240,600	201,600
		Other Personnel..... (1)	15,400	15,400
		Transportation and Communications..... (2)	44,000	29,200
		Information..... (3)	8,000	7,000
		Professional and Special Services..... (4)	51,000	38,000
		Rentals..... (5)	2,000	1,000
		Purchased Repair and Upkeep..... (6)	7,000	2,000
		Utilities, Materials, Supplies and Livestock..... (7)	56,000	45,100
		Construction and Acquisition of Land, Buildings and Works..... (8)	15,000	7,500
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	23,000	15,500
		Grant to the Arctic Institute of North America towards the publication of the Arctic Biblio- graphy..... (10)	30,000	30,000
		Grants for Northern Research and for Northern Scientific Research Expeditions..... (10)	300,000	250,000
		All Other Expenditures..... (12)	3,000	2,700
			795,000	645,000
		Expenditure		
		1966-67..... \$ 510,545		
		1967-68..... 572,161		
		1968-69 (estimated)..... 645,000		
		Total, Vote 1.....	6,465,900	5,686,300

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Expenditure		
		1966-67.....	\$ 3,668,068	
		1967-68.....	4,510,970	
		1968-69 (estimated).....	5,652,750	
		SOCIAL PROGRAM		
		Vote 5—Administration, Operation and Maintenance, including expenditures on works, buildings and equipment on other than federal property; grants as detailed in the Estimates, contributions and special payments, including those made for the provision of welfare and other services pursuant to agreements with provincial governments and other authorities and groups approved of by the Governor in Council, those made to Indians, Eskimos and others for social assistance, welfare housing and child welfare programs; authority for the Minister of Indian Affairs and Northern Development to enter into agreements with School Boards or religious, charitable or other organizations for the provision of support and maintenance for children; recoverable expenditures under agreements entered into with the approval of the Governor in Council with provincial governments and local School Boards in respect of social assistance to non-Indians residing on Indian reserves and the education in Indian schools of non-Indian children; and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Northwest Territories Government of expenditures on education and vocational training		
		ADMINISTRATION		
		Manpower Allocation:		
		Executive		
		Scientific and Professional		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
		Operational		
4	4			
8	7			
364	364			
1	1			
543	520			
9	9			
929	905			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		SOCIAL PROGRAM (Continued)		
		Vote 5 (Continued)		
		ADMINISTRATION (Continued)		
(902)	(905)	Continuing Employment.....	6,326,000	5,709,900
(37)	(37)	Part-time, Seasonal and Casuals.....	92,000	86,000
(939)	(942)	Salaries and Wages.....(1)	6,418,000	5,795,900
		Other Personnel.....(1)	95,000	90,000
		Transportation and Communications.....(2)	1,254,000	1,231,000
		Information.....(3)	328,000	136,000
		Professional and Special Services.....(4)	266,000	193,000
		Rentals.....(5)	16,000	13,000
		Purchased Repair and Upkeep.....(6)	234,000	199,000
		Utilities, Materials, Supplies and Livestock.....(7)	799,200	798,000
		All Other Expenditures.....(12)	30,000	6,000
			9,440,200	8,461,900
		Expenditure		
		1966-67.....\$ 7,145,049		
		1967-68.....7,878,437		
		1968-69 (estimated).....8,481,900		
		COMMUNITY AFFAIRS—ADMINISTRATION, OPERATION AND MAINTENANCE, INCLUDING GRANTS AS DETAILED IN THE ESTIMATES, SPECIAL PAYMENTS AND CONTRIBUTIONS, INCLUDING THOSE MADE FOR THE PROVISION OF WELFARE AND OTHER SERVICES PURSUANT TO AGREEMENTS WITH PROVINCIAL GOVERNMENTS AND OTHER AUTHORITIES AND GROUPS APPROVED OF BY THE GOVERNOR IN COUNCIL; SPECIAL PAYMENTS IN RESPECT OF SOCIAL ASSISTANCE TO NON-INDIANS; RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH PROVINCIAL GOVERNMENTS IN RESPECT OF SOCIAL ASSISTANCE TO NON-INDIANS		
		Manpower Allocation:		
1	1	Executive		
73	70	Scientific and Professional		
137	121	Administrative and Foreign Service		
16	17	Technical		
57	56	Administrative Support		
125	115	Operational		
409	380			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		SOCIAL PROGRAM (Continued)		
		Vote 5 (Continued)		
		COMMUNITY AFFAIRS (Continued)		
(391)	(380)	Continuing Employment.....	2,337,000	2,410,000
(91)	(92)	Part-time, Seasonal and Casuals.....	84,000	99,000
(482)	(472)	Salaries and Wages.....(1)	2,421,000	2,509,000
		Other Personnel.....(1)	451,000	470,000
		Transportation and Communications.....(2)	1,828,000	1,682,000
		Information.....(3)	112,000	52,000
		Professional and Special Services.....(4)	7,096,000	7,176,000
		Rentals.....(5)	18,000	69,000
		Purchased Repair and Upkeep.....(6)	1,375,000	1,390,000
		Utilities, Materials, Supplies and Livestock.....(7)	2,740,000	2,921,000
		All Other Expenditures.....(12)	622,400	655,200
		Grants		
		Grants to individuals or organizations for the advancement of Indian and Eskimo culture.....(10)	284,800	67,500
		Grants to the Government of the Northwest Territories for activities or portions thereof transferred to the Administration of that Government provided that the amount shown for this purpose may be increased or decreased subject to the approval of the Treasury Board.....(10)	1,964,000	
		Grants of \$1,000 and \$2,000 to Eskimos towards acquisition or construction of low-cost houses.....(10)		30,000
		Grant to the Yukon Territorial Government to cover the cost of moving squatters' houses in the Whitehorse area to new locations.....(10)		4,000
		Grants to Eskimos in an amount equal to accumulated purchase credits earned under the Rental Housing Program.....(10)		2,000
		Grant to the Trustees of the Skookum Jim Memorial Hall in Whitehorse.....(10)	1,200	1,200
		Grant to provide additional services to Indians of British Columbia including authority to transfer these funds into the trust accounts of the Indian bands of British Columbia on a per-capita basis.(10)	100,000	100,000
		Special Payments		
		Payments for general assistance to Indians and Eskimos.....(10)	13,563,000	13,206,000
		Contributions		
		Contributions for local self-government and civic improvement purposes to Band Councils and in respect of Eskimos.....(10)	11,328,000	4,739,000
		Contributions pursuant to agreements entered into with Provincial Governments for the provision of welfare and other services to Indians and Eskimos.....(10)	3,159,000	2,974,000
			47,063,400	38,047,900
		Expenditure		
		1966-67.....	\$ 29,544,740	
		1967-68.....	33,817,648	
		1968-69 (estimated).....	42,237,900	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Social Program (Continued)		
		Vote 5 (Continued)		
		EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE, GRANTS AS DETAILED IN THE ESTIMATES, CONTRIBUTIONS AND SPECIAL PAYMENTS, INCLUDING THOSE IN RESPECT OF THE EDUCATION IN INDIAN AND NON-INDIAN SCHOOLS OF NON-INDIAN CHILDREN; RECOVERABLE EXPENDITURES AND ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNTS OF THE SHARE OF THE NORTHWEST TERRITORIES GOVERNMENT OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING AND UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH PROVINCIAL GOVERNMENTS AND LOCAL SCHOOL BOARDS IN RESPECT OF THE EDUCATION IN INDIAN SCHOOLS OF NON-INDIAN CHILDREN; AUTHORITY FOR THE MINISTER TO ENTER INTO AGREEMENTS WITH SCHOOL BOARDS OR RELIGIOUS, CHARITABLE OR OTHER ORGANIZATIONS FOR THE PROVISION OF SUPPORT AND MAINTENANCE FOR CHILDREN; VOCATIONAL TRAINING PROGRAMS		
		Manpower Allocation:		
		Executive		
2	2	Scientific and Professional		
2,205	2,101	Administrative and Foreign Service		
107	108	Technical		
24	24	Administrative Support		
182	170	Operational		
311	247			
2,831	2,652			
(2,809)	(2,652)	Continuing Employment.....	18,348,500	18,706,200
(255)	(256)	Part-time, Seasonal and Casuals.....	663,600	667,300
(3,064)	(2,908)	Salaries and Wages.....(1)	19,012,100	19,373,500
		Other Personnel.....(1)	978,800	1,216,500
		Transportation and Communications.....(2)	2,117,500	2,516,000
		Information.....(3)	131,100	214,900
		Professional and Special Services.....(4)	41,076,100	35,507,600
		Rentals.....(5)	91,300	139,500
		Purchased Repair and Upkeep.....(6)	2,149,600	2,373,300
		Utilities, Materials, Supplies and Livestock.....(7)	5,110,000	6,522,100
		All Other Expenditures.....(12)	448,000	1,073,800
		Grants		
		Grants to the Government of the Northwest Territories for activities or portions thereof transferred to the Administration of that Government provided that the amount shown for this purpose may be increased or decreased subject to the approval of the Treasury Board.. (10)	6,400,100	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		SOCIAL PROGRAM (Continued)		
		Vote 5 (Continued)		
		EDUCATION (Continued)		
		Contributions		
		Contributions to Band Councils.....(10)	521,000	414,000
		Payments to Indians and Eskimos to assist in Relocation.....(10)	532,000	224,000
			78,567,600	69,575,200
		Less—Amounts recoverable.....(13)	118,000	2,167,000
			78,449,600	67,408,200
		Expenditure		
		1966-67..... \$ 50,198,035		
		1967-68..... 58,085,508		
		1968-69 (estimated)..... 68,408,200		
		Total, Vote 5.....	134,953,200	113,918,000
		Expenditure		
		1966-67..... \$ 86,887,824		
		1967-68..... 99,781,593		
		1968-69 (estimated)..... 120,368,000		
		Vote 10—Construction or acquisition of Buildings, Works, Land and Equipment, including con- struction or acquisition thereof the operation, control and ownership of which may be trans- ferred to Indian bands at the discretion of the Minister of Indian Affairs and Northern De- velopment; expenditures on such facilities on other than federal property; authority to make advances and payments to or on behalf of the Government of the Northwest Territories in respect of activities or portions thereof trans- ferred to the Administration of that Govern- ment by the Government of Canada during the current fiscal year; authority to make re- coverable advances in amounts not exceeding in the aggregate the amounts of the shares of pro- vincial governments of expenditures on roads and related works and equipment; authority for a program of construction and acquisition of housing for Indians and Eskimos and the sale of houses to them on such terms and con- ditions and at such prices whether at cost or at any lesser amount as the Governor in Council may approve; assistance to Indians and Indian bands for the construction or acquisition of housing and other buildings, related works, land and equipment; recoverable expenditures and advances in amounts not exceeding in the aggregate the amount of the share of the North- west Territories Government of expenditures on education and vocational training and under agreements entered into with the approval of the Governor in Council with provincial govern- ments and with local school boards in respect of the education in Indian schools of non-Indian children		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		SOCIAL PROGRAM (Continued)		
		Vote 10 (Continued)		
		ADMINISTRATION		
(15)	(15)	Construction and Acquisition of Land, Buildings and Works..... (8)	363,000	530,000
		Construction and Acquisition of Machinery, Equipment and Furnishings..... (9)	188,000	217,000
			551,000	747,000
		Expenditure		
		1966-67..... \$ 557,985		
		1967-68..... 652,603		
		1968-69 (estimated)..... 747,000		
		COMMUNITY AFFAIRS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT, INCLUDING CONSTRUCTION OR ACQUISITION THEREOF, THE OPERATION, CONTROL AND OWNERSHIP OF WHICH MAY BE TRANSFERRED TO INDIAN BANDS AT THE DISCRETION OF THE MINISTER; ADVANCES AND PAYMENTS TO OR ON BEHALF OF THE NORTH-WEST TERRITORIES GOVERNMENT IN RESPECT OF ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT; EXPENDITURES ON SUCH FACILITIES ON OTHER THAN FEDERAL PROPERTY; AUTHORITY FOR A PROGRAM OF CONSTRUCTION AND ACQUISITION OF HOUSING FOR INDIANS AND ESKIMOS AND THE SALE OF HOUSES TO THEM ON SUCH TERMS AND CONDITIONS AND AT SUCH PRICES AS THE GOVERNOR IN COUNCIL MAY DETERMINE; ASSISTANCE TO INDIANS AND INDIAN BANDS FOR THE CONSTRUCTION OR ACQUISITION OF HOUSING AND OTHER BUILDINGS, RELATED WORKS, LAND AND EQUIPMENT; RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF PROVINCIAL GOVERNMENTS OF EXPENDITURES ON ROADS AND RELATED WORKS AND EQUIPMENT		
(777)	(777)	Construction and Acquisition of Land, Buildings and Works..... (8)	24,838,000	25,135,000
		Construction and Acquisition of Machinery, Equipment and Furnishings..... (9)	331,000	367,000
			25,169,000	25,502,000
		Less—Amount recoverable from Provincial Governments..... (13)	1,342,000	1,222,000
			23,827,000	24,280,000
		Expenditure		
		1966-67..... \$ 15,795,231		
		1967-68..... 23,333,370		
		1968-69 (estimated)..... 24,280,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		SOCIAL PROGRAM (Continued)		
		Vote 10 (Continued)		
		EDUCATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT, INCLUDING EXPENDITURES ON SUCH FACILITIES ON OTHER THAN FEDERAL PROPERTY; ADVANCES AND PAYMENTS TO OR ON BEHALF OF THE NORTHWEST TERRITORIES GOVERNMENT IN RESPECT OF ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT; RECOVERABLE EXPENDITURES AND ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE NORTHWEST TERRITORIES GOVERNMENT OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING AND UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH PROVINCIAL GOVERNMENTS AND LOCAL SCHOOL BOARDS IN RESPECT OF THE EDUCATION IN INDIAN SCHOOLS OF NON-INDIAN CHILDREN		
(37)	(37)	Construction and Acquisition of Land, Buildings and Works.....(8)	15,063,000	14,744,000
		Construction and Acquisition of Machinery, Equipment and Furnishings.....(9)	1,300,000	1,263,500
			16,363,000	16,007,500
		Less—Amount recoverable from the Government of the Northwest Territories.....(13)	1,120,000	903,500
			15,243,000	15,104,000
		Expenditure		
		1966-67.....\$ 15,748,767		
		1967-68.....13,126,918		
		1968-69 (estimated).....15,104,000		
		Total, Vote 10.....	39,621,000	40,131,000
		Expenditure		
		1966-67.....\$ 32,101,983		
		1967-68.....37,112,891		
		1968-69 (estimated).....39,931,000		

Strength (man years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		SOCIAL PROGRAM (Continued)		
		Statutory—Indian Annuities and Miscellaneous Pensions		
		STATUTORY—INDIAN ANNUITIES (CHAP. 149, R.S.).....(10)	584,580	535,580
		Expenditure		
		1966-67..... \$ 513,494		
		1967-68..... 552,143		
		1968-69 (estimated)..... 535,580		
		STATUTORY—PENSION TO MRS. DORIS RYCKMAN (CHAP. 50, STATUTES OF 1936).....(10)	420	420
		Total, Statutory Item.....	585,000	536,000
		Expenditure		
		1966-67..... \$ 513,914		
		1967-68..... 552,563		
		1968-69 (estimated)..... 536,000		
		DEVELOPMENT PROGRAM		
		Vote 20—Administration, Operation and Maintenance including expenditures on works, buildings and equipment on other than Federal property; grants as detailed in the Estimates, and contributions; authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory; authority to make contributions to Provincial Governments or other groups or authorities pursuant to agreements entered into with the approval of the Governor in Council respecting natural resources management; authority to sell electric power, fuel oil and services incidental thereto together with usual municipal services to private consumers in remote locations when alternative local sources of supply are not available in accordance with terms and conditions approved by the Governor in Council and to provide the same to Departments and agencies of the Government of Canada operating in the Northwest Territories; and authority to provide, in respect of Indian and Eskimo commercial activities, for the instruction and supervision of Indians and Eskimos, the furnishing of materials and equipment, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT PROGRAM (Continued)		
		Vote 20 (Continued)		
		NORTHERN ECONOMIC DEVELOPMENT—ADMINISTRATION, OPERATION AND MAINTENANCE OF PROGRAMS DESIGNED TO STIMULATE AND ACCELERATE THE DEVELOPMENT OF NATURAL RESOURCES, ROADS AND AIRSTRIPS IN THE YUKON AND NORTHWEST TERRITORIES; THE MANAGEMENT AND DEVELOPMENT OF MINERAL RESOURCES ON INDIAN RESERVES; GRANTS AS DETAILED IN THE ESTIMATES AND CONTRIBUTIONS		
		Manpower Allocation:		
		Executive		
1	1	Scientific and Professional		
34	32	Administrative and Foreign Service		
33	42	Technical		
16	16	Administrative Support		
75	83	Operational		
38	72			
197	246			
(197)	(246)	Continuing Employment.....	1,656,000	1,639,340
(37)	(34)	Part-time, Seasonal and Casuals.....	195,000	266,260
(234)	(280)	Salaries and Wages..... (1)	1,851,000	1,905,600
		Other Personnel..... (1)	153,000	194,600
		Transportation and Communications..... (2)	268,000	255,700
		Information..... (3)	44,000	32,600
		Professional and Special Services..... (4)	938,000	407,600
		Rentals..... (5)	375,000	385,600
		Purchased Repair and Upkeep..... (6)	2,696,000	2,159,000
		Utilities, Materials, Supplies and Livestock..... (7)	260,000	540,650
		All Other Expenditures..... (12)	21,000	8,750
		Grants		
		Grants of \$7,500 to the British Columbia and Yukon Chamber of Mines; \$7,500 to the Yukon Chamber of Mines; \$7,500 to the Alberta and Northwest Chamber of Mines; \$7,500 to the Northwest Chamber of Mines, to assist in the operation of Prospectors' Training Courses and the maintenance of permanent offices for the purpose of educating and assisting all persons interested in searching for mineral deposits..... (10)	30,000	30,000
		Grants to prospectors in accordance with Regulations of the Governor in Council..... (10)	60,000	60,000
		Grant to Territories Mines Accident Prevention Association..... (10)	4,000	2,500

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT PROGRAM (Continued)		
		Vote 20 (Continued)		
		NORTHERN ECONOMIC DEVELOPMENT (Continued)		
		Contributions		
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government for the development of campgrounds and picnic areas.....(10)	22,500	22,500
		Contribution in an amount equal to 50% of the expenditures by the Government of the Northwest Territories for the development of campgrounds and picnic areas.....(10)	22,500	22,500
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government for the operation of campgrounds and picnic areas.....(10)	22,500	22,500
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes (Yukon Territory).....(10)	50,000	50,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes (Northwest Territories).....(10)	50,000	50,000
			6,867,500	6,150,100
		Less Amounts recoverable.....(13)		228,400
			6,867,500	5,921,700
		Expenditure Revenue		
		1966-67..... \$ 4,002,975 \$2,930,000		
		1967-68..... 5,162,783 2,816,000		
		1968-69 (estimated)..... 5,900,000 3,065,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT PROGRAM (Continued)		
		Vote 20 (Continued)		
		INDIAN AND ESKIMO ECONOMIC DEVELOPMENT—ADMINISTRATION, OPERATION, MAINTENANCE; GRANTS AS DETAILED IN THE ESTIMATES, AND CONTRIBUTIONS; AUTHORITY TO MAKE CONTRIBUTIONS TO PROVINCIAL GOVERNMENTS OR OTHER GROUPS OR AUTHORITIES PURSUANT TO AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL RESPECTING NATURAL RESOURCES MANAGEMENT; AND AUTHORITY TO PROVIDE IN RESPECT OF INDIAN AND ESKIMO COMMERCIAL ACTIVITIES FOR THE INSTRUCTION AND SUPERVISION OF INDIANS AND ESKIMOS, THE FURNISHING OF MATERIALS AND EQUIPMENT, THE PURCHASE OF FINISHED GOODS AND, NOTWITHSTANDING ANY OTHER ACT, THE SALE OF SUCH FINISHED GOODS		
		Manpower Allocation:		
		Scientific and Professional		
		Administrative and Foreign Service		
		Administrative Support		
		Operational		
14	14			
193	186			
55	56			
16	26			
278	282			
(270)	(282)			
(62)	(63)			
		Continuing Employment.....	2,343,200	2,179,700
		Part-time, Seasonal and Casuals.....	38,700	51,700
(332)	(345)	Salaries and Wages..... (1)	2,381,900	2,231,400
		Other Personnel..... (1)	304,900	335,100
		Transportation and Communications..... (2)	521,300	580,800
		Information..... (3)	47,000	149,400
		Professional and Special Services..... (4)	1,485,400	1,319,100
		Rentals..... (5)	60,300	89,700
		Purchased Repair and Upkeep..... (6)	230,000	278,200
		Utilities, Materials, Supplies and Livestock..... (7)	2,177,100	2,348,600
		All Other Expenditures..... (12)	38,100	78,700

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT PROGRAM (Continued)		
		Vote 20 (Continued)		
		INDIAN AND ESKIMO ECONOMIC DEVELOPMENT (Continued)		
		Grants		
		Grant to the Government of the Northwest Territories for activities or portions thereof transferred to the Administration of that Government provided that the amount shown for this purpose may be increased or decreased subject to the approval of the Treasury Board.....(10)	1,150,100	
		Grants to fairs, other organizations and individuals to promote agriculture, handicraft and economic enterprises generally.....(10)	400,000	52,700
		Contributions		
		Contributions pursuant to agreements entered into with Provincial governments respecting natural resources management.....(10)	260,000	300,300
		Contributions to Eskimos towards acquisition of boats for commercial fishing or resources harvesting.....(10)	15,000	15,000
			9,071,100	7,779,000
		Expenditure Revenue		
		1966-67..... \$ 4,925,100 \$ 871,269		
		1967-68..... 6,067,122 1,187,585		
		1968-69 (estimated)..... 7,779,000 1,311,000		
		TERRITORIAL GOVERNMENT — ADMINISTRATION, OPERATION AND MAINTENANCE: GRANTS AS DE- TAILED IN THE ESTIMATES AND CONTRIBUTIONS, AND AUTHORITY TO SELL ELECTRIC POWER, FUEL OIL AND SERVICES INCIDENTAL THERETO TOGETHER WITH USUAL MUNICIPAL SERVICES TO PRIVATE CONSUMERS IN REMOTE LOCATIONS WHEN ALTER- NATIVE LOCAL SOURCES OF SUPPLY ARE NOT AVAIL- ABLE IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL AND TO PROVIDE THE SAME TO DEPARTMENTS AND AGENCIES OF THE GOVERNMENT OF CANADA OPERATING IN THE NORTHWEST TERRITORIES		
		Manpower Allocation:		
7	7	Executive		
23	23	Scientific and Professional		
100	99	Administrative and Foreign Service		
20	20	Technical		
259	261	Administrative Support		
321	348	Operational		
730	758			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT PROGRAM (Continued)		
		Vote 20 (Continued)		
		TERRITORIAL GOVERNMENT (Continued)		
(718)	(758)	Continuing Employment.....	3,068,000	4,429,400
(260)	(256)	Part-time, Seasonal and Casuals.....	600,600	936,200
(978)	(1,014)	Salaries and Wages.....(1)	3,668,600	5,365,600
		Other Personnel.....(1)	397,000	720,400
		Transportation and Communications.....(2)	850,100	1,406,600
		Information.....(3)	24,200	23,100
		Professional and Special Services.....(4)	586,500	587,400
		Rentals.....(5)	53,600	127,300
		Purchased Repair and Upkeep.....(6)	165,900	376,400
		Utilities, Materials, Supplies and Livestock.....(7)	1,741,800	1,601,200
		All Other Expenditures.....(12)	151,600	194,600
		Grants		
		Grant to the Government of the Northwest Territories for activities or portions thereof transferred to the Administration of that Government provided that the amount shown for this purpose may be increased or decreased subject to the approval of the Treasury Board.....(10)	3,172,400	
		Grant to the Commissioner of the Northwest Territories for the amortization of loans made for capital costs incurred in establishing the Government of the Northwest Territories in Yellowknife, N.W.T.....(10)		100,000
		Grant to the Northwest Territories Government for game management and to assist in providing tourist services.....(10)		445,400
		Grant to the Commissioner of the Northwest Territories for Centennial Observances.....(10)	290,000	
		Contributions		
		Contribution to the Northwest Territories Government towards the cost of construction of water intake system at Yellowknife, N.W.T.....(10)		250,000
		Contribution to the Yukon Territorial Government for hospital care of Indians.....(10)	90,000	85,000
		Contribution to the Northwest Territories Government for hospital care of Indians and Eskimos... (10)	546,100	512,100
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government towards the operation and maintenance of medium security institution and the minimum security institution in the Yukon Territory.... (10)		264,300
		Contribution to the Northwest Territories Government to enable that Government to make subsidies of up to \$1,000 on each low-cost house for which that Government issues a first mortgage loan.....(10)	20,000	20,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT PROGRAM (Continued)		
		Vote 20 (Continued)		
		TERRITORIAL GOVERNMENT (Continued)		
		Contributions (Continued)		
		Contribution to the Yukon Territorial Government to enable that Government to make subsidies of up to \$1,000 on each low-cost house for which that Government issues a first mortgage loan... (10)	40,000	40,000
			11,797,800	12,119,400
		Less: Amounts recoverable..... (13)	45,800	46,500
			11,752,000	12,072,900
		Expenditure Revenue		
		1966-67..... \$ 10,086,186 \$2,909,660		
		1967-68..... 13,367,439 2,410,106		
		1968-69 (estimated)..... 12,012,900 2,475,000		
		Total, Vote 20	27,690,600	25,773,600
		Expenditure Revenue		
		1966-67..... \$ 19,014,261 \$6,710,929		
		1967-68..... 24,597,344 6,413,691		
		1968-69 (estimated)..... 25,691,900 6,851,000		
		Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make expenditures and recoverable advances in respect of services provided and work performed on such facilities on other than federal property; authority for the construction or acquisition of such facilities, the ownership or operation and control of which may be transferred to the Indian bands at the discretion of the Minister of Indian Affairs and Northern Development; authority to make advances and payments to or on behalf of the Government of the Northwest Territories in respect of activities or portions thereof transferred to the administration of that Government by the Government of Canada during the current fiscal year and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$20,441,700		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT PROGRAM (Continued)		
		Vote 25 (Continued)		
		NORTHERN ECONOMIC DEVELOPMENT—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction of Roads and Bridges..... (8)	10,466,000	8,953,000
		Construction and Acquisition of Land, Buildings and Works..... (8)	295,400	155,500
		Construction and Acquisition of Machinery, Equipment and Furnishings..... (9)	337,000	339,000
			11,098,400	9,447,500
		Less: Anticipated lapses..... (13)	1,068,000	1,075,000
			10,030,400	8,372,500
		Expenditure		
		1966-67..... \$ 8,018,286		
		1967-68..... 9,104,217		
		1968-69 (estimated)..... 8,372,000		
		INDIAN AND ESKIMO ECONOMIC DEVELOPMENT—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY FOR THE CONSTRUCTION OR ACQUISITION OF SUCH FACILITIES THE OWNERSHIP OR OPERATION AND CONTROL OF WHICH MAY BE TRANSFERRED TO THE INDIAN BANDS AT THE DISCRETION OF THE MINISTER OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT, EXPENDITURES ON SUCH FACILITIES ON PROPERTY OTHER THAN FEDERAL PROPERTY; AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO OR ON BEHALF OF THE GOVERNMENT OF THE NORTH-WEST TERRITORIES IN RESPECT OF ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT BY THE GOVERNMENT OF CANADA DURING THE CURRENT FISCAL YEAR		
(102)	(102)	Construction and Acquisition of Land, Buildings and Works..... (8)	2,547,000	1,613,600
		Construction and Acquisition of Machinery, Equipment and Furnishings..... (9)	987,800	800,800
			3,534,800	2,414,400
		Less—Anticipated lapses..... (13)	44,800	42,400
			3,490,000	2,372,000
		Expenditure		
		1966-67..... \$ 1,566,000		
		1967-68..... 1,809,552		
		1968-69 (estimated)..... 2,372,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT PROGRAM (Continued)		
		Vote 25 (Continued)		
		TERRITORIAL GOVERNMENT—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT, INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN RESPECT OF SERVICES PROVIDED AND WORK PERFORMED ON SUCH FACILITIES ON OTHER THAN FEDERAL PROPERTY WHEN ONLY THE DEPARTMENT IS CAPABLE OF PERFORMING SUCH SERVICE OR WORK AND AUTHORITY TO MAKE ADVANCES AND PAYMENTS TO OR ON BEHALF OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES IN RESPECT OF ACTIVITIES OR PORTIONS THEREOF TRANSFERRED TO THE ADMINISTRATION OF THAT GOVERNMENT BY THE GOVERNMENT OF CANADA DURING THE CURRENT FISCAL YEAR		
(104)	(104)	Construction and Acquisition of Land, Buildings and Works..... (8)	4,959,700	5,538,600
		Construction and Acquisition of Machinery, Equipment and Furnishings..... (9)	848,800	785,200
			5,808,500	6,323,800
		Less—Anticipated lapses..... (13)	588,500	727,600
			5,220,000	5,596,200
		Expenditure		
		1966-67..... \$ 3,621,000		
		1967-68..... 3,874,725		
		1968-69 (estimated)..... 5,596,200		
		Total, Vote 25.....	18,740,400	16,340,700
		Expenditure		
		1966-67..... \$ 13,205,286		
		1967-68..... 14,788,494		
		1968-69 (estimated)..... 16,340,200		
		Vote 30—Northern Mineral Development Assistance Grants—To increase by \$4,000,000 the amount authorized to be expended for the purposes of Indian Affairs and Northern Development Vote 30c, Appropriation Act, No. 7, 1968; additional amount required..... (10)	4,000,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT PROGRAM (Continued)		
		Vote 33—Payment to the Government of the Northwest Territories in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Northwest Territories on behalf of the Government of the Northwest Territories, such agreement to provide (on such terms and conditions as may be agreed upon) that the Government of the Northwest Territories will not impose, levy or collect the taxes specified in the agreement; the payment to the Government of the Northwest Territories to be calculated in accordance with such agreement; payments in respect of amortization payments on outstanding loans for capital expenditures in the Northwest Territories, as provided in the agreement; and to authorize interim payments to the Government of the Northwest Territories prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments)..... (10)	10,388,400	6,392,100
		Vote 34—Payment to the Government of the Yukon Territory in accordance with an agreement to be entered into by the Minister of Finance with the approval of the Governor in Council on behalf of the Government of Canada, and the Commissioner of the Yukon Territory on behalf of the Government of the Yukon Territory, such agreement to provide (on such terms and conditions as may be agreed upon) that the Government of the Yukon Territory will not impose, levy or collect the taxes specified in the agreement; the payment to the Government of the Yukon Territory to be calculated in accordance with such agreement; payments in respect of amortization payments on outstanding loans for capital expenditures in the Yukon Territory, as provided in the agreement; and to authorize interim payments to the Government of the Yukon Territory prior to the signing of the said agreement (the amount payable under the agreement to be reduced by the aggregate of all interim payments)..... (10)	6,662,000	5,576,300

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT PROGRAM (Continued)		
		Statutory—Northern Mineral Development Assistance Grants—(amount required for 1969-70 included in Vote 30).....(10)		1,500,000
		CONSERVATION PROGRAM		
		Vote 35—National Parks, Historic Sites and Monuments, Wildlife Resources Conservation and Development including Administration of the Migratory Birds Convention Act—Administration, Operation and Maintenance including expenditures on works, buildings and equipment on other than federal property and grants as detailed in the Estimates, and authority to make expenditures on the proposed new national park in the area of Kejimikujik Lake in Nova Scotia		
		ADMINISTRATION		
		Manpower Allocation:		
4	4	Executive		
31	21	Scientific and Professional		
60	49	Administrative and Foreign Service		
27	42	Technical		
96	122	Administrative Support		
1		Operational		
219	238			
(212)	(238)	Continuing Employment.....	1,759,400	1,156,600
(38)	(20)	Part-time, Seasonal and Casuals.....	264,000	488,700
(250)	(258)	Salaries and Wages.....(1)	2,023,400	1,645,300
		Other Personnel.....(1)	8,000	2,900

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		CONSERVATION PROGRAM (Continued)		
		Vote 35 (Continued)		
		ADMINISTRATION (Continued)		
		Transportation and Communications.....(2)	443,300	218,600
		Information.....(3)	11,400	9,900
		Professional and Special Services.....(4)	74,100	23,800
		Rentals.....(5)	41,700	14,700
		Purchased Repair and Upkeep.....(6)	12,300	12,000
		Utilities, Materials, Supplies and Livestock.....(7)	98,800	116,300
		All Other Expenditures.....(12)	13,800	5,800
			2,726,800	2,049,300
		Expenditure Revenue		
		1966-67.....\$ 1,847,952 \$.....		
		1967-68.....2,251,100 4,000		
		1968-69 (estimated).....2,932,500 4,500		
		NATIONAL PARKS—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO MAKE EXPENDITURES ON THE PROPOSED NEW NATIONAL PARK IN THE AREA OF KEJIMKUJIK LAKE IN NOVA SCOTIA		
		Manpower Allocation:		
42	30	Scientific and Professional		
75	77	Administrative and Foreign Service		
42	80	Technical		
118	112	Administrative Support		
710	714	Operational		
987	1,013			
(976)	(1,013)	Continuing Employment.....	5,545,200	4,780,800
(599)	(612)	Part-time, Seasonal and Casuals.....	2,995,000	3,149,200
(1,575)	(1,625)	Salaries and Wages.....(1)	8,540,200	7,930,000
		Other Personnel.....(1)	77,000	87,500
		Transportation and Communications.....(2)	327,500	288,700
		Information.....(3)	144,300	153,100
		Professional and Special Services.....(4)	819,600	591,800
		Rentals.....(5)	364,600	211,200
		Purchased Repair and Upkeep.....(6)	1,593,500	1,635,100
		Utilities, Materials, Supplies and Livestock.....(7)	1,368,500	1,467,500
		Scholarships for the University Training of Students in Outdoor Recreation.....(10)	18,000	12,000
		All Other Expenditures.....(12)	93,000	42,400
			13,346,200	12,419,300

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		CONSERVATION PROGRAM (Continued)		
		Vote 35 (Continued)		
		NATIONAL PARKS (Continued)		
		(Further Details)		
		Ottawa-Headquarters.....	1,092,900	861,900
		Atlantic Region:		
		Regional Office.....	73,500	67,900
		Cape Breton Highlands Park.....	611,200	554,500
		Fundy Park.....	426,500	395,400
		Kejimikujik Lake Area.....	202,500	186,900
		Prince Edward Island Park.....	390,600	358,200
		Terra Nova Park.....	389,700	367,300
		Central Region:		
		Regional Office.....	3,000	
		Georgian Bay Islands Park.....	85,500	76,600
		Point Pelee Park.....	300,400	241,900
		St. Lawrence Islands Park.....	103,000	94,800
		Western Region:		
		Regional Office.....	241,900	197,900
		Banff Park.....	2,416,400	2,196,900
		Elk Island Park.....	405,000	405,600
		Jasper Park.....	1,545,800	1,504,200
		Kootenay Park.....	649,600	621,100
		Mt. Revelstoke and Glacier Parks.....	970,500	899,300
		Prince Albert Park.....	690,100	673,000
		Riding Mountain Park.....	825,900	841,000
		Waterton Park.....	610,500	575,100
		Wood Buffalo Park.....	640,100	654,000
		Yoho Park.....	671,600	645,800
			13,346,200	12,419,300
		Expenditure Revenue		
		1966-67..... \$ 10,836,770 \$3,290,868		
		1967-68..... 11,583,000 3,869,500		
		1968-69 (estimated)..... 12,437,000 4,255,500		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		CONSERVATION PROGRAM (Continued)		
		Vote 35 (Continued)		
		HISTORIC SITES—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING PAYMENTS TO INDIVI- DUALS OR GROUPS PURSUANT TO THE HISTORIC SITES AND MONUMENTS ACT FOR THE PRESERVA- TION AND COMMEMORATION OF HISTORIC SITES		
		Manpower Allocation:		
29	9	Scientific and Professional		
44	39	Administrative and Foreign Service		
29	63	Technical		
44	26	Administrative Support		
63	60	Operational		
209	197			
(200)	(197)	Continuing Employment.....	1,339,900	1,129,700
(33)	(39)	Part-time, Seasonal and Casuals.....	165,000	289,700
(233)	(236)	Salaries and Wages.....(1)	1,504,900	1,419,400
		Other Personnel.....(1)	14,600	18,000
		Transportation and Communications.....(2)	143,700	128,800
		Information.....(3)	70,700	112,100
		Professional and Special Services.....(4)	597,000	492,300
		Rentals.....(5)	30,500	24,600
		Purchased Repair and Upkeep.....(6)	238,400	190,800
		Utilities, Materials, Supplies and Livestock.....(7)	311,000	252,900
		Grant to Society of Historical Archaeology.....(10)	2,500	
		Grant to Society for Post Medieval Archaeology..(10)	2,500	
		Payments to individuals or groups in accordance with agreements entered into by the Minister pursuant to the Historic Sites and Monuments Act for the preservation and commemoration of Historic Sites.....(12)	94,600	172,700
			3,010,400	2,811,600

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		CONSERVATION PROGRAM (Continued)		
		Vote 35 (Continued)		
		HISTORIC SITES (Continued)		
		(Further Details)		
		Ottawa—Headquarters.....	790,400	850,100
		Atlantic Region (excluding Fortress of Louisbourg).....	780,000	710,200
		Fortress of Louisbourg.....	625,000	568,900
		Central Region.....	410,000	317,800
		Western Region.....	405,000	364,600
			3,010,400	2,811,600
		Expenditure Revenue		
		1966-67..... \$ 2,066,859 \$ 43,450		
		1967-68..... 2,251,000 79,500		
		1968-69 (estimated)..... 2,592,000 87,000		
		CANADIAN WILDLIFE SERVICE—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING RE- SEARCH, CONSERVATION AND DEVELOPMENT OF WILDLIFE RESOURCES, ADMINISTRATION OF THE MIGRATORY BIRDS CONVENTION ACT AND SCHOLAR- SHIPS FOR THE TRAINING OF BIOLOGISTS AND GRANTS AS DETAILED IN THE ESTIMATES		
		Manpower Allocation:		
2	2	Executive		
92	88	Scientific and Professional		
16	16	Administrative and Foreign Service		
29	33	Technical		
53	56	Administrative Support		
1	1	Operational		
193	196	Continuing Employment.....	1,610,700	1,422,800
(190)	(196)	Part-time, Seasonal and Casuals.....	115,500	128,600
(25)	(24)			
(215)	(220)	Salaries and Wages..... (1)	1,726,200	1,551,400
		Other Personnel..... (1)	13,200	13,300
		Transportation and Communications..... (2)	256,500	253,500
		Information..... (3)	200,500	202,200

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		CONSERVATION PROGRAM (Continued)		
		Vote 35 (Continued)		
		CANADIAN WILDLIFE SERVICE ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Professional and Special Services..... (4)	727,000	643,800
		Rentals..... (5)	688,400	815,800
		Purchased Repair and Upkeep..... (6)	46,200	42,800
		Utilities, Materials, Supplies and Livestock..... (7)	248,400	242,600
		Grant to Canadian Audubon Society..... (10)	10,000	20,000
		Grant to Canadian Wildlife Federation..... (10)	10,000	20,000
		Scholarships for the university training of biologists. (10)	20,000	32,000
		All Other Expenditures..... (12)	1,800	500
			3,948,200	3,837,900
		Expenditure Revenue		
		1966-67..... \$ 2,061,661 \$ 676,389		
		1967-68..... 2,971,095 715,036		
		1968-69 (estimated)..... 3,828,000 750,000		
		GRANT IN AID OF THE DEVELOPMENT OF THE INTERNA- TIONAL PEACE GARDEN IN MANITOBA..... (10)	15,000	15,000
		Expenditure		
		1966-67..... \$ 15,000		
		1967-68..... 15,000		
		1968-69 (estimated)..... 15,000		
		GRANT TO JACK MINER MIGRATORY BIRD FOUNDATION (10)	10,000	10,000
		Expenditure		
		1966-67..... \$ 10,000		
		1967-68..... 10,000		
		1968-69 (estimated)..... 10,000		
		Total, Vote 35	23,056,600	21,143,100
		Expenditure Revenue		
		1966-67..... \$16,838,242 \$4,010,700		
		1967-68..... 19,081,195 4,664,036		
		1968-69 (estimated)..... 21,814,500 5,092,500		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		CONSERVATION PROGRAM (Continued)		
		Vote 40—National Parks, Historic Sites and Monuments, Wildlife Resources Conservation and Development including Administration of the Migratory Birds Convention Act—Construction or Acquisition of Buildings, Works, Land and Equipment including expenditures on such facilities on other than Federal property and authority to make expenditures on proposed new National Parks in the areas of Kejimikujik Lake in Nova Scotia and in New Brunswick and Newfoundland		
		ADMINISTRATION		
		Construction of Buildings and Other Construction Projects.....(8)	15,000	
		Acquisition of Cars and Trucks.....(9)		31,600
		Acquisition of Other Equipment.....(9)	44,000	28,400
			59,000	60,000
		(Further Details)		
		Ottawa-Headquarters.....	16,600	27,000
		Atlantic Region.....	21,000	6,000
		Central Region.....	2,000	2,000
		Western Region.....	19,400	25,000
			59,000	60,000
		Expenditure		
		1966-67.....\$		
		1967-68.....1,249,000		
		1968-69 (estimated).....60,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		CONSERVATION PROGRAM (Continued)		
		Vote 40 (Continued)		
		NATIONAL PARKS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING EXPENDITURES ON SUCH FACILITIES ON OTHER THAN FEDERAL PROPERTY AND EXPENDITURES ON PROPOSED NEW NATIONAL PARKS IN THE AREAS OF KEJIMIKUJIK LAKE IN NOVA SCOTIA AND IN NEW BRUNSWICK AND NEWFOUNDLAND		
(400)	(400)	Construction of Trunk Highways including Bridges... (8)	290,000	4,039,000
		Construction of Other Roads, Bridges and Trails... (8)	3,010,700	1,638,100
		Construction of Buildings and Other Construction Projects... (8)	7,743,500	6,668,900
		Acquisition of Cars and Trucks... (9)	399,500	533,800
		Acquisition of Tractors and Heavy Road Machinery... (9)	330,000	299,900
		Acquisition of Fire-Fighting Equipment... (9)	98,300	44,200
		Acquisition of Other Equipment... (9)	427,600	411,100
			12,299,600	13,685,000
		(Further Details)		
		Ottawa—Headquarters...	353,700	562,500
		National Parks Trunk Highways...	290,000	4,131,000
		Atlantic Region:		
		Regional Office...	94,200	155,300
		Cape Breton Highlands Park...	801,200	603,600
		Fundy Park...	736,400	326,900
		Kejimikujik Lake Area...	1,040,900	1,133,200
		Prince Edward Island Park...	374,200	310,500
		Terra Nova Park...	240,600	242,500
		Newfoundland...	60,800	140,000
		New Brunswick...	10,000	34,000
		Central Region:		
		Regional Office...	25,500	8,000
		Georgian Bay Park...	185,000	28,600
		Point Pelee Park...	652,300	380,400
		St. Lawrence Islands Park...	306,000	248,700
		Western Region:		
		Regional Office...	86,700	58,200
		Banff Park...	1,950,700	1,705,800
		Elk Island Park...	96,200	88,500
		Jasper Park...	3,304,300	1,476,000
		Kootenay Park...	97,300	140,500
		Mt. Revelstoke and Glacier Parks...	388,100	527,500
		Prince Albert Park...	219,300	410,400
		Riding Mountain Park...	220,400	322,900
		Waterton Lakes Park...	198,200	220,700
		Wood Buffalo Park...	300,300	150,900
		Yoho Park...	267,300	278,400
			12,299,600	13,685,000
		Expenditure		
		1966-67..... \$ 14,530,603		
		1967-68..... 11,930,900		
		1968-69 (estimated)..... 13,685,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		CONSERVATION PROGRAM (Continued)		
		Vote 40 (Continued)		
		HISTORIC SITES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING EXPENDITURES ON SUCH FACILITIES ON OTHER THAN FEDERAL PROPERTY		
(130)	(130)	Construction of Roads, Bridges and Trails..... (8)	103,000	196,100
		Construction of Buildings and Other Construction Projects..... (8)	3,658,800	4,038,900
		Acquisition of Cars and Trucks..... (9)	28,500	28,800
		Acquisition of Tractors and Heavy Road Machinery (9)	11,000	
		Acquisition of Other Equipment..... (9)	43,700	80,200
			3,845,000	4,344,000
		(Further Details)		
		Ottawa-Headquarters.....	525,200	725,000
		Atlantic Region (excluding Fortress of Louisbourg).....	613,000	935,000
		Fortress of Louisbourg.....	1,506,000	1,530,000
		Central Region.....	495,500	623,000
		Western Region.....	705,300	531,000
			3,845,000	4,344,000
		Expenditure		
		1966-67..... \$ 3,451,145		
		1967-68..... 3,266,500		
		1968-69 (estimated)..... 4,344,000		
		CANADIAN WILDLIFE SERVICE—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction and acquisition of land, buildings and works..... (8)	886,600	1,009,300
		Construction and acquisition of machinery, equip- ment and furnishings..... (9)	121,700	132,600
			1,008,300	1,141,900
		Expenditure		
		1966-67..... \$ 759,938		
		1967-68..... 777,788		
		1968-69 (estimated)..... 1,100,000		
		Total, Vote 40.....	17,211,900	19,230,900
		Expenditure		
		1966-67..... \$ 18,741,686		
		1967-68..... 17,224,158		
		1968-69 (estimated)..... 19,189,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—NATIONAL BATTLEFIELDS COMMISSION		
		Vote 45—To authorize payments to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec (Chapter 57, Statutes of 1908, as amended)..... (12)	335,000	335,000
		Expenditure		
		1966-67..... \$ 281,000		
		1967-68..... 354,000		
		1968-69 (estimated)..... 335,000		
		(Further Details)		
21 (39)	21 (39)	Salaries, Wages and Employer's contribution to pensions and other benefits.....	229,385	226,814
		Other Operation and Maintenance Costs.....	96,815	101,760
		Construction projects and acquisition of equipment.....	9,300	12,926
			335,500	341,500
		Less: miscellaneous revenue.....	500	6,500
			335,000	335,000

INDUSTRY, TRADE AND COMMERCE

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Industry, Trade and Commerce— Salary and Motor Car Allowance (Details, page 186).....	17,000	17,000		
	DEPARTMENTAL ADMINISTRATION				
1	Departmental Administration (Details, page 186).....	5,184,000	4,541,171	642,829	
	TRADE AND INDUSTRIAL DEVELOPMENT				
10	Administration and Operation (Details, page 187).....	34,333,000	29,895,330	4,437,670	
(S)	Pensions to former locally-engaged employees of offices abroad (Details, page 193).....	1,100	1,100		
20	Grants as detailed in the Estimates and contri- butions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates (Details, page 194).....	76,486,900	76,507,900		21,000
(S)	General incentives to industry for the ex- pansion of scientific research and develop- ment in Canada (Details, page 196).....	34,400,000	31,300,000	3,100,000	
		145,221,000	137,704,330	7,516,670	
	TOURISM DEVELOPMENT				
25	Tourism Development including a grant of \$60,000 to the Canadian Tourist Association (Details, page 196).....	11,096,000	10,274,900	821,100	
	WORLD EXHIBITIONS				
30	Canadian Government Participation in World Exhibitions (Details, page 197).....	4,979,000	2,394,000	2,585,000	
	GRAINS				
(S)	Payment of carrying costs of temporary wheat reserves and payments in connection with the Prairie Grain Advance Payments Act (Details, page 197).....	48,189,000	49,878,500		1,689,500
35	Payments in accordance with terms and con- ditions approved by the Governor in Council to facilitate sales of wheat on credit to develop- ing countries and a contribution to the Na- tional Grains Council in accordance with terms and conditions approved by the Treas- ury Board but not exceeding \$50,000 (Details, page 197).....	6,050,000		6,050,000	
		54,239,000	49,878,500	4,360,500	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	SUMMARY				
	To be voted.....	138,128,900	123,613,301	14,515,599	
	Authorized by Statute.....	82,607,100	81,196,600	1,410,500	
		220,736,000	204,809,901	15,926,099	
	B—DOMINION BUREAU OF STATISTICS				
40	Administration and Operation including Can- ada's fee for membership in the Inter-Ameri- can Statistical Institute and a contribution of \$500 to the International Statistical Institute (Details, page 198).....	31,362,000	26,709,300	4,652,700	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,010,000	2,514,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	605,900	640,500
		Contributions to superannuation account (Treasury Board).....	4,044,300	1,840,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	308,500	265,700
		Employee surgical-medical insurance premiums (Treas- ury Board).....	149,400	59,800
		Employee compensation payments (Department of Labour).....	18,200	19,600
		Carrying of franked mail (Post Office).....	1,261,000	827,400
			8,397,300	6,168,500
		Statutory—Minister of Industry, Trade and Com- merce—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		DEPARTMENTAL ADMINISTRATION		
		Vote 1—Departmental Administration		
		DEPARTMENTAL ADMINISTRATION		
		Manpower Allocation:		
18	20	Executive		
11	13	Scientific and Professional		
99	98	Administrative and Foreign Service		
10	12	Technical		
280	294	Administrative Support		
418	437			
(403)	(437)	Continuing Employment.....	3,375,000	2,955,371
(5)	(5)	Part-time, Seasonal and Casuals.....	21,000	18,000
(408)	(442)	Salaries and Wages.....(1)	3,396,000	2,973,371
		Transportation and Communications.....(2)	595,000	595,400
		Information.....(3)	28,000	29,300
		Professional and Special Services.....(4)	326,000	155,200
		Rentals.....(5)		44,000
		Purchased Repair and Upkeep.....(6)	20,000	
		Utilities, Materials and Supplies.....(7)	536,000	324,200
		All Other Expenditures.....(12)	103,000	76,800
			5,004,000	4,198,271
		Expenditure		
		1966-67.....\$	2,732,673	
		1967-68.....	3,755,246	
		1968-69 (estimated).....	4,198,271	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, LAND, EQUIPMENT AND FURNISHINGS		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	180,000	342,900
		Expenditure		
		1966-67.....\$ 1,251		
		1967-68.....2,197		
		1968-69 (estimated).....342,900		
		Total, Vote 1.....	5,184,000	4,541,171
		Expenditure		
		1966-67.....\$ 2,733,924		
		1967-68.....3,757,443		
		1968-69 (estimated).....4,541,171		
		TRADE AND INDUSTRIAL DEVELOPMENT		
		Vote 10—Administration and Operation		
		POLICY SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Manpower Allocation:		
13	14	Executive		
56	65	Scientific and Professional		
81	80	Administrative and Foreign Service		
15	13	Technical		
89	96	Administrative Support		
3	3	Operational		
1	1	Local Assistance Abroad		
258 (249)	272 (272)	Salaries.....(1)	2,728,000	2,594,700
		Other Personnel.....(1)	75,000	31,300
		Transportation and Communications.....(2)	233,000	206,800
		Information.....(3)	611,000	474,000
		Professional and Special Services.....(4)	440,000	461,300
		Utilities, Materials and Supplies.....(7)	46,000	64,900
		All Other Expenditures.....(12)	11,000	7,200
			4,144,000	3,840,200
		Expenditure		
		1966-67.....\$ 2,307,135		
		1967-68.....3,377,352		
		1968-69 (estimated).....3,840,200		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		TRADE AND INDUSTRIAL DEVELOPMENT (Continued)		
		Vote 10 (Continued)		
		POLICY SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, LAND, EQUIPMENT AND FURNISHINGS		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	18,000	5,500
		Expenditure		
		1966-67.....\$ 21,353		
		1967-68.....2,624		
		1968-69 (estimated).....5,500		
		OPERATIONS—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Manpower Allocation:		
15	17	Executive		
1	1	Scientific and Professional		
368	393	Administrative and Foreign Service		
	1	Technical		
213	240	Administrative Support		
597 (581)	652 (652)	Salaries.....(1)	6,589,000	6,753,900
		Transportation and Communications.....(2)	784,000	871,700
		Information.....(3)	240,000	170,950
		Professional and Special Services.....(4)	1,306,000	1,020,500
		Utilities, Materials and Supplies.....(7)	92,000	158,400
		All Other Expenditures.....(12)	190,000	72,280
			9,201,000	9,047,730
		Expenditure		
		1966-67.....\$ 5,001,474		
		1967-68.....7,640,344		
		1968-69 (estimated).....9,047,730		
		OPERATIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, LAND, EQUIPMENT AND FURNISHINGS		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	18,000	4,500
		Expenditure		
		1966-67.....\$ 3,203		
		1967-68.....3,124		
		1968-69 (estimated).....4,500		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		TRADE AND INDUSTRIAL DEVELOPMENT (Continued)		
		Vote 10 (Continued)		
		TRADE AND INDUSTRY SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Manpower Allocation:		
1	1	Executive		
3	3	Scientific and Professional		
101	107	Administrative and Foreign Service		
16	16	Technical		
102	107	Administrative Support		
1		Local Assistance Abroad		
224	234			
(214)	(234)	Continuing Employment.....	1,792,000	1,793,900
(6)	(8)	Part-time, Seasonal and Casuals.....	18,000	24,000
(220)	(242)	Salaries and Wages.....(1)	1,810,000	1,817,900
		Transportation and Communications.....(2)	878,000	752,500
		Information.....(3)	1,354,000	1,329,800
		Professional and Special Services.....(4)	2,686,000	79,500
		Utilities, Materials and Supplies.....(7)	97,000	113,800
		All Other Expenditures.....(12)	2,000	1,800
			6,827,000	4,095,300
		Expenditure		
		1966-67.....\$ 2,913,734		
		1967-68.....3,672,733		
		1968-69 (estimated).....4,095,300		
		TRADE AND INDUSTRY SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, LAND, EQUIPMENT AND FURNISHINGS		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	32,000	8,500
		Expenditure		
		1966-67.....\$ 2,007		
		1967-68.....7,627		
		1968-69 (estimated).....8,500		
		EXTERNAL SERVICES—HEADQUARTERS—ADMINIS- TRATION, OPERATION AND MAINTENANCE		
		Manpower Allocation:		
1	1	Executive		
3	3	Administrative and Foreign Service		
4	5	Administrative Support		
8	9			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		TRADE AND INDUSTRIAL DEVELOPMENT (Continued)		
		Vote 10 (Continued)		
		EXTERNAL SERVICES—HEADQUARTERS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
(8)	(9)	Salaries.....(1)	52,000	64,000
		Transportation and Communications.....(2)	3,000	5,000
		Professional and Special Services.....(4)		11,000
		Materials and Supplies.....(7)		2,000
			55,000	82,000
		Expenditure		
		1966-67.....\$ 62,265		
		1967-68.....102,900		
		1968-69 (estimated).....82,000		
		EXTERNAL SERVICES—INTERNATIONAL DEFENCE PROGRAMS—ADMINISTRATION, OPERATION AND MAINTENANCE		
3	1	Manpower Allocation:		
	2	Executive		
50	50	Scientific and Professional		
35	37	Administrative and Foreign Service		
10	11	Administrative Support		
		Local Assistance Abroad		
98	101			
(95)	(101)	Salaries.....(1)	1,017,000	926,400
		Other Personnel.....(1)	229,000	221,600
		Transportation and Communications.....(2)	178,200	180,800
		Information.....(3)	42,000	32,000
		Professional and Special Services.....(4)	46,500	85,900
		Purchased Repair and Upkeep.....(6)		600
		Utilities, Materials and Supplies.....(7)	10,500	10,400
		Construction and Acquisition of Machinery, Equipment and Furnishings.....(9)		2,400
		All Other Expenditures.....(12)	4,800	12,500
			1,528,000	1,472,600
		Expenditure		
		1966-67.....\$.....		
		1967-68.....		
		1968-69 (estimated).....1,472,600		
		EXTERNAL SERVICES—TRADE COMMISSIONER SERVICE—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Manpower Allocation:		
11	11	Executive		
289	251	Administrative and Foreign Service		
	1	Technical		
51	87	Administrative Support		
498	514	Local Assistance Abroad		
849	864			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		TRADE AND INDUSTRIAL DEVELOPMENT (Continued)		
		Vote 10 (Continued)		
		EXTERNAL SERVICES—TRADE COMMISSIONER SERVICE (Continued)		
(846)	(864)	Salaries.....(1)	6,145,000	5,848,600
		Other Personnel.....(1)	2,725,000	2,523,300
		Transportation and Communications.....(2)	1,754,000	1,403,600
		Information.....(3)	3,000	
		Professional and Special Services.....(4)	201,000	91,100
		Rentals.....(5)	707,000	636,600
		Purchased Repair and Upkeep.....(6)	244,000	200,200
		Utilities, Materials and Supplies.....(7)	433,000	346,100
		All Other Expenditures.....(12)	42,000	33,500
			12,254,000	11,083,000
		(Further Details)		
85	105	Head Office.....	1,468,400	932,200
		Posts Abroad:		
8	5	Accra.....	114,800	94,300
9	11	Athens.....	111,800	141,400
5		Bangkok.....	55,200	
9	9	Beirut.....	117,700	146,400
	1	Belfast.....	1,900	9,000
4	4	Belgrade.....	48,800	39,300
9	9	Berne.....	124,000	113,800
8	8	Bogota.....	86,900	81,700
9	15	Bonn (Bad Godesberg).....	169,100	203,200
11	13	Boston.....	184,700	208,500
13	18	Brussels.....	138,500	227,800
13	12	Buenos Aires.....	133,800	116,100
2	5	Cairo.....	12,200	47,000
4	4	Canberra.....	76,500	65,600
7	10	Cape Town.....	68,700	93,900
11	11	Caracas.....	178,900	178,400
18	19	Chicago.....	303,700	324,900
12	12	Cleveland.....	225,500	181,200
2	4	Colombo.....	5,800	35,000
7		Copenhagen.....	92,800	107,000
11	8	Dallas.....	171,600	155,000
20	17	Detroit.....	310,000	266,500
4	6	Dublin.....	53,200	64,400
12	14	Dusseldorf.....	149,100	167,000
4	5	Glasgow.....	60,200	74,600
11	12	Guatemala.....	147,900	159,800
11	13	Hamburg.....	156,800	187,800
1	2	Havana.....	9,300	53,400
17	20	Hong Kong.....	235,400	231,100
11	11	Islamabad (Rawalpindi).....	130,600	122,000
12	12	Johannesburg.....	145,300	135,900
12	12	Kingston.....	153,800	127,200
5	7	Kuala Lumpur.....	66,200	80,500
3	6	Lagos.....	50,700	115,400
8	9	Lima.....	83,400	127,200
5	7	Lisbon.....	70,100	70,200
	7	Liverpool.....	80,500	71,600

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		TRADE AND INDUSTRIAL DEVELOPMENT (Continued)		
		Vote 10 (Continued)		
		EXTERNAL SERVICES—TRADE COMMISSIONER SERVICE—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		(Further Details) (Continued)		
41	45	London.....	527,000	442,900
10	10	Los Angeles.....	156,400	181,900
10	10	Madrid.....	113,300	105,000
14	14	Manila.....	163,200	159,400
12	12	Melbourne.....	131,600	129,000
11	12	Mexico.....	140,900	153,300
12	14	Milan.....	173,700	213,600
2	6	Montevideo.....	20,000	53,700
9	8	Moscow.....	150,900	132,900
9	9	Nairobi.....	97,800	91,900
13	14	New Delhi.....	123,100	115,500
7	7	New Orleans.....	128,500	107,600
22	24	New York.....	418,900	406,600
5	7	Oslo.....	57,900	89,600
23	25	Paris.....	331,000	333,100
11	11	Philadelphia.....	187,200	180,700
13	14	Port of Spain.....	147,800	152,500
4		Prague.....	49,900	
9	8	Rio de Janeiro.....	148,000	127,800
14	14	Rome.....	213,900	234,600
8	8	Santiago.....	113,100	124,200
	6	Santo Domingo.....		81,300
9	12	Sao Paulo.....	107,400	123,600
9	8	San Francisco.....	168,400	186,500
6		San Juan.....	68,000	
7	2	Seattle.....	115,400	16,900
8	12	Singapore.....	116,200	136,900
8	9	Stockholm.....	108,000	131,300
14	16	Sydney.....	171,000	179,900
8	10	The Hague.....	117,900	140,800
7	7	Tehran.....	92,500	74,400
5	8	Tel Aviv.....	55,500	93,300
17	16	Tokyo.....	274,200	258,300
11	13	Vienna.....	146,600	194,200
15	15	Washington.....	263,400	256,400
7	7	Wellington.....	81,700	84,700
6		E.E.C. Mission.....	128,300	
2		U.N. Permanent Mission (N.Y.).....	40,400	
53		Proposed new posts including redeployment from existing posts.....	734,100	
5		Unallocated and Miscellaneous.....	72,100	32,400
849	864		12,254,000	11,083,000
		Expenditure		
		1966-67.....	\$ 8,841,969	
		1967-68.....	9,983,644	
		1968-69 (estimated).....	11,083,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		TRADE AND INDUSTRIAL DEVELOPMENT (Continued)		
		Vote 10 (Continued)		
		TRADE COMMISSIONER SERVICE—CONSTRUCTION OR ACQUISITION OF BUILDINGS, LAND, EQUIPMENT AND FURNISHINGS		
		Construction and Acquisition of Land, Buildings and Equipment.....(8)	30,000	30,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	226,000	226,000
			256,000	256,000
		Expenditure		
		1966-67.....\$ 198,200		
		1967-68.....264,278		
		1968-69 (estimated).....256,000		
		Total, Vote 10.....	34,333,000	29,895,330
		Expenditure		
		1966-67.....\$ 19,351,340		
		1967-68.....25,054,626		
		1968-69 (estimated).....29,895,330		
		Statutory—Pensions to former locally engaged em- ployees of offices abroad		
		Claire Roquier, France (Vote 412, Appropriation Act, No. 5, 1958).....	300	300
		Thomas Davis, West Indies (Jamaican £258) (Vote 413 Appropriation Act, No. 5, 1958).....	800	800
		(10)	1,100	1,100
		Expenditure		
		1966-67.....\$ 1,279		
		1967-68.....1,046		
		1968-69 (estimated).....1,100		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		TRADE AND INDUSTRIAL DEVELOPMENT (Continued)		
		Vote 20—Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates		
		Grants		
		Grants to industrial research associations, to promote research, development and related scientific activities.....(10)	100,000	80,000
		Grants, to promote productivity and efficiency in the construction industry.....(10)		120,000
		Grants, scholarships, bursaries and awards, to promote industrial design.....(10)	127,000	220,000
		Grant to assist in establishing a national standards association.....(10)	150,000	
		Research grants and contributions to universities, technical societies, trade associations and other organizations to finance technical conferences and seminars and technical publications.....(10)	25,000	16,000
		Grants to universities, to assist in establishing and maintaining industrial research institutes.....(10)	450,000	240,000
		Grants to promote improvements in the manufacture of rapeseed products.....(10)	200,000	144,000
		Grant to the Canadian Standards Association.....(10)	60,000	50,000
		Grants, subject to terms and conditions prescribed by the Governor in Council, to assist the ship construction industry to improve methods and equipment, and to reduce costs and train personnel.....(10)		393,000
		Grants for technical seminars and publications to promote design.....(10)	15,000	
		Grants to assist the up-grading of technological capability in the food industry.....(10)	5,000	
		Grants to organizations engaged in scientific and technical information services.....(10)	60,000	
			1,192,000	1,263,000
		Expenditure		
		1966-67.....\$	40,230	
		1967-68.....	199,827	
		1968-69 (estimated).....	1,025,000	
		CONTRIBUTIONS TO ASSIST MANUFACTURERS IN CANADA INCLUDING AUTHORITY TO MAKE TOTAL COMMITMENTS AS DETAILED IN THE ESTIMATES AND FEES FOR CANADA'S MEMBERSHIP IN INTERNATIONAL ORGANIZATIONS		
		To assist manufacturers in Canada who have applied for government-insured or direct loans under the Adjustment Assistance Program related to the Kennedy Round agreements, subject to terms and conditions prescribed by the Governor in Council, by paying not more than one-half of the cost of technical and professional services obtained by such manufacturers for the purpose of developing proposals for adapting to changing competitive conditions arising as a result of the Kennedy Round agreements.....(10)	1,200,000	650,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		TRADE AND INDUSTRIAL DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		CONTRIBUTIONS (Continued)		
		To develop and sustain the technological capability of Canadian defence industry for the purpose of defence export sales or civil export sales arising from that capability		
		(a) by supporting selected development programs,		
		(b) by paying one-half of the cost of the acquisition of new equipment required for plant modernization, and		
		(c) by supporting the establishment of production capacity and qualified sources for production of component parts and materials, on terms and conditions approved by the Treasury Board and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$150,000,000 for the foregoing purposes during the current and subsequent fiscal years..... (10)	37,000,000	32,000,000
		To advance the technological capability of Canadian manufacturing industry by supporting selected civil (non-defence) development projects on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$40,000,000 for the foregoing purposes during the current and subsequent fiscal years..... (10)	11,000,000	10,000,000
		Capital subsidies for the construction of commercial and fishing vessels in accordance with regulations of the Governor in Council..... (10)	26,000,000	32,500,000
		Fees for Membership in International Organizations:		
		International Customs Tariffs Bureau..... (10)	13,000	13,000
		International Wheat Council..... (10)	29,700	29,700
		International Sugar Agreement..... (10)	12,400	12,400
		International Coffee Organization..... (10)	17,500	17,500
		International Cocoa Conference..... (10)	6,000	6,000
		International Cotton Advisory Committee..... (10)	4,500	4,500
		International Tin Council..... (10)	5,500	5,500
		International Rubber Study Group..... (10)	2,300	2,300
		International Lead and Zinc Study Group..... (10)	4,000	4,000
			75,294,900	75,244,900
		Expenditure		
		1966-67..... \$ 63,137,626		
		1967-68..... 79,273,887		
		1968-69 (estimated)..... 64,777,000		
		Total, Vote 20.....	76,486,900	76,507,900
		Expenditure		
		1966-67..... \$ 63,177,856		
		1967-68..... 79,473,714		
		1968-69 (estimated)..... 65,802,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		TRADE AND INDUSTRIAL DEVELOPMENT (Continued)		
		Statutory—General incentives to industry for the expansion of scientific research and development in Canada..... (10)	34,400,000	31,300,000
		Expenditure		
		1966-67..... \$.....		
		1967-68..... 2,131,354		
		1968-69 (estimated)..... 29,300,000		
		TOURISM DEVELOPMENT		
		Vote 25—Tourism Development including a grant of \$60,000 to the Canadian Tourist Association		
		ADMINISTRATION		
		Manpower Allocation:		
1	1	Executive		
80	84	Administrative and Foreign Service		
95	99	Technical		
72	76	Administrative Support		
32	32	Local Assistance Abroad		
280	292			
(277)	(292)			
(74)	(74)			
		Continuing Employment.....	1,900,000	1,592,000
		Part-time, Seasonal and Casuals.....	214,000	200,000
(351)	(366)	Salaries and Wages..... (1)	2,114,000	1,792,000
		Other Personnel..... (1)	560,000	528,000
		Transportation and Communications..... (2)	972,000	739,800
		Information..... (3)	5,821,000	5,602,100
		Professional and Special Services..... (4)	475,000	523,000
		Rentals..... (5)	525,000	470,000
		Purchased Repair and Upkeep..... (6)	130,000	150,000
		Utilities, Materials and Supplies..... (7)	308,000	285,000
		Grant to the Canadian Tourist Association..... (10)	60,000	60,000
		All Other Expenditures..... (12)	55,000	55,000
			11,020,000	10,204,900
		Expenditure		
		1966-67..... \$ 9,954,150		
		1967-68..... 9,926,330		
		1968-69 (estimated)..... 10,204,900		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, LAND, EQUIPMENT AND FURNISHINGS		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	76,000	70,000
		Expenditure		
		1966-67..... \$ 50,205		
		1967-68..... 50,200		
		1968-69 (estimated)..... 70,000		
		Total, Vote 25.....	11,096,000	10,274,900
		Expenditure		
		1966-67..... \$ 10,004,355		
		1967-68..... 9,976,530		
		1968-69 (estimated)..... 10,274,900		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		WORLD EXHIBITIONS		
		Vote 30—Canadian Government Participation in World Exhibitions		
4		Manpower Allocation: Administrative and Foreign Service		
4 (4) (22)	(22)	Continuing Employment.....	40,000	
		Part-time, Seasonal and Casuals.....	296,000	463,000
(26)	(22)	Salaries and Wages..... (1)	336,000	463,000
		Other Personnel..... (1)	100,000	
		Transportation and Communications..... (2)	40,000	50,000
		Professional and Special Services..... (4)	700,000	161,000
		Utilities, Materials and Supplies..... (7)	2,168,000	420,000
		Construction and Acquisition of Land, Buildings and Works..... (8)	1,635,000	1,300,000
			4,979,000	2,394,000
		Expenditure		
		1966-67..... \$ 8,411,461		
		1967-68..... 7,418,343		
		1968-69 (estimated)..... 2,394,000		
		GRAINS		
		Statutory—Payment of carrying costs of temporary wheat reserves and payments in connection with the Prairie Grain Advance Payments Act		
		PAYMENT OF CARRYING COSTS OF TEMPORARY WHEAT RESERVES (CHAP. 2, STATUTES OF 1956)..... (10)	46,189,000	49,080,500
		Expenditure		
		1966-67..... \$ 29,838,316		
		1967-68..... 31,418,119		
		1968-69 (estimated)..... 49,080,500		
		PAYMENT IN CONNECTION WITH THE PRAIRIE GRAIN ADVANCE PAYMENTS ACT (CHAP. 2, STATUTES OF 1957-58, AS AMENDED)..... (10)	2,000,000	798,000
		Expenditure		
		1966-67..... \$ 583,325		
		1967-68..... 743,459		
		1968-69 (estimated)..... 798,000		
		Total, Statutory Item.....	48,189,000	49,878,500
		Expenditure		
		1966-67..... \$ 30,421,641		
		1967-68..... 32,161,578		
		1968-69 (estimated)..... 49,878,500		
		Vote 35—Payments in accordance with terms and conditions approved by the Governor in Council to facilitate sales of wheat on credit to developing countries and a contribution* to the National Grains Council in accordance with terms and conditions approved by the Treasury Board but not exceeding \$50,000.... (10)	6,050,000	

*Consists of one-half the maximum contribution, the other half of which is provided for on page 12 (Agriculture).

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—DOMINION BUREAU OF STATISTICS		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,341,000	2,036,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	97,800	130,000
		Contributions to Superannuation Account (Treasury Board).....	3,063,500	1,373,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	284,700	232,000
		Employee surgical-medical insurance premiums (Treasury Board).....	123,700	47,000
		Employee compensation payments (Department of Labour).....	5,300	5,000
		Carrying of franked mail (Post Office).....	781,000	613,000
			6,697,000	4,436,000
		Vote 40—Administration and Operation including Canada's fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute		
		Manpower Allocation:		
9	8	Executive		
564	504	Scientific and Professional		
494	406	Administrative and Foreign Service		
219	198	Technical		
2,039	1,840	Administrative Support		
6	29	Operational		
3,331	2,985			
(3,156)	(2,985)	Continuing Employment.....	23,339,700	20,511,700
(429)	(388)	Part-time, Seasonal and Casuals.....	1,682,100	1,370,400
(3,585)	(3,373)	Salaries and Wages.....(1)	25,021,800	21,882,100
		Other Personnel.....(1)	112,500	156,700
		Transportation and Communications.....(2)	1,120,200	817,900
		Information.....(3)	933,900	1,003,800
		Professional and Special Services.....(4)	2,763,500	1,961,200
		Rentals.....(5)	1,103,300	495,000
		Purchased Repair and Upkeep.....(6)	120,800	87,200
		Utilities, Materials and Supplies.....(7)	1,358,400	1,195,600
		Construction and Acquisition of Machinery, Equipment and Furnishings.....(9)	182,300	132,800
		Canada's Fee for Membership in the Inter-American Statistical Institute.....(10)	11,300	11,300
		Contribution to the International Statistical Institute.....(10)	500	500
		All Other Expenditures.....(12)	5,000	4,900
			32,733,500	27,749,000
		Less: Amounts recoverable.....(13)	1,371,500	1,039,700
			31,362,000	26,709,300
		Expenditure Revenue		
		1966-67.....	\$ 26,634,200	\$ 100,470
		1967-68.....	22,087,000	67,680
		1968-69 (estimated).....	25,962,000	84,000

JUSTICE

JUSTICE

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Justice—Salary and Motor Car Allowance (Details, page 201).....	17,000	17,000		
1	Administration including grants as detailed in the Estimates and contributions, travelling and other allowances and expenses for judges not provided for by the Judges' Act including expenses incurred in attending seminars, gratuities to the widows or such dependents as may be approved by Treasury Board of Judges who die while in office, and authority to make recoverable advances for the administration of justice on behalf of the governments of the Northwest Territories and the Yukon territory (Details, page 201).....	7,156,000	5,892,200	1,263,800	
(S)	Judges' Salaries, Allowances and Pensions (Details, page 204).....	12,810,000	12,383,100	426,900	
		19,966,000	18,275,300	1,690,700	
	SUMMARY				
	To be voted.....	7,156,000	5,892,200	1,263,800	
	Authorized by Statute.....	12,827,000	12,400,100	426,900	
		19,983,000	18,292,300	1,690,700	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,298,000	1,076,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	39,600	56,200
		Contributions to Superannuation Account (Treasury Board).....	637,900	271,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	46,900	33,900
		Employee surgical-medical insurance premiums (Treasury Board).....	51,800	16,100
		Employee compensation payments (Department of Labour).....	700	600
		Carrying of franked mail (Post Office).....	35,000	27,100
			2,109,900	1,481,900
		Statutory—Minister of Justice—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—Administration, including grants as detailed in the Estimates and contributions, travelling and other allowances and expenses for judges not provided for by the Judges' Act including expenses incurred in attending seminars, gratuities to the widows or such dependents as may be approved by Treasury Board, of Judges who die while in office, and authority to make recoverable advances for the administration of justice on behalf of the Governments of the Northwest Territories and the Yukon Territory		
		DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS AS DETAILED IN THE ESTIMATES AND CONTRIBUTIONS, TRAVELLING AND OTHER ALLOWANCES AND EXPENSES FOR JUDGES NOT PROVIDED FOR BY THE JUDGES' ACT INCLUDING SEMINARS FOR JUDGES, AND RECOVERABLE ADVANCES FOR THE ADMINISTRATION OF JUSTICE ON BEHALF OF THE GOVERNMENTS OF THE NORTHWEST TERRITORIES AND THE YUKON TERRITORY		
		Manpower Allocation:		
		Executive		
		Scientific and Professional		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
		Operational		
19	19			
213	179			
24	18			
10	10			
207	180			
7	7			
480	413			
(451)	(413)			
		Salaries.....(1)	4,581,400	3,461,000
		Other Personnel.....(1)	32,000	31,600

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Transportation and Communications.....(2)	327,900	200,200
		Information.....(3)	3,000	3,000
		Professional and Special Services.....(4)	515,000	405,000
		Rentals.....(5)	1,000	1,000
		Purchased Repair and Upkeep.....(6)	3,000	2,500
		Utilities, Materials and Supplies.....(7)	127,500	88,200
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	83,500	44,000
		Grant to the Conference of Commissioners on Uni- formity of Legislation in Canada.....(10)	200	200
		Contribution to Queens University to assist in defraying the expenses of a Conference on Computers and the Law.....(10)		2,500
		All Other Expenditures.....(12)	67,100	18,200
			5,741,600	4,257,400
		Less—Amounts recoverable.....(13)	653,000	503,600
			5,088,600	3,753,800
		Expenditure		
		1966-67.....\$ 2,093,631		
		1967-68.....3,601,420		
		1968-69 (estimated).....3,757,800		
		STATUTE REVISION COMMISSION		
		Transportation and Communications.....(2)		2,000
		Information.....(3)	950,000	1,088,000
		Professional and Special Services.....(4)	50,000	100,000
		Rentals.....(5)		1,000
		Purchased Repair and Upkeep.....(6)		1,000
		Utilities, Materials and Supplies.....(7)		5,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)		1,000
		All Other Expenditures.....(12)		2,000
			1,000,000	1,200,000
		Expenditure		
		1966-67.....\$ 22,381		
		1967-68.....45,908		
		1968-69 (estimated).....200,000		
		SUPREME COURT OF CANADA—ADMINISTRATION		
		Manpower Allocation:		
1	1	Executive		
9	8	Scientific and Professional		
2	2	Administrative and Foreign Service		
24	23	Administrative Support		
8	8	Operational		
44	42			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Vote 1 (Continued)		
		SUPREME COURT OF CANADA—ADMINISTRATION (Continued)		
(42)	(42)	Salaries.....(1)	347,000	347,000
		Transportation and Communications.....(2)	11,500	11,500
		Information.....(3)	20,000	20,000
		Professional and Special Services.....(4)	77,000	50,000
		Rentals.....(5)	1,000	1,000
		Purchased Repair and Upkeep.....(6)	3,200	3,200
		Utilities, Materials and Supplies.....(7)	49,800	49,800
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	5,500	5,500
		All Other Expenditures.....(12)	2,000	2,000
			517,000	490,000
		Expenditure		
		1966-67.....\$ 321,263		
		1967-68.....381,364		
		1968-69 (estimated).....490,000		
		EXCHEQUER COURT OF CANADA—ADMINISTRATION		
		Manpower Allocation:		
5	5	Scientific and Professional		
4	1	Administrative and Foreign Service		
23	19	Administrative Support		
6	7	Operational		
38	32			
(38)	(32)	Salaries.....(1)	301,600	262,000
		Transportation and Communications.....(2)	28,600	27,900
		Information.....(3)	42,000	25,500
		Professional and Special Services.....(4)	35,000	35,000
		Rentals.....(5)	4,700	2,500
		Purchased Repair and Upkeep.....(6)	1,500	1,000
		Utilities, Materials and Supplies.....(7)	18,000	14,500
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	57,000	18,000
		All Other Expenditures.....(12)	2,000	2,000
			490,400	388,400
		Expenditure		
		1966-67.....\$ 249,829		
		1967-68.....315,219		
		1968-69 (estimated).....388,400		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Vote 1 (Continued)		
		GRATUITIES TO THE WIDOWS OR SUCH DEPENDENTS AS MAY BE APPROVED BY TREASURY BOARD OF JUDGES WHO DIE WHILE IN OFFICE..... (10)	60,000	60,000
		Expenditure		
		1966-67..... \$ 19,166		
		1967-68..... 28,833		
		1968-69 (estimated)..... 60,000		
		Total, Vote 1.....	7,156,000	5,892,200
		Expenditure		
		1966-67..... \$ 2,706,270		
		1967-68..... 4,372,744		
		1968-69 (estimated)..... 4,896,200		
		Statutory—Judges Salaries, Allowances and Pen- sions		
		SUPREME COURT OF CANADA—JUDGES' SALARIES (CHAP. 159, R.S. AS AMENDED)		
		Salary of Chief Justice of Canada.....	42,000	42,000
		Puisne judges (8 at \$37,000).....	296,000	296,000
		(1)	338,000	338,000
		Expenditure		
		1966-67..... \$ 278,750		
		1967-68..... 333,944		
		1968-69 (estimated)..... 338,000		
		EXCHEQUER COURT OF CANADA—JUDGES' SALARIES INCLUDING DISTRICT JUDGES IN ADMIRALTY AND TRAVELLING ALLOWANCES, ETC. (CHAP. 159, R.S. AS AMENDED)		
		President of the Exchequer Court of Canada (\$34,000)		
		Puisne Judges (7 at \$30,000)		
		District Judges in Admiralty (3 at \$1,500, 2 at \$1,000, 1 at \$800, 3 at \$333.33, 1 Surrogate Judge at \$400, 3 District Registrars at \$300)		
		Salaries..... (1)	253,600	283,600
		Transportation and Communications..... (2)	15,400	15,500
			269,000	299,100
		Expenditure		
		1966-67..... \$ 196,796		
		1967-68..... 275,986		
		1968-69 (estimated)..... 299,100		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Statutory (Continued)		
		STATUTORY—OTHER COURTS—JUDGES' SALARIES AND TRAVELLING ALLOWANCES (CHAP. 159, R.S. AS AMENDED)		
		Judges' Salaries—Other Courts.....(1)	9,908,000	9,601,000
		Transportation and Communications.....(2)	284,000	284,000
			10,192,000	9,885,000
		(Further Details)		
		Province of Newfoundland.....	223,000	223,000
		Province of Prince Edward Island.....	182,000	182,000
		Province of Nova Scotia.....	417,000	417,000
		Province of New Brunswick.....	439,000	439,000
		Province of Quebec.....	2,853,000	2,545,000
		Province of Ontario.....	2,899,000	2,840,000
		Province of Manitoba.....	589,000	589,000
		Province of Saskatchewan.....	773,000	773,000
		Province of Alberta.....	815,000	815,000
		Province of British Columbia.....	1,162,000	1,162,000
			10,352,000	9,985,000
		Less—Anticipated lapses in salaries.....	160,000	100,000
			10,192,000	9,885,000
		Expenditure		
		1966-67.....\$ 7,354,346		
		1967-68.....9,378,169		
		1968-69 (estimated).....9,885,000		
		STATUTORY—NORTHWEST TERRITORIES—JUDGE'S SALARY AND TRAVELLING ALLOWANCE (CHAP. 159, R.S. AS AMENDED)		
		Salary of Judge.....(1)	28,000	28,000
		Transportation and Communications.....(2)	4,000	4,000
			32,000	32,000
		Expenditure		
		1966-67.....\$ 22,368		
		1967-68.....32,452		
		1968-69 (estimated).....32,000		
		STATUTORY—YUKON TERRITORY—JUDGE'S SALARY AND TRAVELLING ALLOWANCE (CHAP. 159, R.S. AS AMENDED)		
		Salary of Judge.....(1)	28,000	28,000
		Transportation and Communications.....(2)	1,000	1,000
			29,000	29,000
		Expenditure		
		1966-67.....\$ 21,825		
		1967-68.....28,565		
		1968-69 (estimated).....29,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Statutory (Continued)		
		STATUTORY—PENSIONS UNDER THE JUDGES ACT (CHAP. 159, R.S. AS AMENDED).....(10)	1,950,000	1,800,000
		Expenditure		
		1966-67..... \$ 1,570,332		
		1967-68..... 1,724,152		
		1968-69 (estimated)..... 1,800,000		
		Total, Statutory Item.....	12,810,000	12,383,100
		Expenditure		
		1966-67..... \$ 9,444,417		
		1967-68..... 11,773,268		
		1968-69 (estimated)..... 12,383,100		

LABOUR

LABOUR

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Labour—Salary and Motor Car Allowance (Details, page 209).....	17,000	17,000		
1	Administration, Operation and Maintenance including industrial relations, transitional assistance programs for workers in industry, expenses related to Canada's role in international labour affairs and the Government's contribution to the Annuities Agents Pension Account (Details, page 209).....	8,997,000	7,914,800	1,082,200	
(S)	Payments of compensation respecting Government Employees and Merchant Seamen (Details, page 212).....	3,996,000	3,559,000	437,000	
5	Grants as detailed in the Estimates and Contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates (Details, page 212).....	440,000	1,153,000		713,000
		13,433,000	12,626,800	806,200	
	SUMMARY				
	To be voted.....	9,437,000	9,067,800	369,200	
	Authorized by Statute.....	4,013,000	3,576,000	437,000	
		13,450,000	12,643,800	806,200	
	B—UNEMPLOYMENT INSURANCE COMMISSION				
10	Administration of the Unemployment Insurance Act including recoverable expenditures on behalf of the Canada Pension Plan (Details, page 214).....	41,544,000	41,545,700		1,700
(S)	Government's Contribution to the Unemployment Insurance Fund (Details, page 215).....	87,600,000	82,200,000	5,400,000	
		129,144,000	123,745,700	5,398,300	
	SUMMARY				
	To be voted.....	41,544,000	41,545,700		1,700
	Authorized by Statute.....	87,600,000	82,200,000	5,400,000	
		129,144,000	123,745,700	5,398,300	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	985,000	1,170,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	139,400	270,000
		Contributions to Superannuation Account (Treasury Board).....	850,500	344,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	67,700	52,400
		Employee surgical-medical insurance premiums (Treasury Board).....	32,100	12,700
		Employee compensation payments (Department of Labour).....	3,200	3,000
		Carrying of franked mail (Post Office).....	212,000	155,100
			2,289,900	2,007,500
		Statutory—Minister of Labour—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—Administration, Operation and Maintenance including industrial relations, transitional assistance programs for workers in industry, expenses related to Canada's role in international labour affairs and the Government's contribution to the Annuities Agents Pension Account		
		GENERAL ADMINISTRATION		
1	2	Manpower Allocation:		
		Executive		
64	4	Scientific and Professional		
2	62	Administrative and Foreign Service		
	2	Technical		
170	178	Administrative Support		
9	12	Operational		
246	260			
(241)	(260)	Continuing Employment.....	1,556,500	1,457,700
(8)	(9)	Part-time, Seasonal and Casuals.....	37,600	36,000
(249)	(269)	Salaries and Wages.....(1)	1,594,100	1,493,700
		Other Personnel.....(1)	3,000	
		Transportation and Communications.....(2)	107,350	80,550
		Information.....(3)	349,600	189,800
		Professional and Special Services.....(4)	132,600	68,300
		Rentals.....(5)	19,700	15,850
		Purchased Repair and Upkeep.....(6)	6,400	2,000
		Materials and Supplies.....(7)	77,550	74,900

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Acquisition of Equipment and Furnishings.....(9)	13,000	13,200
		All Other Expenditures.....(12)	11,900	5,800
			2,315,200	1,944,100
		Expenditure		
		1966-67..... \$ 1,746,509		
		1967-68..... 1,745,389		
		1968-69 (estimated)..... 1,915,307		
		LABOUR RELATIONS INCLUDING THE PROMOTION OF LABOUR-MANAGEMENT CONSULTATION AND EXPENSES OF BOARDS AND COMMISSIONS		
		Manpower Allocation:		
2	2	Executive		
57	62	Administrative and Foreign Service		
35	35	Administrative Support		
94	99			
(92)	(99)	Continuing Employment.....	866,300	750,000
(4)	(7)	Part-time, Seasonal and Casuals.....	18,000	28,000
(96)	(106)	Salaries and Wages.....(1)	884,300	778,000
		Transportation and Communications.....(2)	116,500	113,100
		Information.....(3)	135,800	144,300
		Professional and Special Services.....(4)	32,000	28,000
		Rentals.....(5)		200
		Purchased Repair and Upkeep.....(6)	800	
		Materials and Supplies.....(7)	18,100	19,100
		Acquisition of Equipment and Furnishings.....(9)	3,000	3,700
		All Other Expenditures.....(12)	263,900	146,800
			1,454,400	1,233,200
		Expenditure		
		1966-67..... \$ 1,126,742		
		1967-68..... 1,318,779		
		1968-69 (estimated)..... 1,304,180		
		LABOUR STANDARDS AND BENEFITS INCLUDING THE ADMINISTRATION OF THE GOVERNMENT ANNUITIES ACT AND THE GOVERNMENT'S CON- TRIBUTION TO THE ANNUITIES AGENTS' PENSION ACCOUNT IN ACCORDANCE WITH REGULATIONS MADE PURSUANT TO VOTE 181, APPROPRIATION ACT NO. 5, 1961		
		Manpower Allocation:		
1	1	Executive		
14	16	Scientific and Professional		
102	109	Administrative and Foreign Service		
1	1	Technical		
200	206	Administrative Support		
1	1	Operational		
319	334			
(313)	(334)	Continuing Employment.....	2,078,100	1,957,000
	(4)	Part-time, Seasonal and Casuals.....		16,000
(313)	(338)	Salaries and Wages.....(1)	2,078,100	1,973,000
		Other Personnel.....(1)	15,000	15,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		LABOUR STANDARDS AND BENEFITS (Continued)		
		Governments' Contribution to the Annuities Agents		
		Pension Account.....(1)	15,000	15,000
		Transportation and Communications.....(2)	162,200	158,000
		Information.....(3)	120,800	164,300
		Professional and Special Services.....(4)	888,000	535,000
		Rentals.....(5)	1,200	
		Purchased Repair and Upkeep.....(6)	4,200	
		Materials and Supplies.....(7)	50,900	54,050
		Acquisition of Equipment and Furnishings.....(9)	14,000	17,300
		All Other Expenditures.....(12)	74,300	71,050
			3,423,700	3,002,700
		Expenditure		
		1966-67.....\$ 1,835,888		
		1967-68.....2,089,248		
		1968-69 (estimated).....2,533,000		
		RESEARCH AND DEVELOPMENT—ADMINISTRATION INCLUDING THE CO-ORDINATION AND ADVANCE- MENT OF CANADA'S ROLE IN INTERNATIONAL LABOUR AFFAIRS, THE ADMINISTRATION OF TRAN- SITIONAL ASSISTANCE TO WORKERS IN THE AUTO- MOTIVE MANUFACTURING AND PARTS INDUSTRY, AND RELATED ACTIVITIES		
		Manpower Allocation:		
3	3	Executive		
45	51	Scientific and Professional		
21	31	Administrative and Foreign Service		
7	13	Technical		
66	72	Administrative Support		
142 (139) (9)	170 (170) (6)	Continuing Employment.....	1,276,900	1,315,000
		Part-time, Seasonal and Casuals.....	40,500	24,000
(148)	(176)	Salaries and Wages.....(1)	1,317,400	1,339,000
		Other Personnel.....(1)	50,000	59,000
		Transportation and Communications.....(2)	60,150	53,050
		Information.....(3)	63,000	66,000
		Professional and Special Services.....(4)	153,500	84,500
		Rentals.....(5)	1,000	2,400
		Purchased Repair and Upkeep.....(6)	1,850	
		Materials and Supplies.....(7)	46,700	70,850
		Acquisition of Equipment and Furnishings.....(9)	6,500	7,500
		All Other Expenditures.....(12)	103,600	52,500
			1,803,700	1,734,800
		Expenditure		
		1966-67.....\$ 1,389,023		
		1967-68.....1,345,659		
		1968-69 (estimated).....1,530,000		
		Total, Vote 1.....	8,997,000	7,914,800
		Expenditure		
		1966-67.....\$ 6,098,162		
		1967-68.....6,499,075		
		1968-69 (estimated).....7,287,487		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Statutory—Payments of Compensation respecting Government Employees (Chap. 134, R. S., as Amended) and Merchant Seamen (Chap. 45, Statutes of 1964-65)		
		GOVERNMENT EMPLOYEES COMPENSATION		
		Payments of Employment Injury Claims for Public Service Employees..... (1)	3,480,000	3,101,000
		Federal Government's share of Administration Expenses of Provincial Boards..... (4)	508,000	450,000
			3,988,000	3,551,000
		Expenditure		
		1966-67..... \$ 3,099,626		
		1967-68..... 3,355,719		
		1968-69 (estimated)..... 3,072,000		
		MERCHANT SEAMEN COMPENSATION		
		Supplementary compensation to certain widows' and dependent children of seamen and for extension of allowance payments for children under 21 who are attending school..... (10)	8,000	8,000
		Expenditure		
		1966-67..... \$ 7,765		
		1967-68..... 6,860		
		1968-69 (estimated)..... 7,000		
		Total, Statutory Item.....	3,996,000	3,559,000
		Expenditure		
		1966-67..... \$ 3,107,391		
		1967-68..... 3,362,579		
		1968-69 (estimated)..... 3,079,000		
		Vote 5—Grants as detailed in the Estimates and Contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates		
		Grants		
		GENERAL ADMINISTRATION		
		Grant to Frontier College.....	5,000	10,000
		Grant to Labour College of Canada.....	10,000	8,000
		(10)	15,000	18,000
		Expenditure		
		1966-67..... \$ 15,000		
		1967-68..... 20,000		
		1968-69 (estimated)..... 18,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 5 (Continued)		
		Grants (Continued)		
		RESEARCH AND DEVELOPMENT		
		Grants for Special Research Studies in the Labour Field	40,000	90,000
		Grants to the International Institute for Labour Studies		
		at Geneva, Switzerland, including grants to Canadian Scholars to work at the Institute.....	25,000	50,000
		(10)	65,000	140,000
		Expenditure		
		1966-67..... \$ 185,410		
		1967-68..... 148,792		
		1968-69 (estimated)..... 120,000		
		PAYMENTS OF TRANSITIONAL ASSISTANCE BENEFITS IN ACCORDANCE WITH REGULATIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO WORKERS IN AUTOMOTIVE MANUFACTURING AND PARTS INDUSTRIES WHO BECOME OR HAVE BECOME UNEMPLOYED AS A RESULT OF THE OPERATION OF THE CANADA-UNITED STATES AGREEMENT ON AUTOMOTIVE PRODUCTS, INCLUDING UNDISCHARGED COMMITMENTS OF PREVIOUS YEARS..... (10)	350,000	985,000
		Expenditure		
		1966-67..... \$ 125,996		
		1967-68..... 732,394		
		1968-69 (estimated)..... 400,000		
		Contributions		
		LABOUR STANDARDS AND BENEFITS		
		Contributions for Special Research Studies in Industrial Accident Prevention..... (10)	10,000	10,000
		Expenditure		
		1966-67..... \$		
		1967-68.....		
		1968-69 (estimated).....		
		Total, Vote 5.....	440,000	1,153,000
		Expenditure		
		1966-67..... \$ 376,406		
		1967-68..... 951,186		
		1968-69 (estimated)..... 648,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—UNEMPLOYMENT INSURANCE COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	3,710,000	3,773,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,623,800	1,770,800
		Contributions to Superannuation Account (Treasury Board).....	4,588,500	2,452,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	477,300	443,600
		Employee surgical-medical insurance premiums (Treasury Board).....	199,500	90,400
		Employee compensation payments (Department of Labour).....	11,300	10,900
		Carrying of franked mail (Post Office).....	290,000	265,000
			10,900,400	8,806,500
		Vote 10—Administration of the Unemployment Insurance Act including recoverable expenditures on behalf of the Canada Pension Plan		
		Manpower Allocation:		
6	6	Executive		
13	18	Scientific and Professional		
1,185	1,556	Administrative and Foreign Service		
3,816	4,137	Administrative Support		
25	31	Operational		
5,045	5,548			
(4,970)	(5,548)	Continuing Employment.....	31,246,100	30,951,500
(571)	(816)	Part-time, Seasonal and Casuals.....	1,977,400	2,949,600
(5,541)	(6,364)	Salaries and Wages..... (1)	33,223,500	33,901,100
		Other Personnel..... (1)	203,400	302,800
		Transportation and Communications..... (2)	3,660,400	3,603,900
		Information..... (3)	632,700	608,700
		Professional and Special Services..... (4)	1,949,700	1,778,700
		Rentals..... (5)	640,400	232,600
		Purchased Repair and Upkeep..... (6)	64,600	54,700
		Utilities, Materials and Supplies..... (7)	1,382,400	1,354,500
		Acquisition of Furniture and Equipment..... (9)	255,400	168,200
		All Other Expenditures..... (12)	54,500	109,200
			42,067,000	42,114,400
		Less: Amount recoverable from the Canada Pension Plan Account..... (13)	523,000	568,700
			41,544,000	41,545,700
		Expenditure		
		1966-67..... \$ 37,333,693		
		1967-68..... 37,658,694		
		1968-69 (estimated)..... 41,545,700		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—UNEMPLOYMENT INSURANCE COMMISSION (Continued)		
		Statutory—Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955)..... (10)	87,600,000	82,200,000
		Expenditure		
		1966-67..... \$ 68,770,592		
		1967-68..... 69,491,543		
		1968-69 (estimated)..... 82,200,000		

MANPOWER AND IMMIGRATION

MANPOWER AND IMMIGRATION

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A-DEPARTMENT				
(S)	Minister of Manpower and Immigration—Salary and Motor Car Allowance (Details, page 220)	17,000	17,000		
	DEPARTMENTAL ADMINISTRATION				
1	Administration, Operation and Maintenance (Details, page 220).....	10,945,000	4,771,300	6,173,700	
	DEVELOPMENT AND UTILIZATION OF MANPOWER				
5	Administration, Operation and Maintenance, including the administration of the Manpower Mobility Regulations and payments in respect of persons who are being afforded occupational training under the Adult Occupational Training Act (Details, page 221).....	170,468,000	154,449,000	16,019,000	
10	Contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the Details of the Estimates (Details, page 224).....	226,189,000	204,435,000	21,754,000	
		396,657,000	358,884,000	37,773,000	
	IMMIGRATION				
15	Administration, Operation and Maintenance, including trans-oceanic and inland transportation and other assistance for immigrants and settlers subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants and \$50,000 for grants to Immigrant Welfare Organizations (Details, page 225).....	23,869,000	23,692,000	177,000	
	PROGRAM DEVELOPMENT				
20	Administration, Operation and Maintenance (Details, page 228).....	6,299,000	5,522,600	776,400	
25	Grants as detailed in the Estimates and Contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates (Details, page 230).....	775,000	775,000		
		7,074,000	6,297,600	776,400	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	SUMMARY				
	To be voted	438,545,000	393,644,900	44,900,100	
	Authorized by Statute.....	17,000	17,000		
		438,562,000	393,661,900	44,900,100	
	B—IMMIGRATION APPEAL BOARD				
30	Administration, Operation and Maintenance (Details, page 231).....	729,000	588,000	141,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A-DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	5,473,300	5,697,000
		Accommodation (in this Department's own Buildings) ..	20,000	20,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,925,100	1,467,700
		Contributions to Superannuation Account (Treasury Board).....	9,481,000	4,304,300
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	781,700	639,000
		Employee surgical-medical insurance premiums (Treasury Board).....	359,400	143,900
		Employee compensation payments (Department of Labour).....	61,600	57,600
		Carrying of franked mail (Post Office).....	185,000	97,400
			18,287,100	12,426,900
		Statutory—Minister of Manpower and Immigration—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		DEPARTMENTAL ADMINISTRATION		
		Vote 1—Administration, Operation and Maintenance		
		Manpower Allocation:		
10	3	Executive		
265	171	Administrative and Foreign Service		
5	5	Technical		
642	285	Administrative Support		
34	15	Operational		
956	479			
(936)	(479)	Continuing Employment.....	7,384,300	3,328,000
(43)		Part-time, Seasonal and Casuals.....	265,700	
(979)	(479)	Salaries and Wages.....(1)	7,650,000	3,328,000
		Other Personnel.....(1)	50,000	42,400
		Transportation and Communications.....(2)	1,331,000	305,400
		Information.....(3)	248,000	237,000
		Professional and Special Services.....(4)	701,000	441,000
		Rentals.....(5)	169,000	132,300
		Purchased Repair and Upkeep.....(6)	16,000	15,800
		Utilities, Materials and Supplies.....(7)	671,000	220,700
		Construction and Acquisition of Equipment and Furnishings.....(9)	74,000	31,700
		All Other Expenditures.....(12)	35,000	17,000
			10,945,000	4,771,300
		Expenditure		
		1966-67.....\$ 2,536,184		
		1967-68.....4,083,518		
		1968-69 (estimated).....4,771,300		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT AND UTILIZATION OF MANPOWER		
		Vote 5—Administration, Operation and Maintenance, including the administration of the Manpower Mobility Regulations and payments in respect of persons who are being afforded occupational training under the Adult Occupational Training Act		
		ADMINISTRATION		
		Manpower Allocation:		
7	8	Executive		
310	225	Administrative and Foreign Service		
6	7	Technical		
159	237	Administrative Support		
482	477			
(476)	(466)	Continuing Employment.....	3,633,200	3,294,000
(6)		Part-time, Seasonal and Casuals.....	37,100	
(482)	(466)	Salaries and Wages.....(1)	3,675,300	3,294,000
		Other Personnel.....(1)	77,200	17,000
		Transportation and Communications.....(2)	1,476,900	1,302,000
		Information.....(3)	568,000	316,000
		Professional and Special Services.....(4)	420,700	195,000
		Rentals.....(5)	19,200	95,000
		Purchased Repair and Upkeep.....(6)	8,700	10,000
		Utilities, Materials and Supplies.....(7)	308,300	961,000
		Construction and Acquisition of Equipment and Furnishings.....(9)	127,700	294,000
		All Other Expenditures.....(12)	47,400	21,000
			6,729,400	6,505,000
		Expenditure		
		1966-67.....\$ 5,765,000		
		1967-68.....8,761,631		
		1968-69 (estimated).....6,505,000		
		EMPLOYMENT SERVICES		
		Manpower Allocation:		
	5	Executive		
3,330	3,614	Administrative and Foreign Service		
1,716	1,963	Administrative Support		
5,046	5,582			
(4,921)	(5,465)	Continuing Employment.....	37,701,600	36,832,000
(139)		Part-time, Seasonal and Casuals.....	858,800	
(5,060)	(5,465)	Salaries and Wages.....(1)	38,560,400	36,832,000
		Other Personnel.....(1)	112,300	125,000
		Transportation and Communications.....(2)	1,560,800	1,715,000
		Information.....(3)	159,900	283,000
		Professional and Special Services.....(4)	33,400	160,000
		Rentals.....(5)	595,800	55,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 5 (Continued)		
		EMPLOYMENT SERVICES (Continued)		
		Purchased Repair and Upkeep.....(6)	59,800	20,000
		Utilities, Materials and Supplies.....(7)	564,300	267,000
		Construction and Acquisition of Equipment.....(9)	211,700	288,000
		All Other Expenditures.....(12)	13,500	7,000
			41,871,900	39,752,000
		Expenditure		
		1966-67.....\$ 27,173,000		
		1967-68.....32,337,473		
		1968-69 (estimated).....39,752,000		
		OCCUPATIONAL TRAINING FOR ADULTS		
		Manpower Allocation:		
		Administrative and Foreign Service		
		Administrative Support		
235	177			
453	354			
688	531			
(678)	(520)			
(20)		Continuing Employment.....	5,184,700	3,647,000
		Part-time, Seasonal and Casuals.....	123,600	
(698)	(520)	Salaries and Wages.....(1)	5,308,300	3,647,000
		Transportation and Communications.....(2)	250,000	339,000
		Information.....(3)	50,000	160,000
		Professional and Special Services.....(4)	116,000,000	103,352,000
		Utilities, Materials and Supplies.....(7)	50,000	233,000
		All Other Expenditures.....(12)	10,000	10,000
			121,668,300	107,741,000
		Expenditure		
		1966-67.....\$.....		
		1967-68.....50,325,911		
		1968-69 (estimated).....107,741,000		
		CO-OPERATION WITH THE PROVINCES IN THE VOCATIONAL REHABILITATION OF DISABLED PERSONS		
		Manpower Allocation:		
		Administrative and Foreign Service		
		Administrative Support		
9	9			
8	8			
17	17			
(17)	(16)	Salaries and Wages.....(1)	129,400	120,000
		Transportation and Communications.....(2)	25,000	27,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 5 (Continued)		
		CO-OPERATION WITH THE PROVINCES (Continued)		
		Information.....(3)	20,000	40,000
		Professional and Special Services.....(4)	20,000	81,000
		Purchased Repair and Upkeep.....(6)	1,000	1,000
		Utilities, Materials and Supplies.....(7)	2,000	2,000
		Construction and Acquisition of Equipment and Fur- nishings.....(9)	1,000	1,000
			198,400	272,000
		Expenditure		
		1966-67.....\$ 184,000		
		1967-68.....206,110		
		1968-69 (estimated).....272,000		
		ITEM NOT REQUIRED FOR 1969-70		
		Employment Stabilization		
	7	Manpower Allocation:		
	6	Administrative and Foreign Service		
		Administrative Support		
	13			
	(13)	Salaries.....(1)		110,000
		Transportation and Communications.....(2)		10,400
		Information.....(3)		50,000
		Professional and Special Services.....(4)		2,000
		Utilities, Materials and Supplies.....(7)		6,100
		Construction and Acquisition of Equipment and Fur- nishings.....(9)		500
				179,000
		Total, Vote 5	170,468,000	154,449,000
		Expenditure		
		1966-67.....\$ 34,263,000		
		1967-68.....91,972,217		
		1968-69 (estimated).....154,449,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 10—Contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the Details of the Estimates		
		Contributions		
		PAYMENTS TO PROVINCES UNDER AGREEMENTS ENTERED INTO WITH THE PROVINCES BY THE MINISTER OF MANPOWER AND IMMIGRATION WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL FOR THE ORGANIZATION AND USE OF WORKERS FOR FARMING AND RELATED INDUSTRIES, INCLUDING UNDISCHARGED COMMITMENTS UNDER PREVIOUS AGREEMENTS..... (10)	250,000	250,000
		Expenditure		
		1966-67..... \$ 119,000		
		1967-68..... 143,000		
		1968-69 (estimated)..... 250,000		
		PAYMENTS IN ACCORDANCE WITH AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL BY THE MINISTER OF MANPOWER AND IMMIGRATION WITH PROVINCES, EMPLOYERS AND WORKERS IN RESPECT OF LABOUR MOBILITY AND ASSESSMENT INCENTIVES..... (10)	680,000	300,000
		Expenditure		
		1966-67..... \$ 88,000		
		1967-68..... 46,000		
		1968-69 (estimated)..... 300,000		
		PAYMENTS, IN ACCORDANCE WITH REGULATIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO OR IN RESPECT OF PERSONS WHO ARE MOVED FROM ONE PLACE IN CANADA TO ANOTHER PLACE IN CANADA IN CONNECTION WITH THE MANPOWER MOBILITY PROGRAM..... (10)	6,000,000	6,000,000
		Expenditure		
		1966-67..... \$ 931,000		
		1967-68..... 3,044,000		
		1968-69 (estimated)..... 6,000,000		
		PAYMENTS OF TRAINING ALLOWANCES UNDER SECTIONS 7, 8 AND 9 OF THE ADULT OCCUPATIONAL TRAINING ACT TO OR IN RESPECT OF PERSONS WHO ARE BEING AFFORDED OCCUPATIONAL TRAINING UNDER THE ADULT OCCUPATIONAL TRAINING ACT..... (10)	134,000,000	113,985,000
		Expenditure		
		1966-67..... \$.....		
		1967-68..... 55,878,000		
		1968-69 (estimated)..... 113,985,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEVELOPMENT AND UTILIZATION OF MANPOWER (Continued)		
		Vote 10 (Continued)		
		Contributions (Continued)		
		PAYMENTS UNDER AGREEMENTS ENTERED INTO WITH THE PROVINCES BY THE MINISTER OF MANPOWER AND IMMIGRATION WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL PURSUANT TO SECTION 21 OF THE ADULT OCCUPATIONAL TRAINING ACT FOR CAPITAL ASSISTANCE IN THE PROVISION OF TRAINING FACILITIES..... (10)	80,000,000	80,000,000
		Expenditure		
		1966-67..... \$136,198,000		
		1967-68..... 119,582,000		
		1968-69 (estimated)..... 80,000,000		
		PAYMENTS TO CARRY OUT THE PURPOSE OF THE Voca- tional Rehabilitation of Disabled Persons Act AND AGREEMENTS MADE THEREUNDER, INCLUDING UNDISCHARGED COMMITMENTS UNDER PREVIOUS AGREEMENTS..... (10)	5,259,000	3,900,000
		Expenditure		
		1966-67..... \$ 1,025,000		
		1967-68..... 2,450,000		
		1968-69 (estimated)..... 3,900,000		
		Total, Vote 10.....	226,189,000	204,435,000
		Expenditure		
		1966-67..... \$223,578,000		
		1967-68..... 181,143,000		
		1968-69 (estimated)..... 204,435,000		
		IMMIGRATION		
		Vote 15—Administration, Operation and Maintenance, including trans-oceanic and inland transportation and other assistance for immi- grants and settlers subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces, pursuant to agreements entered into with the approval of the Governor in Coun- cil, in respect of expenses incurred by the Pro- vinces for indigent immigrants and \$50,000 for grants to Immigrant Welfare Organizations		
		ADMINISTRATION OF THE IMMIGRATION ACT		
		Manpower Allocation:		
		Executive		
		Administrative and Foreign Service		
		Administrative Support		
		Local Assistance Abroad		
5	2			
184	37			
76	121			
13				

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		IMMIGRATION (Continued)		
		Vote 15 (Continued)		
		ADMINISTRATION (Continued)		
278 (273) (9)	160 (157)	Continuing Employment.....	2,042,000	1,090,000
		Part-time, Seasonal and Casuals.....	55,600	
(282)	(157)	Salaries and Wages.....(1)	2,097,600	1,090,000
		Other Personnel.....(1)	138,400	9,000
		Transportation and Communications.....(2)	722,400	116,000
		Information.....(3)	450,100	700,000
		Professional and Special Services.....(4)	124,700	3,500
		Rentals.....(5)	22,800	
		Purchased Repair and Upkeep.....(6)	6,000	
		Utilities, Materials and Supplies.....(7)	159,800	81,000
		Construction and Acquisition of Equipment and Furnishings.....(9)	70,700	
		All Other Expenditures.....(12)	15,500	1,500
			3,808,000	2,001,000
		Expenditure		
		1966-67.....\$ 3,471,554		
		1967-68.....2,024,333		
		1968-69 (estimated).....2,001,000		
		FIELD AND INSPECTIONAL SERVICE, CANADA, IN- CLUDING \$50,000 FOR GRANTS TO IMMIGRANT WELFARE ORGANIZATIONS		
		Manpower Allocation:		
	1	Executive		
597	602	Administrative and Foreign Service		
33	113	Operational		
565	803	Administrative Support		
1,195 (1,177) (27)	1,519 (1,490)	Continuing Employment.....	8,969,500	9,861,000
		Part-time, Seasonal and Casuals.....	166,800	
(1,204)	(1,490)	Salaries and Wages.....(1)	9,136,300	9,861,000
		Other Personnel.....(1)	176,000	380,000
		Transportation and Communications.....(2)	856,300	975,000
		Information.....(3)	600	
		Professional and Special Services.....(4)	192,300	216,500
		Rentals.....(5)	29,700	20,700
		Purchased Repair and Upkeep.....(6)	15,300	20,600
		Utilities, Materials and Supplies.....(7)	247,300	312,600
		Construction and Acquisition of Equipment and Furnishings.....(9)	109,000	183,400
		Grants to Immigrant Welfare Organizations.....(10)	50,000	36,000
		All Other Expenditures.....(12)	5,500	68,700
			10,818,300	12,074,500
		Expenditure		
		1966-67.....\$ 8,655,714		
		1967-68.....10,220,548		
		1968-69 (estimated).....11,474,500		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		IMMIGRATION (Continued)		
		Vote 15 (Continued)		
		FIELD AND INSPECTIONAL SERVICE, ABROAD		
		Manpower Allocation:		
	1	Executive		
199	280	Administrative and Foreign Service		
28	25	Administrative Support		
377	400	Local Assistance Abroad		
604 (599) (15)	706 (693)	Continuing Employment.....	3,116,600	3,970,000
		Part-time, Seasonal and Casuals.....	92,700	
(614)	(693)	Salaries and Wages.....(1)	3,209,300	3,970,000
		Other Personnel.....(1)	1,490,100	1,228,400
		Transportation and Communications.....(2)	936,800	1,100,600
		Information.....(3)	150,000	
		Professional and Special Services.....(4)	92,600	15,000
		Rentals.....(5)	495,700	566,600
		Purchased Repair and Upkeep.....(6)	62,000	42,700
		Utilities, Materials and Supplies.....(7)	196,200	258,500
		Construction and Acquisition of Equipment and Furnishings.....(9)	140,000	160,700
		All Other Expenditures.....(12)	16,800	19,000
			6,789,500	7,361,500
		Expenditure		
		1966-67.....\$ 5,335,850		
		1967-68.....6,451,285		
		1968-69 (estimated).....7,361,500		
		TRANS-OCEANIC AND INLAND TRANSPORTATION AND OTHER ASSISTANCE FOR IMMIGRANTS AND SETTLERS, SUBJECT TO THE APPROVAL OF TREASURY BOARD, INCLUDING CARE EN ROUTE AND WHILE AWAITING EMPLOYMENT; AND PAYMENTS TO THE PROVINCES, PURSUANT TO AGREEMENTS ENTERED INTO, WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL, IN RESPECT OF EXPENSES INCURRED BY THE PROV- INCES FOR INDIGENT IMMIGRANTS.....(10)	2,453,200	2,255,000
		Expenditure		
		1966-67.....\$ 1,413,920		
		1967-68.....2,863,530		
		1968-69 (estimated).....2,855,000		
		Total, Vote 15.....	23,869,000	23,692,000
		Expenditure		
		1966-67.....\$ 18,877,038		
		1967-68.....21,559,696		
		1968-69 (estimated).....23,692,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PROGRAM DEVELOPMENT		
		Vote 20—Administration, Operation and Maintenance		
		ADMINISTRATION		
		Manpower Allocation:		
1	1	Executive		
7		Scientific and Professional		
3	7	Administrative and Foreign Service		
8	7	Administrative Support		
19	15	Salaries and Wages.....(1)	183,800	105,300
(19)	(15)	Other Personnel.....(1)	8,200	5,500
		Transportation and Communications.....(2)	25,000	11,100
		Professional and Special Services.....(4)	10,500	
		Rentals.....(5)	3,200	1,000
		Purchased Repair and Upkeep.....(6)	300	500
		Utilities, Materials and Supplies.....(7)	56,700	5,000
		Construction and Acquisition of Equipment and Furnishings.....(9)	6,000	1,200
		All Other Expenditures.....(12)	205,300	204,400
			499,000	334,000
		Expenditure		
		1966-67.....\$ 340,200		
		1967-68.....173,177		
		1968-69 (estimated).....334,000		
		PLANNING EVALUATION AND RESEARCH BRANCH		
		Manpower Allocation:		
6	4	Executive		
39	57	Scientific and Professional		
66	31	Administrative and Foreign Service		
6		Technical		
39	37	Administrative Support		
156	129	Continuing Employment.....	1,390,600	1,344,600
(148)	(122)	Part-time, Seasonal and Casuals.....	92,700	
(15)				
(163)	(122)	Salaries and Wages.....(1)	1,483,300	1,344,600
		Other Personnel.....(1)	9,300	21,800
		Transportation and Communications.....(2)	209,800	112,200
		Information.....(3)	174,600	140,600
		Professional and Special Services.....(4)	356,900	234,600
		Rentals.....(5)	8,600	29,200
		Utilities, Materials and Supplies.....(7)	61,400	87,600
		Construction and Acquisition of Equipment and Furnishings.....(9)	18,700	21,600
		All Other Expenditures.....(12)	6,000	5,500
			2,328,600	1,997,700
		Expenditure		
		1966-67.....\$ 820,300		
		1967-68.....1,461,772		
		1968-69 (estimated).....1,997,700		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PROGRAM DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		MANPOWER INFORMATION AND ANALYSIS BRANCH		
		Manpower Allocation:		
2	1	Executive		
87	109	Scientific and Professional		
16	19	Administrative and Foreign Service		
3		Technical		
41	40	Administrative Support		
149 (141) (16)	169 (156)	Continuing Employment.....	1,391,900	1,157,600
		Part-time, Seasonal and Casuals.....	98,800	
(157)	(156)	Salaries and Wages.....(1)	1,490,700	1,157,600
		Other Personnel.....(1)	28,900	32,200
		Transportation and Communications.....(2)	184,900	147,200
		Information.....(3)	326,200	177,800
		Professional and Special Services.....(4)	1,241,500	1,125,900
		Rentals.....(5)	1,500	3,000
		Purchased Repair and Upkeep.....(6)	800	700
		Utilities, Materials and Supplies.....(7)	173,200	339,100
		Construction and Acquisition of Equipment and Furnishings.....(9)	17,400	38,500
		All Other Expenditures.....(12)	6,300	6,600
			3,471,400	3,028,600
		Expenditure		
		1966-67.....\$ 107,200		
		1967-68.....1,154,410		
		1968-69 (estimated).....3,028,600		
		ITEM NOT REQUIRED FOR 1969-70		
		Advisory Council and Liaison Branch		
		Manpower Allocation:		
	6	Administrative and Foreign Service		
	3	Administrative Support		
	9 (9)	Salaries.....(1)		80,000
		Other Personnel.....(1)		200
		Transportation and Communications.....(2)		33,100
		Professional and Special Services.....(4)		41,500
		Utilities, Materials and Supplies.....(7)		3,600
		Construction and Acquisition of Equipment and Fur- nishings.....(9)		2,000
		All Other Expenditures.....(12)		1,900
				162,300
		Total, Vote 20.....	6,299,000	5,522,600
		Expenditure		
		1966-67.....\$ 1,652,500		
		1967-68.....2,854,138		
		1968-69 (estimated).....5,522,600		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PROGRAM DEVELOPMENT (Continued)		
		Vote 25—Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates		
		Grants		
		GRANTS FOR MANPOWER RESEARCH AND DEVELOPMENT. (10)	175,000	175,000
		Expenditure		
		1966-67..... \$ 50,000		
		1967-68..... 76,433		
		1968-69 (estimated)..... 175,000		
		Contributions		
		PAYMENTS IN ACCORDANCE WITH SECTION 10 OF THE ADULT OCCUPATIONAL TRAINING ACT FOR MAN- POWER TRAINING RESEARCH PROJECTS..... (10)	500,000	500,000
		Expenditure		
		1966-67..... \$.....		
		1967-68.....		
		1968-69 (estimated)..... 500,000		
		PAYMENTS FOR RESEARCH IN ACCORDANCE WITH SEC- TION 6 OF THE VOCATIONAL REHABILITATION OF DISABLED PERSONS ACT..... (10)	100,000	100,000
		Expenditure		
		1966-67..... \$.....		
		1967-68.....		
		1968-69 (estimated)..... 100,000		
		Total, Vote 25.....	775,000	775,000
		Expenditure		
		1966-67..... \$ 50,000		
		1967-68..... 76,433		
		1968-69 (estimated)..... 775,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—IMMIGRATION APPEAL BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	75,000	54,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,000	2,000
		Contributions to Superannuation Account (Treasury Board).....	66,300	18,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	3,900	2,000
		Employee surgical medical insurance premiums (Treas- ury Board).....	2,300	1,000
		Employee compensation payments (Department of Labour).....	1,000	1,000
		Carrying of franked mail (Post Office).....	6,000	4,000
			156,500	82,000
		Vote 30—Administration, Operation and Maintenance		
		Manpower Allocation:		
9	9	Executive		
14	11	Administrative and Foreign Service		
25	22	Administrative Support		
48	42			
(48)	(42)			
		Salaries.....(1)	534,000	426,000
		Transportation and Communications.....(2)	100,000	69,000
		Information.....(3)	18,000	15,000
		Professional and Special Services.....(4)	35,000	56,000
		Rentals.....(5)	12,000	5,000
		Purchased Repair and Upkeep.....(6)	2,000	
		Utilities, Materials and Supplies.....(7)	22,000	13,000
		Construction and Acquisition of Machinery, Equip- ment and Supplies.....(9)	3,000	2,000
		All Other Expenditures.....(12)	3,000	2,000
			729,000	588,000
		Expenditure		
		1966-67.....\$ 146,000		
		1967-68.....268,866		
		1968-69 (estimated).....588,000		

NATIONAL DEFENCE

NATIONAL DEFENCE

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of National Defence—Salary and Motor Car Allowance (Details, page 237)....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,695,674,125 for the purposes of Votes 1, 5, 7, 10, 12, 15, 20, 25, 30, 35 and 45 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$961,166,000 will come due for payment in future years) and authority to make recoverable advances under any of the said votes and, notwithstanding the Financial Administration Act, to spend revenue received during the year, subject to the direction of the Treasury Board, in respect of assistance rendered to the United Nations, the North Atlantic Treaty Organization or any member thereof, any member of the British Commonwealth or any provincial or municipal government and in respect of charges for supplies and services as authorized by Treasury Board and made pursuant to regulations under the National Defence Act (Details, page 237).....	7,299,250	6,465,000	834,250	
5	Grants as detailed in the Estimates (Details, page 239).....	546,375	246,375	300,000	
		7,845,625	6,711,375	1,134,250	
	EMERGENCY MEASURES ORGANIZATION				
7	Administration and Operation (Details, page 240).....	1,778,600	2,896,800	.....	1,118,200
10	Construction or Acquisition of Buildings, Works, Land and Equipment, including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs (Details, page 241).....	220,900	249,000	.....	28,100
12	Contributions to Provinces and Municipalities for Civil Defence purposes (Details, page 241)	3,000,000	3,750,000	.....	750,000
		4,999,500	6,895,800	.....	1,896,300

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
A—DEPARTMENT (Continued)					
DEFENCE SERVICES					
15	Administration, Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Major Equipment and Development for the Canadian Forces including payments to Provinces or Municipalities as contributions towards construction done by those bodies (Details, page 241).....	1,541,006,000	1,488,557,000	52,449,000	
20	Transitional Grant to the Province of New Brunswick in respect of the Town of Oromocto (Details, page 245).....	700,000	2,000,000	.....	1,300,000
		1,541,706,000	1,490,557,000	51,149,000	
DEFENCE RESEARCH					
Defence Research Board—					
25	Administration, Operation and Maintenance (Details, page 245).....	33,515,000	28,284,000	5,231,000	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 246).....	6,384,000	10,119,000	.....	3,735,000
35	Contributions in support of defence research programs (Details, page 246).....	7,500,000	7,400,000	100,000	
		47,399,000	45,803,000*	1,596,000	
MUTUAL AID					
45	Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$15,486,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$1,286,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; provided by this vote (Details, page 246).....	14,200,000	15,300,000	.....	1,100,000

*The amount in the Revised Estimates for 1968-69 exceeds this amount by \$5,052,000 which represents the value in 1968-69 of the Defence Research Telecommunication Establishment transferred to Communications after the Revised Estimates were printed (see page 36)

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	GENERAL				
48	To authorize, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act, the payment into the special account in the Consolidated Revenue Fund referred to in National Defence Vote 48 of the Main Estimates for 1965-66 of all revenues received during the current and subsequent fiscal years from the sale of surplus buildings, works and land (Details, page 247)	1	1		
	PENSIONS AND OTHER BENEFITS				
(S)	Payments under Parts I-IV of the Defence Services Pension Continuation Act, Government's contribution to the Canadian Forces Superannuation Account, Government's contribution under the Canada Pension Plan in respect to Canadian Forces and Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act (Details, page 247).....	195,720,764	144,603,110	51,117,654	
(S)	Annuity to the widow of the Honourable Norman McLeod Rogers and payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (Details, page 248).....	11,720	13,124	.....	1,404
50	Civil Pensions as detailed in the Estimates (Details, page 249).....	2,390	2,390		
		195,734,874	144,618,624	51,116,250	
	SUMMARY				
	To be voted.....	1,616,152,516	1,565,269,566	50,882,950	
	Authorized by Statute.....	195,749,484	144,633,234	51,116,250	
		1,811,902,000	1,709,902,800	101,999,200	
	B—DEFENCE CONSTRUCTION (1951) LIMITED				
55	Expenses incurred by Defence Construction (1951) Limited in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board (Details, page 249).....	2,195,000	2,295,000	.....	100,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	6,707,200	5,472,100
		Accommodation (in this Department's own Buildings):	60,309,500	58,215,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	5,146,500	5,464,400
		Contributions to Superannuation Account (Treasury Board).....	24,702,700	21,169,500
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	3,939,600	3,636,400
		Employee surgical-medical insurance premiums (Treasury Board).....	5,219,100	2,328,500
		Employee compensation payments (Department of Labour).....	1,010,600	996,600
		Carrying of franked mail (Post Office).....	629,000	476,800
			107,664,200	97,759,900
		Statutory—Minister of National Defence—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration, Operation and Maintenance including authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,695,674,125 for the purposes of Votes 1, 5, 7, 10, 12, 15, 20, 25, 30, 35 and 45 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$961,166,000 will come due for payment in future years) and authority to make recoverable advances under any of the said votes and, notwithstanding the Financial Administration Act, to spend revenue received during the year, subject to the direction of the Treasury Board, in respect of assistance rendered to the United Nations, the North Atlantic Treaty Organization or any member thereof, any member of the British Commonwealth or any provincial or municipal government and in respect of charges for supplies and services as authorized by Treasury Board and made pursuant to regulations under the National Defence Act		
		DEPARTMENTAL ADMINISTRATION		
		Manpower Allocation:		
21	20	Executive		
10	8	Scientific and Professional		
245	243	Administrative and Foreign Service		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Manpower Allocation: (Continued)		
379	436	Administrative Support		
22	18	Operational		
2	2	Local Assistance Abroad		
679	727			
(679)	(727)	Continuing Employment.....	5,749,000	5,033,000
(4)	(4)	Part-time, Seasonal and Casuals.....	16,000	14,000
(683)	(731)	Salaries and Wages.....(1)	5,765,000	5,047,000
		Other Personnel.....(1)	44,000	36,500
		Transportation and Communications.....(2)	359,000	302,500
		Information.....(3)	48,000	47,000
		Professional and Special Services.....(4)	50,000	6,000
		Utilities, Materials and Supplies.....(7)	56,000	55,000
		All Other Expenditures.....(12)	15,250	49,000
			6,337,250	5,543,000
		Expenditure		
		1966-67.....\$ 4,567,953		
		1967-68.....4,857,799		
		1968-69 (estimated).....5,540,000		
		INFORMATION SERVICES		
		Manpower Allocation:		
3	4	Administrative and Foreign Service		
23	24	Administrative Support		
26	28			
(26)	(28)	Salaries and Wages.....(1)	142,000	142,000
		Other Personnel.....(1)	500	300
		Military Pay.....(1)	555,000	525,000
		Transportation and Communications.....(2)	51,000	42,000
		Information.....(3)	180,000	190,000
		Professional and Special Services.....(4)	4,500	
		Utilities, Materials and Supplies.....(7)	9,000	13,000
		All Other Expenditures.....(12)	20,000	9,700
			962,000	922,000
		Expenditure		
		1966-67.....\$ 674,707		
		1967-68.....821,316		
		1968-69 (estimated).....920,000		
		Total, Vote 1.....	7,299,250	6,465,000
		Expenditure		
		1966-67.....\$ 5,242,660		
		1967-68.....5,679,115		
		1968-69 (estimated).....6,460,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 5—Grants as detailed in the Estimates		
		Grants		
		RIFLE ASSOCIATIONS		
		Dominion of Canada.....	63,000	63,000
		National Defence Headquarters.....	180	180
		Alberta.....	2,025	2,025
		British Columbia.....	2,025	2,025
		Manitoba.....	2,025	2,025
		New Brunswick.....	1,685	1,685
		Newfoundland.....	180	180
		Nova Scotia.....	2,160	2,160
		Ontario.....	4,590	4,590
		Prince Edward Island.....	1,080	1,080
		Quebec.....	3,375	3,375
		Saskatchewan.....	1,485	1,485
			83,810	83,810
		MILITARY SERVICE ASSOCIATIONS		
		Canadian Infantry Association.....	11,000	11,000
		Canadian Military Intelligence Association.....	2,000	2,000
		Canadian Signals Association.....	3,500	3,500
		Conference of Defence Associations.....	6,500	6,500
		Defence Dental Association of Canada.....	2,250	2,250
		Defence Medical Association of Canada.....	3,500	3,500
		Military Engineers Association of Canada.....	4,000	4,000
		Royal Canadian Armoured Corps Association.....	6,400	6,400
		Royal Canadian Artillery Association.....	9,000	9,000
		Royal Canadian Army Pay Corps Association.....	2,250	2,250
		Royal Canadian Army Service Corps Association.....	4,500	4,500
		Royal Canadian Electrical and Mechanical Engineers Association.....	3,500	3,500
		Royal Canadian Ordnance Corps Association.....	3,300	3,300
			61,700	61,700
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS		
		Air Cadet League of Canada.....	50,000	50,000
		Navy League of Canada.....	50,000	
		Alberta United Services Institute.....	675	675
		Cadet Services Association of Canada.....	2,000	2,000
		Edmonton United Services Institute.....	675	675
		Hamilton and District Officers Institute.....	900	900
		Kingston United Services Institute.....	270	270
		London United Services Institute.....	360	360
		Lake of the Woods United Services Institute.....	180	180
		Moncton United Services Institute.....	200	200
		Montreal United Services Institute.....	900	900
		Moose Jaw Military Institute.....	270	270
		Naval Officers Association.....	13,500	13,500
		Peterborough United Services Institute.....	360	360

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		Grants (Continued)		
		MILITARY, UNITED SERVICES INSTITUTES AND OTHERS (Continued)		
		Prince Albert United Services Institute.....	180	180
		Royal Canadian Air Force Association.....	18,000	18,000
		Royal Canadian Air Force Benevolent Fund.....	4,500	4,500
		Royal Military College Club of Canada.....	270	270
		Royal Canadian Military Institute.....	1,800	1,800
		Royal Canadian Navy Benevolent Fund.....	2,000	2,000
		United Services Officers Club of Charlottetown.....	180	180
		United Services Institute of Manitoba.....	450	450
		United Services Institute of Nova Scotia.....	450	450
		United Services Institute of Ottawa.....	675	675
		United Services Institute of Quebec.....	450	450
		United Services Institute of Regina.....	450	450
		United Services Institute of Saskatoon.....	270	270
		United Services Institute of Vancouver.....	450	450
		United Services Institute of Vancouver Island.....	450	450
		Canadian Universities—Military Studies.....	250,000	
			400,865	100,865
		Total, Vote 5..... (10)	546,375	246,375
		Expenditure		
		1966-67..... \$ 244,600		
		1967-68..... 243,655		
		1968-69 (estimated)..... 246,000		
		EMERGENCY MEASURES ORGANIZATION		
		Vote 7—Administration and Operation		
		Manpower Allocation:		
		Executive.....		
2	3	Scientific and Professional.....		
7	9	Administrative and Foreign Service.....		
37	49	Technical.....		
5	14	Administrative Support.....		
34	59	Operational.....		
7	16			
92	150	Salaries and Wages..... (1)	954,000	1,292,500
(92)	(150)	Other Personnel..... (1)	17,000	24,600
		Transportation and Communications..... (2)	295,000	362,300
		Information..... (3)	68,000	146,600
		Professional and Special Services..... (4)	292,000	745,200
		Purchased Repair and Upkeep..... (6)	10,000	9,000
		Utilities, Materials and Supplies..... (7)	135,000	295,200
		All Other Expenditures..... (12)	7,600	21,400
			1,778,600	2,896,800
		Expenditure		
		1966-67..... \$ 3,120,036		
		1967-68..... 2,758,703		
		1968-69 (estimated)..... 2,896,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		EMERGENCY MEASURES ORGANIZATION (Continued)		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs		
		Construction and Acquisition of Buildings, Works and Land..... (8)	26,000	88,000
		Construction and Acquisition of Equipment..... (9)	194,900	161,000
			220,900	249,000
		Expenditure		
		1966-67..... \$ 743,013		
		1967-68..... 428,110		
		1968-69 (estimated)..... 249,000		
		Vote 12—Contributions to Provinces and Municipalities for Civil Defence purposes..... (10)	3,000,000	3,750,000
		Expenditure		
		1966-67..... \$ 5,365,615		
		1967-68..... 4,797,379		
		1968-69 (estimated)..... 3,750,000		
		DEFENCE SERVICES		
		Vote 15—Administration, Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Major Equipment and Development for the Canadian Forces including payments to Provinces or Municipalities as contributions towards construction done by those bodies		
		CANADIAN FORCES		
		ADMINISTRATION, OPERATION AND MAINTENANCE		
		Manpower Allocation:		
		Executive		
		Scientific and Professional		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
		Operational		
		Local Assistance Abroad		
6	4			
610	778			
727	786			
2,325	3,830			
9,000	9,342			
20,722	20,917			
97	99			
33,487	35,756			
	1,031			
		Less: positions to be deleted during the year		
33,487	34,725			
(33,487)	(34,725)	Continuing Employment.....	197,202,000	174,337,000
(3,166)	(4,254)	Part-time, Seasonal and Casuals.....	17,195,000	19,218,000
(36,653)	(38,979)	Salaries and Wages..... (1)	214,397,000	193,555,000
		Other Personnel..... (1)	8,163,000	8,114,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Military Pay.....(1)	701,589,000	670,120,000
		Other Personnel.....(1)	31,817,000	30,957,000
		Transportation and Communications.....(2)	80,628,000	74,619,000
		Information.....(3)	3,805,000	3,866,000
		Professional and Special Services.....(4)	64,497,000	63,498,000
		Rentals.....(5)	11,545,000	11,157,000
		Purchased Repair and Upkeep.....(6)	105,414,000	96,915,000
		Utilities, Materials and Supplies.....(7)	191,142,000	178,442,000
		All Other Expenditures.....(12)	2,835,000	2,873,000
			1,415,832,000	1,334,116,000
		Less: Amounts recoverable.....(13)	99,158,000	94,962,000
		Total, Administration, Operation and Maintenance, Canadian Forces.....	1,316,674,000	1,239,154,000
		Expenditure		
		1966-67.....\$1,180,774,503		
		1967-68.....1,235,499,652		
		1968-69 (estimated).....1,258,982,000		
		CONSTRUCTION OR ACQUISITION OF LAND, BUILDINGS AND EQUIPMENT		
(300)	(420)	Construction and Acquisition of Buildings, Works and Land.....(8)	19,600,000	20,106,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	210,432,000	245,464,000
		Gross Total, Construction and Acquisition.....	230,032,000	265,570,000
		Less: Estimated amount to be paid from the special account authorized by National Defence Vote 48.....(13)	19,200,000	33,617,000
		Net Total, Construction, Acquisition, etc. Canadian Forces.....	210,832,000	231,953,000
		Expenditure		
		1966-67.....\$235,133,441		
		1967-68.....277,517,953		
		1968-69 (estimated).....221,471,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		DEVELOPMENT		
		Construction and Acquisition of Equipment..... (9)	13,500,000	17,450,000
		Total, Development.....	13,500,000	17,450,000
		Expenditure		
		1966-67..... \$ 17,457,057		
		1967-68..... 12,999,520		
		1968-69 (estimated)..... 15,500,000		
		Total, Vote 15	1,541,006,000	1,488,557,000
		Expenditure		
		1966-67..... \$1,433,365,001		
		1967-68..... 1,526,017,125		
		1968-69 (estimated)..... 1,495,953,000		
		(Further Details)		
		Maritime Command		
		Personnel, Operations and Maintenance.....	242,927,000	225,156,000
		Capital.....	116,774,000	111,721,000
			359,701,000	336,877,000
		Mobile Command		
		Personnel, Operations and Maintenance.....	233,809,000	215,366,000
		Capital.....	56,819,000	96,419,000
			290,628,000	311,785,000
		4 Canadian Infantry Brigade		
		Personnel, Operations and Maintenance.....	66,857,000	62,978,000
		Capital.....	11,185,000	12,578,000
			78,042,000	75,556,000
		1 Air Division		
		Personnel, Operations and Maintenance.....	67,654,000	65,117,000
		Capital.....	4,365,000	3,907,000
			72,019,000	69,024,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		(Further Details) (Continued)		
		Air Defence Command		
		Personnel, Operations and Maintenance.....	139,246,000	130,437,000
		Capital.....	5,736,000	11,111,000
			144,982,000	141,548,000
		Air Transport Command		
		Personnel, Operations and Maintenance.....	136,351,000	125,834,000
		Capital.....	6,057,000	14,606,000
			142,408,000	140,440,000
		Training Command		
		Personnel, Operations and Maintenance.....	180,403,000	178,378,000
		Capital.....	11,207,000	10,426,000
			191,610,000	188,804,000
		Canadian Forces Communication System		
		Personnel, Operations and Maintenance.....	23,445,000	21,277,000
		Capital.....	812,000	1,167,000
			24,257,000	22,444,000
		Canadian Forces Headquarters and Miscellaneous Units		
		Personnel, Operations and Maintenance.....	184,154,000	172,528,000
		Capital.....	26,892,000	19,672,000
			211,046,000	192,200,000
		Reserves		
		Personnel, Operations and Maintenance.....	41,828,000	42,083,000
		Capital.....	3,685,000	1,413,000
			45,513,000	43,496,000
			1,560,206,000	1,522,174,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN FORCES (Continued)		
		(Further Details) (Continued)		
		Less—Estimated amount to be paid from the special account authorized by National Defence Vote 48.....	19,200,000	33,617,000
		Total, Canadian Forces.....	1,541,006,000	1,488,557,000
		Vote 20—Transitional Grant to the Province of New Brunswick in respect of the Town of Oromocto.....(10)	700,000	2,000,000
		Expenditure		
		1966-67..... \$ 1,750,000		
		1967-68..... 1,850,000		
		1968-69 (estimated)..... 1,611,000		
		DEFENCE RESEARCH		
		Vote 25—Defence Research Board—Administration, Operation and Maintenance		
		Manpower Allocation:		
2	2	Executive		
504	525	Scientific and Professional		
87	67	Administrative and Foreign Service		
833	805	Technical		
433	432	Administrative Support		
388	532	Operational		
2,247	2,363	Continuing Employment.....	20,085,000	17,649,000
(2,187)	(2,363)	Part-time, Seasonal and Casuals.....	842,000	698,000
(120)	(125)			
(2,307)	(2,488)	Salaries and Wages.....(1)	20,927,000	18,347,000
		Other Personnel.....(1)	517,000	432,000
		Military Pay.....(1)	371,000	289,000
		Transportation and Communications.....(2)	833,000	732,000
		Information.....(3)	60,000	49,000
		Professional and Special Services.....(4)	5,754,000	2,950,000
		Rentals.....(5)	713,000	954,000
		Purchased Repair and Upkeep.....(6)	583,000	1,464,000
		Utilities, Materials and Supplies.....(7)	3,597,000	2,942,000
		All Other Expenditures.....(12)	160,000	125,000
			33,515,000	28,284,000
		Expenditure		
		1966-67..... \$ 27,942,199		
		1967-68..... 30,674,744		
		1968-69 (estimated)..... 28,284,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		DEFENCE RESEARCH (Continued)		
		Vote 30—Defence Research Board—Construction or Acquisition of Buildings, Works, Land and Equipment		
(51)	(51)	Construction and Acquisition of Buildings, Works and Land.....(8)	1,036,000	1,057,000
		Construction and Acquisition of Machinery, Equipment and Furnishings.....(9)	5,348,000	9,062,000
			6,384,000	10,119,000
		Expenditure		
		1966-67..... \$ 4,670,459		
		1967-68..... 8,759,511		
		1968-69 (estimated)..... 10,119,000		
		Vote 35—Contributions in support of defence research programs		
		Industrial Research Contributions—To foster defence research in Canadian industry by supporting selected applied research programs on terms and conditions approved by the Treasury Board.....(10)	4,500,000	4,500,000
		Other Contributions.....(10)	3,000,000	2,900,000
			7,500,000	7,400,000
		Expenditure		
		1966-67..... \$ 7,263,495		
		1967-68..... 7,524,178		
		1968-69 (estimated)..... 7,400,000		
		MUTUAL AID		
		Vote 45—Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$15,486,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$1,286,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account:		
		Procurement for Mutual Aid.....	250,000	1,625,000
		Transfers to NATO Countries of Equipment from Service Stocks.....	900,000	1,200,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MUTUAL AID (Continued)		
		Vote 45 (Continued)		
		NATO Aircrew Training.....	386,000	3,486,000
		Contributions to Infrastructure and NATO Military Budgets.....	13,950,000	13,675,000
			14,336,000	17,161,000
		Total, Mutual Aid.....	15,486,000	19,986,000
		Less—Transfers to NATO Countries of Equipment from Service Stocks.....	900,000	1,200,000
		Less—NATO Aircrew Training (Provided for in Defence Services Vote 15).....	386,000	3,486,000
		Provided by this Vote.....(10)	14,200,000	15,300,000
		Expenditure		
		1966-67..... \$ 18,719,795		
		1967-68..... 17,976,311		
		1968-69 (estimated)..... 12,900,000		
		GENERAL		
		Vote 48—To authorize, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act, the payment into the special account in the Consolidated Revenue Fund referred to in National Defence Vote 48 of the Main Estimates for 1965-66 of all revenues received during the current and subsequent fiscal years from the sale of surplus buildings, works and land.....(12)	1	1
		PENSIONS AND OTHER BENEFITS		
		Statutory—Payments under Parts I-IV of the Defence Services Pension Continuation Act, Government's contribution to the Canadian Forces Superannuation Account, Government's contribution under the Canada Pension Plan in respect to Canadian Forces and Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act		
		PAYMENTS UNDER PARTS I-IV OF THE DEFENCE SERVICES PENSION CONTINUATION ACT (CHAP. 63, R.S. AS AMENDED).....(1)	9,856,764	9,555,159
		Expenditure		
		1966-67..... \$ 9,053,175		
		1967-68..... 9,279,735		
		1968-69 (estimated)..... 9,550,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PENSIONS AND OTHER BENEFITS (Continued)		
		Statutory—Payments, etc. (Continued)		
		GOVERNMENT'S CONTRIBUTION TO THE CANADIAN FORCES SUPERANNUATION ACCOUNT (CHAP. 21, STATUTES OF 1959) AND THE AMORTIZATION OF ACTUARIAL DEFICIENCIES ARISING OUT OF PAY REVISIONS.....(1)	177,923,000	126,896,563
		Expenditure		
		1966-67.....\$115,244,517		
		1967-68.....131,011,031		
		1968-69 (estimated).....151,277,000		
		GOVERNMENT'S CONTRIBUTION UNDER THE CANADA PENSION PLAN IN RESPECT TO CANADIAN FORCES PERSONNEL WHO ARE CONTRIBUTORS.....(1)	7,590,000	7,834,768
		Expenditure		
		1966-67.....\$ 9,909,883		
		1967-68.....8,066,763		
		1968-69 (estimated).....7,830,000		
		GOVERNMENT'S CONTRIBUTION TO THE REGULAR FORCES DEATH BENEFIT ACCOUNT UNDER PART II OF THE PUBLIC SERVICE SUPERANNUATION ACT (CHAP. 47, STATUTES OF 1952-53, AS AMENDED).....(1)	351,000	316,620
		Expenditure		
		1966-67.....\$ 244,577		
		1967-68.....316,380		
		1968-69 (estimated).....316,000		
		Total, Statutory Item.....	195,720,764	144,603,110
		Expenditure		
		1966-67.....\$134,452,152		
		1967-68.....148,673,909		
		1968-69 (estimated).....168,973,000		
		Statutory—Annuity to the widow of the Honourable Norman McLeod Rogers and payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan		
		ANNUITY TO THE WIDOW OF THE HONOURABLE NORMAN MCLEOD ROGERS (CHAP. 47, STATUTES OF 1940, AS AMENDED).....(10)	5,000	5,000
		PAYMENTS TO DEPENDANTS OF ROYAL CANADIAN AIR FORCE PERSONNEL (APPROPRIATION ACT NO. 4, 1968) (INCLUDED IN VOTE 50 IN 1968-69 REVISED ESTIMATES).....(10)	6,720	8,124
		Total, Statutory Item.....	11,720	13,124

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PENSIONS AND OTHER BENEFITS (Continued)		
		Statutory—Annuity, etc. (Continued)		
		Expenditure		
		1966-67..... \$ 6,916		
		1967-68..... 10,160		
		1968-69 (estimated)..... 13,110		
		Vote 50—Civil Pensions as detailed in the Estimates		
		Robert Allen.....	193	193
		Mrs. Mary Whittington.....	200	200
		Mrs. Eleanor F. Nixon.....	1,048	1,048
		Mrs. Jessie Vernice Ward.....	949	949
		(10)	2,390	2,390
		Expenditure		
		1966-67..... \$ 2,389		
		1967-68..... 2,389		
		1968-69 (estimated)..... 2,390		
		B—DEFENCE CONSTRUCTION (1951) LIMITED		
154 (187)	162 (207)	Vote 55—Expenses incurred by Defence Construction (1951) Limited in procuring the construction and maintenance of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board..... (12)	2,195,000	2,295,000
		Expenditure		
		1966-67..... \$ 2,191,990		
		1967-68..... 2,230,010		
		1968-69 (estimated)..... 2,155,000		
		(Further Details)		
		Head Office.....	801,000	904,000
		Maritime Region.....	358,400	378,800
		Quebec Region.....	179,300	183,800
		Ontario Region.....	316,500	343,000
		Prairie Region.....	229,900	216,600
		British Columbia Region.....	196,900	188,700
		Europe.....	113,000	80,100
			2,195,000	2,295,000

NATIONAL HEALTH AND WELFARE

NATIONAL HEALTH AND WELFARE

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of National Health and Welfare— Salary and Motor Car Allowance (Details, page 256).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration, including re- coverable expenditures on behalf of the Canada Pension Plan, and \$500,000 for Health Grants and Welfare Grants, under terms and conditions approved by the Treasury Board, for research and demonstration activities in the field of Mental Retardation (Details, page 256).....	4,793,000	4,466,000	327,000	
	HEALTH SERVICES				
5	Administration, Operation and Maintenance, including recoverable expenditures on behalf of the Canada Pension Plan and authority, notwithstanding the Financial Administra- tion Act, to spend revenue received during the year for prosthetic services (Details, page 258)	7,785,000	7,249,000	536,000	
6	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 261).....	410,000	570,000	.....	160,000
		8,195,000	7,819,000	376,000	
	HEALTH INSURANCE AND RESOURCES				
8	Administration, Operation and Maintenance, including grants as detailed in the Estimates (Details, page 261).....	1,600,000	1,600,000		
9	Grant to the Narcotic Addiction Foundation of British Columbia in accordance with terms and conditions approved by the Treasury Board (Details, page 262).....	200,000	200,000		
10	General Health Grants to the Provinces, the Northwest Territories and the Yukon Terri- tory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the cur- rent year not to exceed a total amount of \$30,900,290 (Details, page 263).....	24,000,000	31,196,000	.....	7,196,000

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	HEALTH INSURANCE AND RESOURCES (Continued)				
11	Contributions, under terms and conditions approved by the Governor in Council, to persons and organizations to support activities of national importance for the improvement of health services including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$1,180,000 (Details, page 264).....	1,062,000	.....	1,062,000	
15	Contributions for hospital construction to the Provinces, the Northwest Territories and the Yukon Territory under terms and conditions approved by the Governor in Council and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$49,602,420 (Details, page 264).....	18,000,000	18,000,000		
(S)	Contributions to the Provinces pursuant to the Health Resources Fund Act (Details, page 266).....	37,500,000	37,540,000	.....	40,000
(S)	Contributions to the Provinces under the Medical Care Act (Details, page 266).....	370,000,000	35,000,000	335,000,000	
(S)	Contributions to the Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Details, page 266).....	625,000,000	560,000,000	65,000,000	
17	Amount to be credited to the hospital insurance supplementary fund established by National Health and Welfare Vote 17a, Appropriation Act No. 9, 1966, for payments in respect of the cost of insured services incurred by a person who, through no fault of his own, ceased to be eligible for and entitled to insured services under the Hospital Insurance and Diagnostic Services Act (Details, page 266).....	21,000	21,000		
		1,077,383,000	683,557,000	393,826,000	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
A—DEPARTMENT (Continued)					
MEDICAL SERVICES					
20	Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of the Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to persons residing on Indian Reserves other than Indians and to residents of the Territories other than Indians and Eskimos and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year (Details, page 267).....	38,299,000	40,728,000	.....	2,429,000
25	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities (Details, page 268)....	2,903,000	1,386,000	1,517,000	
		41,202,000	42,114,000	.....	912,000
FOOD AND DRUG SERVICES					
30	Administration, Operation and Maintenance (Details, page 268).....	11,381,000	8,763,300	2,617,700	
35	Construction or Acquisition of Buildings and Equipment (Details, page 269).....	601,500	469,000	132,500	
		11,982,500	9,232,300	2,750,200	
WELFARE SERVICES					
40	Administration, Operation and Maintenance including recoverable expenditures on behalf of the Canada Pension Plan, and grants as detailed in the Estimates (Details, page 270)	10,400,000	9,784,000	616,000	
(S)	Family and Youth Allowances Payments (Details, page 272).....	616,200,000	612,865,000	3,335,000	
41	Family Assistance, under such terms and conditions as may be approved by the Treasury Board, in respect of children of immigrants and settlers (Details, page 273).....	5,100,000	5,780,000	.....	680,000
(S)	Old Age Assistance and Blind and Disabled Persons Allowances—Payment of Federal Share (Details, page 273).....	8,350,000	12,340,000	.....	3,990,000
(S)	Canada Assistance Plan—Payments to the Provinces including residual payments under the Unemployment Assistance Act (Details, page 274).....	300,305,000	251,900,000	48,405,000	
(S)	Fitness and Amateur Sport—Payments (Details, page 274).....	5,000,000	5,000,000		

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	WELFARE SERVICES (Continued)				
45	National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships (Details, page 274).....	2,500,000	2,450,000	50,000	
		947,855,000	900,119,000	47,736,000	
	SUMMARY				
	To be voted.....	129,055,500	132,662,300		3,606,800
	Authorized by Statute.....	1,962,372,000	1,514,662,000	447,710,000	
		2,091,427,500	1,647,324,300	444,103,200	
	B—MEDICAL RESEARCH COUNCIL				
50	Administration, Operation and Maintenance (Details, page 275).....	382,000	303,000	79,000	
55	Scholarships and Grants in aid of Research (Details, page 275).....	30,891,000	26,943,000	3,948,000	
		31,273,000	27,246,000	4,027,000	

ESTIMATED EXPENDITURE FROM OLD AGE SECURITY FUND

1969-70.....	\$ 1,760,000,000
1968-69.....	1,581,000,000
Increase.....	\$ 179,000,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A-DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	4,802,000	4,301,200
		Accommodation (in this Department's own Buildings).....	1,695,000	1,675,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	8,489,700	8,078,300
		Contributions to Superannuation Account (Treasury Board).....	6,307,700	4,884,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	580,700	498,800
		Employee surgical-medical insurance premiums (Treasury Board).....	217,400	90,600
		Employee compensation payments (Department of Labour).....	61,500	58,200
		Carrying of franked mail (Post Office).....	187,000	120,000
			22,341,000	19,706,200
		Statutory—Minister of National Health and Welfare —Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration including recoverable expenditures on behalf of the Canada Pension Plan and \$500,000 for Health Grants and Welfare Grants, under terms and conditions approved by the Treasury Board, for Research and Demonstration Activities in the field of Mental Retardation		
		DEPARTMENTAL ADMINISTRATION, INCLUDING RECOVERABLE EXPENDITURES ON BEHALF OF THE CANADA PENSION PLAN		
		Manpower Allocation:		
8	5	Executive		
52	64	Scientific and Professional		
99	92	Administrative and Foreign Service		
13	13	Technical		
310	334	Administrative Support		
14	14	Operational		
496	522			
(483)	(522)	Continuing Employment.....	3,593,000	3,321,100
(12)	(8)	Part-time, Seasonal and Casuals.....	41,800	40,000
(495)	(530)	Salaries and Wages.....(1)	3,634,800	3,361,100
		Other Personnel.....(1)	2,200	900
		Transportation and Communications.....(2)	219,600	203,600
		Information.....(3)	145,700	149,600
		Professional and Special Services.....(4)	94,400	73,800
		Rentals.....(5)	21,200	20,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Purchased Repair and Upkeep.....(6)	6,400	2,600
		Utilities, Materials and Supplies.....(7)	270,400	251,700
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge.....(12)	6,000	6,000
		All Other Expenditures.....(12)	17,000	20,000
			4,417,700	4,089,300
		Less—Amount recoverable from the Canada Pen- sion Plan Account.....(13)	124,700	123,300
			4,293,000	3,966,000
		Expenditure		
		1966-67.....\$ 3,028,425		
		1967-68.....3,589,734		
		1968-69 (estimated).....4,006,000		
		HEALTH GRANTS AND WELFARE GRANTS, UNDER TERMS AND CONDITIONS APPROVED BY THE TREASURY BOARD, FOR RESEARCH AND DEMONSTRATION ACTIVITIES IN THE FIELD OF MENTAL RETARDATION (10)	500,000	500,000
		Expenditure		
		1966-67.....\$.....		
		1967-68.....285,467		
		1968-69 (estimated).....500,000		
		Total, Vote 1.....	4,793,000	4,466,000
		Expenditure		
		1966-67.....\$ 3,028,425		
		1967-68.....3,875,201		
		1968-69 (estimated).....4,506,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH SERVICES		
		Vote 5—Administration, Operation and Maintenance, including recoverable expenditures on behalf of the Canada Pension Plan, and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for prosthetic services		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—ADMINISTRATION		
		Manpower Allocation:		
2	3	Executive		
7	9	Scientific and Professional		
8	8	Administrative and Foreign Service		
2	5	Technical		
16	17	Administrative Support		
35	42			
(35)	(42)	Continuing Employment.....	367,300	403,000
(3)	(3)	Part-time, Seasonal and Casuals.....	14,400	15,000
(38)	(45)			
		Salaries and Wages.....(1)	381,700	418,000
		Other Personnel.....(1)	2,000	1,000
		Transportation and Communications.....(2)	45,100	43,000
		Information.....(3)	6,000	6,700
		Professional and Special Services.....(4)	23,300	10,500
		Rentals.....(5)	1,000	
		Purchased Repair and Upkeep.....(6)	1,000	1,000
		Utilities, Materials and Supplies.....(7)	20,100	19,900
		All Other Expenditures.....(12)	2,800	1,400
			483,000	501,500
		Expenditure		
		1966-67.....\$ 1,048,937		
		1967-68.....370,800		
		1968-69 (estimated).....450,000		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—CONSULTANT AND ADVISORY SERVICES		
		Manpower Allocation:		
19	14	Scientific and Professional		
1	4	Administrative and Foreign Service		
2	6	Technical		
22	23	Administrative Support		
44	47			
(44)	(47)	Continuing Employment.....	510,700	491,000
(3)	(3)	Part-time, Seasonal and Casuals.....	13,000	15,000
(47)	(50)			
		Salaries and Wages.....(1)	523,700	506,000
		Transportation and Communications.....(2)	88,000	70,200
		Information.....(3)	321,500	283,000
		Professional and Special Services.....(4)	116,100	74,300

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—CONSULTANT AND ADVISORY SERVICES (Continued)		
		Purchased Repair and Upkeep.....(6)	300	
		Utilities, Materials and Supplies.....(7)	19,200	15,200
		All Other Expenditures.....(12)	1,400	1,600
			1,070,200	950,300
		Expenditure		
		1966-67.....\$ 1,498,023		
		1967-68.....785,000		
		1968-69 (estimated).....875,000		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—MEDICAL REHABILITATION SERVICES		
7	9	Manpower Allocation:		
17	15	Scientific and Professional		
37		Administrative and Foreign Service		
26	30	Technical		
118	170	Administrative Support		
		Operational		
205	224	Continuing Employment.....	1,396,500	1,415,000
(205)	(224)	Part-time, Seasonal and Casuals.....	20,800	
(209)	(224)	Salaries and Wages.....(1)	1,417,300	1,415,000
		Other Personnel.....(1)	5,700	4,000
		Transportation and Communications.....(2)	64,400	57,900
		Information.....(3)	3,000	2,500
		Professional and Special Services.....(4)	147,100	53,000
		Rentals.....(5)	55,800	55,800
		Purchased Repair and Upkeep.....(6)	5,100	5,100
		Utilities, Materials and Supplies.....(7)	365,100	335,100
		All Other Expenditures.....(12)	800	2,600
			2,064,300	1,931,000
		Less—Amount recoverable for Prosthetic Services (\$1,285,000); Amount recoverable from the Canada Pension Plan Account (\$148,600).....(13)	1,433,800	1,282,000
			630,500	649,000
		Expenditure		
		1966-67.....\$ 167,499		
		1967-68.....527,900		
		1968-69 (estimated).....625,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—LABORATORY AND ADVISORY SERVICES		
		Manpower Allocation:		
1		Executive		
151	166	Scientific and Professional		
7	9	Administrative and Foreign Service		
145	220	Technical		
79	72	Administrative Support		
59	4	Operational		
442	471			
(434)	(471)	Continuing Employment.....	3,663,800	3,456,000
(28)	(23)	Part-time, Seasonal and Casuals.....	98,300	125,000
(462)	(494)	Salaries and Wages.....(1)	3,762,100	3,581,000
		Other Personnel.....(1)	33,000	27,000
		Transportation and Communications.....(2)	260,100	223,000
		Information.....(3)	72,200	37,100
		Professional and Special Services.....(4)	138,400	109,000
		Rentals.....(5)	63,600	6,500
		Purchased Repair and Upkeep.....(6)	25,400	16,400
		Utilities, Materials and Supplies.....(7)	565,300	455,900
		All Other Expenditures.....(12)	1,000	12,100
			4,921,100	4,468,000
		Expenditure		
		1966-67.....\$ 3,562,513		
		1967-68.....4,119,300		
		1968-69 (estimated).....4,340,000		
		EMERGENCY HEALTH SERVICES		
		Manpower Allocation:		
5	5	Scientific and Professional		
10	11	Administrative and Foreign Service		
1	23	Technical		
12	16	Administrative Support		
25	7	Operational		
53	62			
(53)	(62)	Continuing Employment.....	380,400	394,000
(1)	(4)	Part-time, Seasonal and Casuals.....	3,800	16,000
(54)	(66)	Salaries and Wages.....(1)	384,200	410,000
		Other Personnel.....(1)	300	5,000
		Transportation and Communications.....(2)	40,800	23,500
		Information.....(3)	15,500	6,600
		Professional and Special Services.....(4)	184,300	24,400
		Rentals.....(5)	27,200	
		Purchased Repair and Upkeep.....(6)	1,000	
		Utilities, Materials and Supplies.....(7)	26,500	210,600

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		EMERGENCY HEALTH SERVICES (Continued)		
		All Other Expenditures (12)	400	100
			680,200	680,200
		Expenditure		
		1966-67..... \$ 1,824,610		
		1967-68..... 2,007,800		
		1968-69 (estimated)..... 885,000		
		Total, Vote 5.....	7,785,000	7,249,000
		Expenditure		
		1966-67..... \$ 8,101,582		
		1967-68..... 7,810,800		
		1968-69 (estimated)..... 7,175,000		
		Vote 6—Construction or Acquisition of Buildings, Works, Land and Equipment		
		LABORATORY AND ADVISORY SERVICES		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	410,000	570,000
		Expenditure		
		1966-67..... \$ 456,354		
		1967-68..... 757,200		
		1968-69 (estimated)..... 500,000		
		HEALTH INSURANCE AND RESOURCES		
		Vote 8—Administration, Operation and Maintenance, including grants as detailed in the Estimates		
		HEALTH INSURANCE AND RESOURCES—ADMINIS- TRATION, OPERATION AND MAINTENANCE		
		Manpower Allocation:		
		Executive		
7	7	Scientific and Professional		
29	29	Administrative and Foreign Service		
15	15	Technical		
3	3	Administrative Support		
46	48			
100	102			
(98)	(102)	Continuing Employment.....	1,018,500	1,006,500
(1)	(1)	Part-time, Seasonal and Casuals.....	5,000	5,000
(99)	(103)	Salaries and Wages..... (1)	1,023,500	1,011,500
		Other Personnel..... (1)	1,200	1,200

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH INSURANCE AND RESOURCES (Continued)		
		Vote 8 (Continued)		
		HEALTH INSURANCE AND RESOURCES (Continued)		
		Transportation and Communications.....(2)	140,800	140,800
		Information.....(3)	41,100	41,100
		Professional and Special Services.....(4)	76,500	88,500
		Purchased Repair and Upkeep.....(6)	1,000	1,000
		Utilities, Materials and Supplies.....(7)	38,600	38,600
		All Other Expenditures.....(12)	9,800	9,800
			1,332,500	1,332,500
		Expenditure		
		1966-67.....\$		
		1967-68.....849,909		
		1968-69 (estimated).....1,200,000		
		GRANTS TO HEALTH ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Canadian Mental Health Association.....	25,000	25,000
		Health League of Canada.....	15,000	15,000
		Canadian Public Health Association.....	7,500	7,500
		Canadian Tuberculosis Association.....	20,000	20,000
		Victorian Order of Nurses.....	20,000	20,000
		St. John Ambulance Association.....	20,000	20,000
		Canadian Red Cross Society.....	10,000	10,000
		Canadian Paraplegic Association.....	15,000	15,000
		Canadian Foundation on Alcoholism.....	15,000	15,000
		Traffic Injury Research Foundation.....	25,000	25,000
		Grants to health organizations to assist in carrying out studies, research and demonstrations.....	95,000	90,000
		Items not required for 1969-70.....		5,000
		(10)	267,500	267,500
		Expenditure		
		1966-67.....\$ 167,500		
		1967-68.....267,500		
		1968-69 (estimated).....267,500		
		Total, Vote 8.....	1,600,000	1,600,000
		Expenditure		
		1966-67.....\$ 167,500		
		1967-68.....1,117,409		
		1968-69 (estimated).....1,467,500		
		Vote 9—Grant to the Narcotic Addiction Founda- tion of British Columbia in accordance with terms and conditions approved by the Treasury Board.....(10)	200,000	200,000
		Expenditure		
		1966-67.....\$		
		1967-68.....174,840		
		1968-69 (estimated).....200,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH INSURANCE AND RESOURCES (Continued)		
		Vote 10—General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council, including authority notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$30,900,290		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Medical Rehabilitation and Crippled Children Grant to assist in an approved program, including the prevention and treatment of crippling conditions in children and adults with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research and the conduct of surveys and studies;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Public Health Research Grant (not allocated to specific Provinces).....	4,771,120	4,693,200
		Medical Rehabilitation and Crippled Children Grant (not allocated to specific Provinces).....	200,000	
		General Public Health Grant (portion not allocated to specific Provinces).....	300,000	300,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH INSURANCE AND RESOURCES (Continued)		
		Vote 10 (Continued)		
		Assistance to the Provinces (Continued)		
		Other Health Grants—		
		Newfoundland.....	759,082	1,058,700
		Prince Edward Island.....	271,813	378,500
		Nova Scotia.....	1,031,912	1,440,100
		New Brunswick.....	873,972	1,217,500
		Quebec.....	7,215,387	10,023,300
		Ontario.....	8,493,096	11,654,600
		Manitoba.....	1,271,319	1,767,100
		Saskatchewan.....	1,251,030	1,747,700
		Alberta.....	1,910,124	2,617,400
		British Columbia.....	2,437,767	3,320,100
		Northwest Territories.....	76,603	100,700
		Yukon Territory.....	37,065	52,000
		Total, General Health Grants.....	30,900,290	40,370,900
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the General Health Grants detailed above but not required for payments estimated at \$6,157,808 to the Province of Quebec which will be made by the Department of Finance in accordance with the Agreements reached under the Established Programs (Interim Arrangements) Act and \$742,482 to other provinces.....	6,900,290	9,174,900
		Total, General Health Grants—Estimated Actual Expenditure.....(10)	24,000,000	31,196,000
		Expenditure		
		1966-67.....	\$ 28,643,955	
		1967-68.....	29,630,277	
		1968-69 (estimated).....	31,196,000	
		Vote 11—Contributions, under terms and conditions approved by the Governor in Council, to persons and organizations to support activities of national importance for the improvement of health services including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$1,180,000.....(10)	1,062,000	
		Vote 15—Contributions for hospital construction to the Provinces, the Northwest Territories and the Yukon Territory under terms and conditions approved by the Governor in Council, and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$49,602,420		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH INSURANCE AND RESOURCES (Continued)		
		Vote 15 (Continued)		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Contributions for hospital construction to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: \$2,000 per bed for hospital beds or bed equivalents in the case of health facilities, and \$750 per bed for living quarters for nurses and interns; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the Provinces to match or exceed the Federal contribution which shall in no case exceed one-third of the actual total cost (Contribution consists of \$20,367,320 being the annual allocation and a revote of \$29,235,100 for unclaimed allocations since April 1, 1953):		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Newfoundland.....	900,743	535,600
		Prince Edward Island.....	354,887	149,900
		Nova Scotia.....	2,104,271	1,250,000
		New Brunswick.....	3,295,212	2,351,600
		Quebec.....	19,870,451	10,792,600
		Ontario.....	9,914,877	7,256,000
		Manitoba.....	2,668,152	1,722,400
		Saskatchewan.....	2,609,024	2,003,500
		Alberta.....	1,499,055	1,487,300
		British Columbia.....	5,977,000	5,759,000
		Northwest Territories.....	173,399	158,300
		Yukon Territory.....	235,349	205,300
		Total, Contributions for hospital construction.....	49,602,420	33,671,500
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the contributions for hospital construction detailed above, but not required for actual expenditure during that year.....	31,602,420	15,671,500
		Total, Contributions for hospital construction—Estimated Actual Expenditure.....(10)	18,000,000	18,000,000
		Expenditure		
		1966-67.....	\$ 16,473,944	
		1967-68.....	16,401,662	
		1968-69 (estimated).....	18,000,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		HEALTH INSURANCE AND RESOURCES (Continued)		
		Statutory—Contributions to the Provinces pursuant to the Health Resources Fund Act (Chap. 42, Statutes of 1966)..... (10)	37,500,000	37,540,000
		Expenditure		
		1966-67..... \$ 4,704,790		
		1967-68..... 32,645,058		
		1968-69 (estimated)..... 37,540,000		
		Statutory—Contributions to the Provinces under the Medical Care Act (Chap. 64, Statutes of 1966-67)..... (10)	370,000,000	35,000,000
		Expenditure		
		1966-67..... \$.....		
		1967-68.....		
		1968-69 (estimated)..... 35,000,000		
		Statutory—Contributions to the Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956-57) . . (10)	625,000,000	560,000,000
		Expenditure		
		1966-67..... \$397,390,383		
		1967-68..... 468,611,390		
		1968-69 (estimated)..... 560,000,000		
		Vote 17—Amount to be credited to the hospital insurance supplementary fund established by National Health and Welfare Vote 17a, Appropriation Act No. 9, 1966, for payments in respect of the cost of insured services incurred by a person who, through no fault of his own, ceased to be eligible for and entitled to insured services under the Hospital Insurance and Diagnostic Services Act..... (10)	21,000	21,000
		Expenditure		
		1966-67..... \$ 19,854		
		1967-68..... 20,000		
		1968-69 (estimated)..... 21,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
A—DEPARTMENT (Continued)				
MEDICAL SERVICES				
Vote 20—Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of the Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to persons residing on Indian Reserves other than Indians and to residents of the Territories other than Indians and Eskimos and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year				
Manpower Allocation:				
4	11	Executive		
1,164	1,148	Scientific and Professional		
63	64	Administrative and Foreign Service		
155	125	Technical		
524	501	Administrative Support		
1,171	1,387	Operational		
3,081	3,236			
(3,021)	(3,229)	Continuing Employment.....	17,783,000	16,505,000
(167)	(146)	Part-time, Seasonal and Casuals.....	605,000	616,000
(3,188)	(3,375)			
		Salaries and Wages..... (1)	18,388,000	17,121,000
		Other Personnel..... (1)	1,415,000	1,312,000
		Transportation and Communications..... (2)	3,528,000	3,191,000
		Information..... (3)	56,000	56,000
		Professional and Special Services..... (4)	14,023,000	12,860,000
		Rentals..... (5)	375,000	285,000
		Purchased Repair and Upkeep..... (6)	527,000	470,000
		Utilities, Materials and Supplies..... (7)	6,035,000	5,433,000
		All Other Expenditures..... (12)	150,000	
			44,497,000	40,728,000
		Less: Amounts recoverable..... (13)	6,198,000	
			38,299,000	40,728,000
		Expenditure Revenue		
		1966-67..... \$ 35,439,231	\$6,555,756	
		1967-68..... 39,922,905	5,689,000	
		1968-69 (estimated)..... 43,764,000	6,058,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MEDICAL SERVICES (Continued)		
		Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities		
		Payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities..... (8)	440,000	431,000
		Construction and Acquisition of Buildings and Works. (8)	1,490,000	460,000
		Construction and Acquisition of Machinery, Equipment and Furnishings..... (9)	973,000	495,000
			2,903,000	1,386,000
		Expenditure		
		1966-67..... \$ 3,057,687		
		1967-68..... 2,544,422		
		1968-69 (estimated)..... 1,880,000		
		FOOD AND DRUG SERVICES		
		Vote 30—Administration, Operation and Maintenance		
		ADMINISTRATION OF THE FOOD AND DRUGS AND THE PROPRIETARY OR PATENT MEDICINE ACTS		
		Manpower Allocation:		
3	3	Executive		
497	457	Scientific and Professional		
38	29	Administrative and Foreign Service		
185	135	Technical		
251	212	Administrative Support		
49	45	Operational		
1,023	881	Continuing Employment.....	8,515,700	6,600,800
(989)	(881)	Part-time, Seasonal and Casuals.....	137,300	115,000
(23)	(29)			
(1,012)	(910)	Salaries and Wages..... (1)	8,653,000	6,715,800
		Other Personnel..... (1)	8,000	27,500
		Transportation and Communications..... (2)	483,500	399,000
		Information..... (3)	133,000	81,400
		Professional and Special Services..... (4)	382,100	248,600
		Rentals..... (5)	41,000	20,200
		Purchased Repair and Upkeep..... (6)	48,000	32,800
		Utilities, Materials and Supplies..... (7)	731,300	592,700
		All Other Expenditures..... (12)	4,900	3,800
			10,484,800	8,121,800
		Expenditure Revenue		
		1966-67..... \$ 5,938,098 \$ 44,920		
		1967-68..... 7,171,705 35,600		
		1968-69 (estimated)..... 7,973,000 27,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		FOOD AND DRUG SERVICES (Continued)		
		Vote 30 (Continued)		
		ADMINISTRATION OF THE NARCOTIC CONTROL ACT AND PART 3 OF THE FOOD AND DRUGS ACT (CON- TROLLED DRUGS)		
30	27	Manpower Allocation:		
1		Scientific and Professional		
46	46	Administrative and Foreign Service		
		Administrative Support		
77	73	Continuing Employment.....	517,700	387,300
(77)	(73)	Part-time, Seasonal and Casuals.....		5,000
	(1)			
(77)	(74)	Salaries and Wages.....(1)	517,700	392,300
		Transportation and Communications.....(2)	80,200	78,600
		Information.....(3)	4,500	3,800
		Professional and Special Services.....(4)	265,900	140,400
		Utilities, Materials and Supplies.....(7)	27,300	25,400
		All Other Expenditures.....(12)	600	1,000
			896,200	641,500
		Expenditure Revenue		
		1966-67.....\$ 490,969 \$ 18,513		
		1967-68.....612,668 45,983		
		1968-69 (estimated).....721,000 47,000		
		Total, Vote 30.....	11,381,000	8,763,300
		Expenditure Revenue		
		1966-67.....\$ 6,429,067 \$ 63,433		
		1967-68.....7,784,373 81,583		
		1968-69 (estimated).....8,694,000 74,000		
		Vote 35—Construction or Acquisition of Buildings and Equipment		
		Construction and Acquisition of Land, Buildings and Works.....(8)	51,000	
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	550,500	469,000
			601,500	469,000
		Expenditure		
		1966-67.....\$ 340,108		
		1967-68.....406,866		
		1968-69 (estimated).....469,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		WELFARE SERVICES		
		Vote 40—Administration, Operation and Maintenance, including recoverable expenditures on behalf of the Canada Pension Plan and grants as detailed in the Estimates		
		INCOME SECURITY DIRECTORATE—ADMINISTRATION		
		Manpower Allocation:		
3	4	Executive		
6		Scientific and Professional		
502	512	Administrative and Foreign Service		
	8	Technical		
1,238	1,331	Administrative Support		
5		Operational		
1,754	1,855			
(1,652)	(1,855)			
(276)	(214)			
		Continuing Employment.....	9,401,000	9,679,400
		Part-time, Seasonal and Casuals.....	1,296,000	963,000
(1,928)	(2,069)			
		Salaries and Wages.....(1)	10,697,000	10,642,400
		Other Personnel.....(1)	11,000	72,900
		Transportation and Communications.....(2)	1,466,000	1,116,800
		Information.....(3)	547,000	588,800
		Professional and Special Services.....(4)	85,000	103,500
		Utilities, Materials and Supplies.....(7)	715,000	612,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge.....(12)	420,000	574,600
		All Other Expenditures.....(12)	1,000	34,500
			13,942,000	13,745,500
		Less—Amount recoverable from the Canada Pension Plan Account.....(13)	5,437,000	5,795,500
			8,505,000	7,950,000
		Expenditure		
		1966-67.....\$ 5,753,306		
		1967-68.....7,122,355		
		1968-69 (estimated).....7,830,000		
		WELFARE ASSISTANCE AND SERVICES DIRECTORATE		
		—ADMINISTRATION		
		Manpower Allocation:		
3	1	Executive		
16	17	Scientific and Professional		
18	23	Administrative and Foreign Service		
41	45	Administrative Support		
78	86			
(78)	(86)			
(1)				
		Continuing Employment.....	677,000	640,200
		Part-time, Seasonal and Casuals.....	3,000	
(79)	(86)			
		Salaries and Wages.....(1)	680,000	640,200
		Other Personnel.....(1)		800

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		WELFARE SERVICES (Continued)		
		Vote 40 (Continued)		
		WELFARE ASSISTANCE AND SERVICES DIRECTORATE (Continued)		
		Transportation and Communications.....(2)	72,000	77,900
		Information.....(3)		18,000
		Professional and Special Services.....(4)	39,000	24,000
		Utilities, Materials and Supplies.....(7)	19,900	20,100
		All Other Expenditures.....(12)		1,000
			810,900	780,000
		Expenditure		
		1966-67.....\$ 489,121		
		1967-68.....590,791		
		1968-69 (estimated).....671,900		
		SPECIAL PROGRAMS DIRECTORATE—ADMINISTRATION		
		Manpower Allocation:		
2	3	Executive		
10	10	Scientific and Professional		
24	21	Administrative and Foreign Service		
	6	Technical		
24	30	Administrative Support		
60	70	Continuing Employment.....	593,200	533,400
(60)	(70)	Part-time, Seasonal and Casuals.....	16,800	5,000
(4)	(1)			
(64)	(71)	Salaries and Wages.....(1)	610,000	538,400
		Other Personnel.....(1)		1,600
		Transportation and Communications.....(2)	78,000	76,900
		Information.....(3)	27,000	58,200
		Professional and Special Services.....(4)	1,000	3,000
		Utilities, Materials and Supplies.....(7)	79,000	86,700
		All Other Expenditures.....(12)		100
			795,000	764,900
		Expenditure		
		1966-67.....\$ 573,718		
		1967-68.....604,709		
		1968-69 (estimated).....693,000		
		GRANTS TO WELFARE AND RELATED ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Canadian National Institute for the Blind.....	55,000	55,000
		L'Association Canadienne Française des Aveugles.....	6,000	6,000
		L'Institut Nazareth de Montréal.....	4,050	4,050
		Montreal Association for the Blind.....	4,050	4,050
		Canadian Association for Retarded Children.....	40,000	40,000
		Canadian Highway Safety Council.....	45,000	45,000
		Canadian Welfare Council.....	90,000	85,000
		Canadian Rehabilitation Council.....	35,000	35,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		WELFARE SERVICES (Continued)		
		Vote 40 (Continued)		
		GRANTS TO WELFARE AND RELATED ORGANIZATIONS AS DETAILED IN THE ESTIMATES (Continued)		
		Canadian Committee on Children and Youth.....	10,000	10,000
		Canadian Conference on Social Welfare.....	5,000	5,000
		(10)	289,100	289,100
		Expenditure		
		1966-67..... \$ 262,800		
		1967-68..... 284,100		
		1968-69 (estimated)..... 289,100		
		Total, Vote 40.....	10,400,000	9,784,000
		Expenditure		
		1966-67..... \$ 7,078,945		
		1967-68..... 8,601,955		
		1968-69 (estimated)..... 9,484,000		
		Statutory—Family and Youth Allowances Pay- ments		
		STATUTORY—FAMILY ALLOWANCES PAYMENTS (CHAP. 109, RS., AS AMENDED)..... (10)	562,400,000	561,700,000
		Expenditure		
		1966-67..... \$555,794,947		
		1967-68..... 558,774,457		
		1968-69 (estimated)..... 560,510,000		
		STATUTORY—YOUTH ALLOWANCES PAYMENTS (CHAP. 23, STATUTES OF 1964)..... (10)	53,800,000	51,165,000
		Expenditure		
		1966-67..... \$ 47,395,633		
		1967-68..... 49,426,930		
		1968-69 (estimated)..... 51,900,000		
		Total, Statutory Item.....	616,200,000	612,865,000
		Expenditure		
		1966-67..... \$693,190,580		
		1967-68..... 608,201,437		
		1968-69 (estimated)..... 612,410,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		WELFARE SERVICES (Continued)		
		Vote 41—Family Assistance, under such terms and conditions as may be approved by the Treasury Board, in respect of children of immigrants and settlers		
		Family Assistance Payments..... (10)	5,100,000	5,780,000
		Expenditure		
		1966-67..... \$ 3,757,499		
		1967-68..... 4,211,755		
		1968-69 (estimated)..... 4,000,000		
		Statutory—Old Age Assistance and Blind and Disabled Persons Allowances—Payment of Federal Share		
		STATUTORY—OLD AGE ASSISTANCE—PAYMENT OF FEDERAL SHARE OF ASSISTANCE (CHAP. 199, RS., AS AMENDED)..... (10)	950,000	3,750,000
		Expenditure		
		1966-67..... \$ 19,696,451		
		1967-68..... 8,895,727		
		1968-69 (estimated)..... 3,750,000		
		STATUTORY—BLIND PERSONS ALLOWANCES—PAYMENT OF FEDERAL SHARE OF ALLOWANCES (CHAP. 17, RS., AS AMENDED)..... (10)	1,700,000	1,990,000
		Expenditure		
		1966-67..... \$ 3,377,080		
		1967-68..... 2,313,967		
		1968-69 (estimated)..... 1,990,000		
		STATUTORY—DISABLED PERSONS ALLOWANCES—PAYMENT OF FEDERAL SHARE OF ALLOWANCES (CHAP. 55, STATUTES OF 1953-54 AS AMENDED)..... (10)	5,700,000	6,600,000
		Expenditure		
		1966-67..... \$ 15,025,452		
		1967-68..... 7,063,112		
		1968-69 (estimated)..... 6,600,000		
		Total, Statutory Item.....	8,350,000	12,340,000
		Expenditure		
		1966-67..... \$ 38,098,983		
		1967-68..... 18,272,806		
		1968-69 (estimated)..... 12,340,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		WELFARE SERVICES (Continued)		
		Statutory—Canada Assistance Plan—Payments to the Provinces (Chap. 45, Statutes of 1966) including residual payments under the Unemployment Assistance Act (Chap. 26, Statutes of 1956, as amended)..... (10)	300,305,000	251,900,000
		Expenditure		
		1966-67..... \$ 10,495,587		
		1967-68..... 231,733,421		
		1968-69 (estimated)..... 251,900,000		
		Statutory—Fitness and Amateur Sport—Payments (Chap. 59, Statutes of 1960-61)..... (10)	5,000,000	5,000,000
		Expenditure		
		1966-67..... \$ 4,665,769		
		1967-68..... 3,655,412		
		1968-69 (estimated)..... 4,000,000		
		Vote 45—National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships		
		General Welfare and Professional Training Grants.....	2,000,000	2,000,000
		Welfare Research Grant.....	500,000	450,000
		(10)	2,500,000	2,450,000
		Expenditure		
		1966-67..... \$ 1,278,083		
		1967-68..... 1,886,730		
		1968-69 (estimated)..... 2,100,000		
		(Other Details—Canada Pension Plan)		
		RECAPITULATION OF ESTIMATED ADMINISTRATIVE EXPENSES DURING 1969-70 OF THE CANADA PENSION PLAN (for information only)		
		Department of Supply and Services—Office of the Comptroller of the Treasury.....	2,024,900	1,544,000
		Department of National Health and Welfare.....	5,710,300	5,976,800
		Department of National Revenue.....	9,400,000	7,805,000
		Department of Public Works.....	400,000	365,000
		Unemployment Insurance Commission.....	523,000	568,700
			18,058,200	16,259,500

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—MEDICAL RESEARCH COUNCIL		
		Approximate Value of Major Services Not included in these Estimates		
		Accommodation (provided by the National Research Council).....	10,000	10,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	4,400	12,500
		Contributions to Superannuation Account (Treasury Board).....	18,300	13,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,500	1,500
		Employee surgical-medical insurance premiums (Treas- ury Board).....	600	1,000
		Carrying of franked mail (Post Office).....	33,000	28,000
			67,800	66,000
		Vote 50—Administration, Operation and Maintenance		
		Manpower Allocation:		
		Executive		
1	1	Scientific and Professional		
3	3	Administrative and Foreign Service		
3	3	Administrative Support		
14	11			
21	18	Salaries and Wages.....(1)	217,000	177,900
(19)	(18)	Transportation and Communications.....(2)	83,000	63,000
		Information.....(3)	18,000	15,000
		Professional and Special Services.....(4)	51,000	35,000
		Rentals.....(5)	6,000	6,000
		Utilities, Materials and Supplies.....(7)	7,000	6,100
			382,000	303,000
		Expenditure		
		1966-67.....\$ 155,934		
		1967-68.....229,500		
		1968-69 (estimated).....303,000		
		Vote 55—Scholarships and Grants in Aid of Re- search.....(10)	30,891,000	26,943,000
		Expenditure		
		1966-67.....\$ 12,350,000		
		1967-68.....20,500,000		
		1968-69 (estimated).....26,943,000		

NATIONAL REVENUE

NATIONAL REVENUE

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—CUSTOMS AND EXCISE				
(S)	Minister of National Revenue—Salary and Motor Car Allowance (Details, page 279)....	17,000	17,000		
1	General Administration, Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services (Details, page 279).....	63,429,000	61,429,000	2,000,000	
	SUMMARY				
	To be voted.....	63,429,000	61,429,000	2,000,000	
	Authorized by Statute.....	17,000	17,000		
		63,446,000	61,446,000	2,000,000	
	B—TAXATION				
5	General Administration and District Offices including recoverable expenditures on behalf of the Canada Pension Plan and a Grant of \$15,000 to the Inter-American Centre of Tax Administrators (Details, page 281).....	68,486,000	62,725,600	5,760,400	
	C—TAX APPEAL BOARD				
(S)	Salaries of Members of the Board (Details page 283).....	130,250	130,250		
10	Administration Expenses (Details, page 283)...	255,450	211,300	44,150	
		385,700	341,550	44,150	
	SUMMARY				
	To be voted.....	255,450	211,300	44,150	
	Authorized by Statute.....	130,250	130,250		
		385,700	341,550	44,150	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—CUSTOMS AND EXCISE		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	8,815,000	7,794,400
		Accommodation (in this Department's own Buildings).....	168,000	162,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	341,900	209,800
		Contributions to Superannuation Account (Treasury Board).....	8,952,900	4,446,630
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	768,400	697,500
		Employee surgical-medical insurance premiums (Treasury Board).....	450,900	199,200
		Employee compensation payments (Department of Labour).....	15,200	17,770
		Carrying of franked mail (Post Office).....	241,000	191,000
			19,753,300	13,718,300
		Statutory—Minister of National Revenue—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—General Administration, Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services		
		GENERAL ADMINISTRATION		
		Manpower Allocation:		
3	3	Executive		
18	24	Scientific and Professional		
199	228	Administrative and Foreign Service		
7	6	Technical		
415	505	Administrative Support		
21	20	Operational		
663	786			
(643)	(786)			
	(12)			
		Continuing Employment.....	4,150,000	4,495,000
		Part-time, Seasonal and Casuals.....		43,000
(643)	(798)			
		Salaries and Wages.....(1)	4,150,000	4,538,000
		Other Personnel.....(1)	8,000	
		Transportation and Communications.....(2)	602,000	617,000
		Information.....(3)	83,000	60,000
		Professional and Special Services.....(4)	35,000	39,000
		Rentals.....(5)	24,000	31,000
		Purchased Repair and Upkeep.....(6)	22,000	16,000
		Utilities, Materials and Supplies.....(7)	132,000	102,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—CUSTOMS AND EXCISE (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Acquisition of Equipment.....(9)	62,000	127,000
		All Other Expenditures.....(12)	34,000	38,000
			5,152,000	5,568,000
		Expenditure		
		1966-67.....\$ 3,703,000		
		1967-68.....4,606,000		
		1968-69 (estimated).....4,721,000		
		CUSTOMS OPERATIONS		
		Manpower Allocation:		
2	2	Executive		
938	887	Administrative and Foreign Service		
5,478	5,827	Administrative Support		
104	101	Operational		
18	16	Local Assistance Abroad		
6,540	6,833			
(6,421)	(6,833)	Continuing Employment.....	44,628,000	43,175,000
(112)	(114)	Part-time, Seasonal and Casuals.....	498,000	500,000
(6,533)	(6,947)	Salaries and Wages.....(1)	45,126,000	43,675,000
		Other Personnel.....(1)	343,000	322,000
		Transportation and Communications.....(2)	1,900,000	1,802,000
		Information.....(3)	274,000	319,000
		Professional and Special Services.....(4)	195,000	150,000
		Rentals.....(5)	151,000	116,000
		Purchased Repair and Upkeep.....(6)	167,000	175,000
		Utilities, Materials and Supplies.....(7)	1,615,000	1,849,000
		Construction and Acquisition of Land, Buildings and Works.....(8)	110,000	300,000
		Acquisition of Equipment and Furnishings.....(9)	244,000	434,000
		All Other Expenditures.....(12)	29,000	17,000
			50,154,000	49,159,000
		Less: Amounts Recoverable.....(13)	1,460,000	1,934,000
			48,694,000	47,225,000
		Expenditure		
		1966-67.....\$ 43,271,000		
		1967-68.....44,053,000		
		1968-69 (estimated).....46,508,000		
		EXCISE TAX		
		Manpower Allocation:		
3	3	Executive		
492	542	Scientific and Professional		
251	215	Administrative and Foreign Service		
253	255	Administrative Support		
999	1,015			
(989)	(1,015)	Salaries.....(1)	8,652,000	7,682,000
		Transportation and Communications.....(2)	694,000	698,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—CUSTOMS AND EXCISE (Continued)		
		Vote 1 (Continued)		
		EXCISE TAX (Continued)		
		Information.....(3)	23,000	12,000
		Professional and Special Services.....(4)	70,000	90,000
		Rentals.....(5)	40,000	56,000
		Purchased Repair and Upkeep.....(6)	5,000	5,000
		Utilities, Materials and Supplies.....(7)	69,000	60,000
		Acquisition of Equipment and Furnishings.....(9)	21,000	30,000
		All Other Expenditures.....(12)	9,000	3,000
			9,583,000	8,636,000
		Expenditure		
		1966-67.....\$ 6,826,000		
		1967-68.....7,955,000		
		1968-69 (estimated).....8,756,000		
		Total, Vote 1.....	63,429,000	61,429,000
		Expenditure		
		1966-67.....\$ 53,800,000		
		1967-68.....56,614,000		
		1968-69 (estimated).....59,985,000		
		B—TAXATION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	5,498,000	4,734,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	619,600	753,800
		Contributions to Superannuation Account (Treasury Board).....	8,545,900	4,812,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	678,800	586,700
		Employee surgical-medical insurance premiums (Treas- ury Board).....	302,600	127,100
		Employee compensation payments (Department of Labour).....	14,400	12,800
		Carrying of franked mail (Post Office).....	616,500	487,200
			16,275,800	11,514,700
		Vote 5—General Administration and District Offices including recoverable expenditures on behalf of the Canada Pension Plan and a Grant of \$15,000 to the Inter-American Centre of Tax Adminis- trators		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—TAXATION (Continued)		
		Vote 5 (Continued)		
		GENERAL ADMINISTRATION		
		Manpower Allocation:		
5	6	Executive		
199	163	Scientific and Professional		
342	347	Administrative and Foreign Service		
1	1	Technical		
275	294	Administrative Support		
14	15	Operational		
836	826	Continuing Employment.....	7,666,000	6,287,000
(833)	(826)	Part-time, Seasonal and Casuals.....	175,000	90,000
(51)	(24)			
(884)	(850)	Salaries and Wages.....(1)	7,841,000	6,377,000
		Transportation and Communications.....(2)	805,000	582,500
		Information.....(3)	463,000	665,000
		Professional and Special Services.....(4)	575,000	366,500
		Rentals.....(5)	23,000	19,000
		Purchased Repair and Upkeep.....(6)	20,000	10,200
		Utilities, Materials and Supplies.....(7)	318,000	230,000
		Construction and Acquisition of Equipment.....(9)	245,000	35,000
		Grant to the Inter-American Centre of Tax Adminis- trators.....(10)	15,000	
		Expenditures Chargeable to the Canada Pension Plan Account for Services normally rendered by other Departments free of charge.....(12)	25,000	25,000
		All Other Expenditures.....(12)	5,000	5,000
			10,335,000	8,315,200
		Less: Amount recoverable from the Canada Pension Plan Account.....(13)	1,425,000	910,600
			8,910,000	7,404,600
		Expenditure		
		1966-67.....\$ 5,656,452		
		1967-68.....6,322,410		
		1968-69 (estimated).....7,343,000		
		DISTRICT OFFICES		
		Manpower Allocation:		
1,150	1,214	Scientific and Professional		
2,572	2,662	Administrative and Foreign Service		
3,597	3,637	Administrative Support		
24	23	Operational		
7,343	7,536	Continuing Employment.....	51,393,800	46,210,000
(7,190)	(7,536)	Part-time, Seasonal and Casuals.....	4,702,700	5,168,000
(1,378)	(1,633)			
(8,568)	(9,169)	Salaries and Wages.....(1)	56,096,500	51,378,000
		Other Personnel.....(1)	9,400	9,400

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—TAXATION (Continued)		
		Vote 5 (Continued)		
		DISTRICT OFFICES (Continued)		
		Transportation and Communications.....(2)	3,975,700	3,956,000
		Information.....(3)	242,800	225,000
		Professional and Special Services.....(4)	968,000	682,500
		Rentals.....(5)	1,369,900	1,582,000
		Purchased Repair and Upkeep.....(6)	281,800	122,000
		Utilities, Materials and Supplies.....(7)	2,896,700	3,185,500
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	342,700	298,000
		Expenditures chargeable to the Canada Pension Plan Account for services normally rendered by other Departments free of charge.....(12)	1,375,000	788,000
		All Other Expenditures.....(12)	4,700	4,000
			67,563,200	62,230,400
		Less: Amount recoverable from the Canada Pension Plan Account (\$7,975,000) and a portion of amount recoverable for computer service (\$12,200).....(13)	7,987,200	6,909,400
			59,576,000	55,321,000
		Expenditure		
		1966-67.....\$ 46,112,658		
		1967-68.....51,763,037		
		1968-69 (estimated).....54,885,000		
		Total, Vote 5.....	68,486,000	62,725,600
		Expenditure		
		1966-67.....\$ 51,769,110		
		1967-68.....58,085,447		
		1968-69 (estimated).....62,228,000		
		C—TAX APPEAL BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	49,000	42,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,200	2,600
		Contributions to Superannuation Account (Treasury Board).....	18,300	4,370
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	400	300
		Employee surgical-medical insurance premiums (Treas- ury Board).....	500	200
		Employee compensation payments (Department of Labour).....	35	30
		Carrying of franked mail (Post Office).....	3,500	2,800
			72,935	52,300

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C—TAX APPEAL BOARD (Continued)		
		Statutory—Salaries of Members of The Board (Chap. 148, R.S. as amended)		
6	6	Manpower Allocation: Executive		
6 (6)	6 (6)	Salaries..... (1)	130,250	130,250
		Vote 10—Administration Expenses		
		Manpower Allocation:		
4	3	Scientific and Professional		
1		Administrative and Foreign Service		
15	15	Administrative Support		
20 (20)	18 (18)	Salaries and Wages..... (1)	137,050	109,000
		Transportation and Communications..... (2)	38,500	34,500
		Professional and Special Services..... (4)	45,000	46,000
		Rentals..... (5)	400	300
		Purchased Repair and Upkeep..... (6)	1,000	1,000
		Utilities, Materials and Supplies..... (7)	23,000	15,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	10,000	5,000
		All Other Expenditures..... (12)	500	500
			255,450	211,300
		Expenditure		
		1966-67..... \$ 160,894		
		1967-68..... 180,516		
		1968-69 (estimated)..... 211,300		

PARLIAMENT

PARLIAMENT

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	THE SENATE				
(S)	Members of the Senate—				
	Salary and Motor Car Allowance of the Speaker of the Senate, and payments to Members of the Senate under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Details, page 287).....	1,653,000	1,673,000	.....	20,000
1	Allowance in lieu of residence to the Speaker of the Senate (Details, page 288).....	3,000	3,000		
5	General Administration (Details, page 289)...	2,049,500	1,604,100	445,400	
		3,705,500	3,280,100	425,400	
	HOUSE OF COMMONS				
(S)	Members of the House of Commons—				
	Salaries and Allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Details, page 289).....	5,810,000	5,828,000	.....	18,000
10	Allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of Apartments to the Deputy Speaker of the House of Commons; allowances to the Deputy Chairman and to the Assistant Deputy Chairman of Committees (Details, page 291).....	12,500	12,500		
15	Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates (Details, page 291).....	240,000	191,800	48,200	
20	General Administration (Details, page 292)...	10,003,700	9,273,350	730,350	
		16,066,200	15,305,650	760,550	
	LIBRARY OF PARLIAMENT				
25	General Administration (Details, page 294)....	857,400	723,900	133,500	
	SUMMARY				
	To be voted.....	13,166,100	11,808,650	1,357,450	
	Authorized by Statute.....	7,453,000	7,501,000	.....	38,000
		20,629,100	19,309,650	1,319,450	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,191,700	1,711,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	109,400	111,400
		Contribution to Superannuation Account (Treasury Board).....	1,005,900	448,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	124,700	102,900
		Employee surgical-medical insurance premiums (Trea- sury Board).....	65,700	28,600
		Employee compensation payments (Department of Labour).....	4,400	3,800
		Carrying of franked mail (Post Office).....	348,000	250,000
			3,849,800	2,656,100
		THE SENATE		
		Statutory—Members of the Senate—Salary and Motor Car Allowance of the Speaker of the Senate, and payments to Members of the Senate under the Senate and House of Commons Act and the Government's contribution to the Mem- bers of Parliament Retiring Allowances Account		
		THE SPEAKER OF THE SENATE—SALARY AND MOTOR CAR ALLOWANCE		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(1)	1,000	1,000
			10,000	10,000
		MEMBERS OF THE SENATE—INDEMNITIES (CHAP. 249, R.S., AS AMENDED).....(1)	1,160,000	1,170,000
		Expenditure		
		1966-67.....\$ 1,133,631		
		1967-68.....1,126,511		
		1968-69 (estimated).....1,159,000		
		MEMBERS OF THE SENATE—TRANSPORTATION EXPENSES (CHAP. 249, R.S., AS AMENDED).....(2)	50,000	60,000
		Expenditure		
		1966-67.....\$ 82,210		
		1967-68.....85,775		
		1968-69 (estimated).....60,000		
		MEMBERS OF THE SENATE—EXPENSE ALLOWANCES (CHAP. 249, R.S., AS AMENDED).....(1)	290,000	290,000
		Expenditure		
		1966-67.....\$ 275,088		
		1967-68.....277,505		
		1968-69 (estimated).....290,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		THE SENATE (Continued)		
		Statutory—Salaries, etc. (Continued)		
		MEMBERS OF THE SENATE—ANNUAL ALLOWANCE TO THE LEADER OF THE GOVERNMENT IN THE SENATE (CHAP. 249, R.S., AS AMENDED)..... (1)	10,000	10,000
		MEMBERS OF THE SENATE—ANNUAL ALLOWANCE TO THE LEADER OF THE OPPOSITION IN THE SENATE (CHAP. 249, R.S., AS AMENDED)..... (1)	6,000	6,000
		MEMBERS OF THE SENATE—TELECOMMUNICATION EX- PENSES (CHAP. 249, R.S., AS AMENDED)..... (2)	20,000	20,000
		Expenditure		
		1966-67..... \$ 38,755		
		1967-68..... 28,982		
		1968-69 (estimated)..... 20,000		
		MEMBERS OF THE SENATE—GOVERNMENT'S CONTRIBU- TION TO THE MEMBERS OF PARLIAMENT RETIRING ALLOWANCES ACCOUNT (CHAP. 329, R.S., AS AMEND- ED)..... (1)	17,000	17,000
		Expenditure		
		1966-67..... \$ 13,595		
		1967-68..... 16,885		
		1968-69 (estimated)..... 17,000		
		MEMBERS OF THE SENATE—PENSIONS TO RETIRED SENATORS (CHAP. 4, STATUTES OF 1965)..... (10)	90,000	90,000
		Expenditure		
		1966-67..... \$ 82,204		
		1967-68..... 92,824		
		1968-69 (estimated)..... 90,000		
		Total, Statutory Item.....	1,653,000	1,673,000
		Expenditure		
		1966-67..... \$ 1,654,862		
		1967-68..... 1,660,922		
		1968-69 (estimated)..... 1,636,000		
		Vote 1—The Speaker of the Senate—Allowance in lieu of Residence..... (1)	3,000	3,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		THE SENATE (Continued)		
		Vote 5—General Administration		
		Manpower Allocation:		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
31	30			
128	80			
67	67			
226	177			
(179)	(177)			
(26)	(20)			
		Continuing Employment.....	1,356,430	1,167,825
		Part-time, Seasonal and Casuals.....	83,570	51,775
(205)	(197)	Salaries and Wages.....(1)	1,440,000	1,219,600
		Other Personnel.....(1)	10,000	
		Transportation and Communications.....(2)	40,500	32,500
		Information.....(3)	375,000	230,000
		Purchased Repair and Upkeep.....(6)	3,000	
		Utilities, Materials and Supplies.....(7)	36,000	36,000
		Acquisition of Equipment and Furnishings.....(9)	60,000	60,000
		All Other Expenditures.....(12)	85,000	26,000
			2,049,500	1,604,100
		Expenditure Revenue		
		1966-67..... \$ 1,660,537 \$ 227,204		
		1967-68..... 1,731,565 231,202		
		1968-69 (estimated)..... 1,784,685 240,000		
		HOUSE OF COMMONS		
		Statutory—Members of the House of Commons—		
		Salaries and Allowances of Officers and Members		
		of the House of Commons under the Senate and		
		House of Commons Act and the Government's		
		contribution to the Members of Parliament		
		Retiring Allowances Account (Chap. 329, R.S.)		
		THE SPEAKER OF THE HOUSE OF COMMONS—		
		SALARY AND MOTOR CAR ALLOWANCE		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(1)	1,000	1,000
			10,000	10,000
		DEPUTY SPEAKER OF THE HOUSE OF COMMONS—SALARY(1)	6,000	6,000
		MEMBERS OF THE HOUSE OF COMMONS—INDEMNITIES,		
		INCLUDING ANNUAL ALLOWANCES TO THE LEADER		
		OF THE OPPOSITION, OTHER OPPOSITION PARTY		
		LEADERS AND THE CHIEF GOVERNMENT WHIP AND		
		THE CHIEF OPPOSITION WHIP (CHAP. 249, R.S., AS		
		AMENDED).....(1)	3,199,000	3,211,000
		Expenditure		
		1966-67..... \$ 3,183,658		
		1967-68..... 3,177,021		
		1968-69 (estimated)..... 3,180,927		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Statutory—Salaries, etc. (Continued)		
		MEMBERS OF THE HOUSE OF COMMONS—TRANSPORTATION EXPENSES (CHAP. 249, R.S., AS AMENDED, AND VOTE 578, APPROPRIATION ACT NO. 2, 1954)..... (2)	420,000	420,000
		Expenditure		
		1966-67..... \$ 429,336		
		1967-68..... 401,354		
		1968-69 (estimated) 325,772		
		MEMBERS OF THE HOUSE OF COMMONS—TELEPHONE EXPENSES (CHAP. 249, R.S., AS AMENDED)..... (2)	325,000	325,000
		Expenditure		
		1966-67..... \$ 131,624		
		1967-68..... 206,770		
		1968-69 (estimated)..... 311,000		
		MEMBERS OF THE HOUSE OF COMMONS—EXPENSE ALLOWANCES (CHAP. 249, R.S., AS AMENDED)..... (1)	1,584,000	1,590,000
		Expenditure		
		1966-67..... \$ 1,574,623		
		1967-68..... 1,574,385		
		1968-69 (estimated)..... 1,576,452		
		MEMBERS OF THE HOUSE OF COMMONS—GOVERNMENT'S CONTRIBUTION TO THE MEMBERS OF PARLIAMENT RETIRING ALLOWANCES ACCOUNT (CHAP. 329, R.S., AS AMENDED)..... (1)	200,000	200,000
		Expenditure		
		1966-67..... \$ 209,869		
		1967-68..... 188,874		
		1968-69 (estimated)..... 189,121		
		MEMBERS OF THE HOUSE OF COMMONS—SALARIES OF PARLIAMENTARY SECRETARIES TO MINISTERS (CHAP. 15, STATUTES OF 1959)..... (1)	64,000	64,000
		Expenditure		
		1966-67..... \$ 63,300		
		1967-68..... 63,069		
		1968-69 (estimated)..... 41,407		
		MEMBERS OF THE HOUSE OF COMMONS—MOTOR CAR ALLOWANCE—LEADER OF THE OPPOSITION (CHAP. 249, R.S., AS AMENDED)..... (1)	2,000	2,000
		Total, Statutory Item.....	5,810,000	5,828,000
		Expenditure		
		1966-67..... \$ 5,610,410		
		1967-68..... 5,629,473		
		1968-69 (estimated)..... 5,640,424		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Vote 10—Members of the House of Commons— Allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of Apartments to the Deputy Speaker of the House of Commons; allowances to the Deputy Chairman and to the Assistant Deputy Chairman of Committees		
		THE SPEAKER OF THE HOUSE OF COMMONS—ALLOWANCE IN LIEU OF RESIDENCE.....(1)	3,000	3,000
		DEPUTY SPEAKER OF THE HOUSE OF COMMONS—ALLOWANCE IN LIEU OF APARTMENTS.....(1)	1,500	1,500
		ALLOWANCE TO THE DEPUTY CHAIRMAN OF COMMITTEES.....(1)	4,000	4,000
		ALLOWANCE TO THE ASSISTANT DEPUTY CHAIRMAN OF COMMITTEES.....(1)	4,000	4,000
		Total, Vote 10.....	12,500	12,500
		Expenditure		
		1966-67..... \$ 8,500		
		1967-68..... 10,545		
		1968-69 (estimated)..... 8,450		
		Vote 15—Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates		
		Grants		
		GRANT TO THE CANADIAN BRANCH OF THE COMMON-WEALTH PARLIAMENTARY ASSOCIATION.....(10)	24,500	24,500
		GRANT TO THE CANADIAN GROUP, INTER-PARLIAMENTARY UNION.....(10)	30,000	30,000
		GRANT TO THE CANADIAN NORTH ATLANTIC TREATY ORGANIZATION PARLIAMENTARY ASSOCIATION.....(10)	31,000	31,000
		GRANT TO PARLIAMENTARY CENTRE FOR FOREIGN AFFAIRS AND FOREIGN TRADE.....(10)	25,000	
		Contributions		
		EXPENSES OF THE CANADA-UNITED STATES INTER-PARLIAMENTARY GROUP, OF DELEGATES ATTENDING OTHER INTER-PARLIAMENTARY CONFERENCES, EXPENSES CONNECTED WITH VISITS OF DELEGATES TO AND FROM OTHER LEGISLATURES.....(10)	81,000	80,500
		Expenditure		
		1966-67..... \$ 113,051		
		1967-68..... 54,694		
		1968-69 (estimated)..... 81,500		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Vote 15 (Continued)		
		Contributions (Continued)		
		CANADA'S SHARE OF THE EXPENSES OF "L'ASSOCIATION INTERNATIONALE DES PARLEMENTAIRES DE LANGUE FRANÇAISE" INCLUDING THE ASSESSMENT FOR MEMBERSHIP IN L'ASSOCIATION..... (10)	15,000	2,000
		Expenditures		
		1966-67..... \$.....		
		1967-68.....		
		1968-69 (estimated)..... 2,000		
		CANADA'S SHARE OF THE EXPENSES OF THE COMMONWEALTH PARLIAMENTARY ASSOCIATION INCLUDING THE ASSESSMENT FOR MEMBERSHIP IN THE ASSOCIATION..... (10)	33,500	23,800
		Expenditure		
		1966-67..... \$ 291,976		
		1967-68..... 22,968		
		1968-69 (estimated)..... 23,800		
		Total, Vote 15.....	240,000	191,800
		Expenditure		
		1966-67..... \$ 460,527		
		1967-68..... 163,162		
		1968-69 (estimated)..... 202,235		
		Vote 20—General Administration		
		ESTIMATES OF THE CLERK		
		Manpower Allocation:		
1	1	Executive		
5	4	Scientific and Professional		
94	85	Administrative and Foreign Service		
14	14	Technical		
219	189	Administrative Support		
32	40	Operational		
365	333			
(360)	(333)	Continuing Employment.....	3,268,060	2,776,690
(145)	(168)	Sessional.....	873,940	1,048,960
(7)	(4)	Part-time, Seasonal and Casuals.....	37,100	17,500
(512)	(505)	Salaries and Wages..... (1)	4,179,100	3,843,150
		Other Personnel..... (1)	31,000	26,000
		Transportation and Communications..... (2)	12,700	12,300
		Information..... (3)	2,445,000	2,382,000
		Professional and Special Services..... (4)	90,000	40,000
		Rentals..... (5)	133,300	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Vote 20 (Continued)		
		ESTIMATES OF THE CLERK (Continued)		
		Utilities, Materials and Supplies..... (7)	317,100	281,000
		All Other Expenditures..... (12)	128,000	127,000
			7,336,200	6,711,450
		Expenditure		
		1966-67..... \$ 5,803,197		
		1967-68..... 6,157,738		
		1968-69 (estimated)..... 6,389,200		
		ESTIMATES OF THE SERGEANT-AT-ARMS		
5	5	Manpower Allocation:		
1	1	Administrative and Foreign Service		
9	9	Technical		
233	240	Administrative Support		
		Operational		
248	255			
(244)	(255)	Continuing Employment.....	1,496,600	1,409,900
(200)	(198)	Seasonal.....	685,200	637,600
(72)	(72)	Part-time, Seasonal and Casuals.....	108,500	129,700
(516)	(525)	Salaries and Wages..... (1)	2,290,300	2,177,200
		Other Personnel..... (1)	29,000	21,500
		Transportation and Communications..... (2)	140,000	120,000
		Professional and Special Services..... (4)	22,000	20,000
		Utilities, Materials and Supplies..... (7)	85,000	87,000
		Acquisition of Machinery, Equipment and Furnishings..... (9)	100,000	135,000
		All Other Expenditures..... (12)	1,200	1,200
			2,667,500	2,561,900
		Expenditure		
		1966-67..... \$ 2,038,431		
		1967-68..... 2,314,702		
		1968-69 (estimated)..... 2,557,184		
		Total, Vote 20	10,003,700	9,273,350
		Expenditure		
		1966-67..... \$ 7,841,628		
		1967-68..... 8,472,440		
		1968-69 (estimated)..... 8,946,384		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		LIBRARY OF PARLIAMENT		
		Vote 25—General Administration		
		Manpower Allocation:		
2	2	Executive		
43	30	Administrative and Foreign Service		
6	6	Technical		
37	42	Administrative Support		
88	80			
(84)	(80)			
		Salaries.....(1)	755,000	621,900
		Transportation and Communications.....(2)	9,800	7,400
		Professional and Special Services.....(4)	7,000	8,000
		Purchased Repair and Upkeep.....(6)	600	600
		Utilities, Materials and Supplies.....(7)	81,000	82,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	2,500	2,500
		All Other Expenditures.....(12)	1,500	1,500
			857,400	723,900
		Expenditure		
		1966-67.....\$ 592,173		
		1967-68.....632,759		
		1968-69 (estimated).....723,000		

PRIVY COUNCIL

PRIVY COUNCIL

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—PRIVY COUNCIL				
(S)	The Prime Minister's Salary and Motor Car Allowance (Details, page 298).....	27,000	27,000		
1	Maintenance and Operation of the Prime Minister's Residence (Details, page 298).....	43,000	40,300	2,700	
		70,000	67,300	2,700	
	PRIVY COUNCIL OFFICE				
(S)	President of the Privy Council—Salary and Motor Car Allowance (Details, page 298)....	17,000	17,000		
5	Ministers without Portfolio— Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year (Details, page 299).....	22,500	27,000		4,500
(S)	Motor Car Allowances (Details, page 299)....	8,000	6,000	2,000	
(S)	Allowances to former Prime Ministers (Details, page 299).....	33,334	16,667	16,667	
10	General Administration (Details, page 299)....	3,468,000	3,117,300	350,700	
15	Expenses of the Royal Commissions listed in the Details of Estimates (Details, page 299)....	2,062,300	2,105,000		42,700
		5,611,134	5,288,967	322,167	
	SUMMARY				
	To be voted.....	5,595,800	5,289,600	306,200	
	Authorized by Statute.....	85,334	66,667	18,667	
		5,681,134	5,356,267	324,867	
	B—SCIENCE COUNCIL OF CANADA				
20	General Administration (Details, page 300)....	1,300,000	377,900	922,100	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—ECONOMIC COUNCIL OF CANADA				
25	Administration (Details, page 301).....	1,622,000	1,601,000	21,000	
	D—PUBLIC SERVICE STAFF RELATIONS BOARD				
30	Administration (Details, page 302).....	1,406,500	1,409,000	.....	2,500

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—PRIVY COUNCIL		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	710,000	484,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	42,100	48,400
		Contributions to Superannuation Account (Treasury Board).....	409,200	136,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	54,400	44,000
		Employee surgical-medical insurance premiums (Treasury Board).....	12,400	5,200
		Employee compensation payments (Department of Labour).....	300	300
		Carrying of franked mail (Post Office).....	16,000	9,800
			1,244,400	728,700
		Statutory—The Prime Minister's Salary and Motor Car Allowance		
		Salary..... (1)	25,000	25,000
		Motor Car Allowance..... (1)	2,000	2,000
			27,000	27,000
		Vote 1—Maintenance and Operation of the Prime Minister's Residence		
7	7	Manpower Allocation: Operational		
7	7	Continuing Employment.....	27,600	26,000
(7)	(7)	Part-time, Seasonal and Casuals.....	1,000	1,000
(1)	(1)			
(8)	(8)	Salaries and Wages..... (1)	28,600	27,000
		Utilities, Materials and Supplies..... (7)	8,100	7,300
		All Other Expenditures..... (12)	6,300	6,000
			43,000	40,300
		Expenditure Revenue		
		1966-67..... \$ 36,658 \$ 5,000		
		1967-68..... 33,392 5,000		
		1968-69 (estimated)..... 40,000 5,000		
		PRIVY COUNCIL OFFICE		
		Statutory—President of the Privy Council—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (1)	2,000	2,000
			17,000	17,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—PRIVY COUNCIL (Continued)		
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 5—Ministers without Portfolio—Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year..... (1)	22,500	27,000
		Statutory—Ministers without Portfolio—Motor Car Allowances..... (1)	8,000	6,000
		Statutory—Allowances to former Prime Ministers..... (1)	33,334	16,667
		Vote 10—General Administration		
		Manpower Allocation:		
		Executive		
19	27	Scientific and Professional		
8	21	Administrative and Foreign Service		
83	36	Administrative Support		
163	116	Operational		
14	9			
287	209	Continuing Employment.....	2,583,000	1,834,500
(284)	(209)	Part-time, Seasonal and Casuals.....	16,000	8,000
(4)	(2)			
(288)	(211)	Salaries and Wages..... (1)	2,599,000	1,842,500
		Other Personnel..... (1)	16,000	10,500
		Transportation and Communications..... (2)	221,000	136,000
		Professional and Special Services..... (4)	440,000	982,300
		Rentals..... (5)	35,000	15,000
		Purchased Repair and Upkeep..... (6)	5,000	5,000
		Utilities, Materials and Supplies..... (7)	102,000	80,000
		Acquisition of Equipment and Furnishings..... (9)	25,000	25,000
		All Other Expenditures..... (12)	25,000	21,000
			3,468,000	3,117,300
		Expenditure		
		1966-67..... \$ 2,194,489		
		1967-68..... 3,536,883		
		1968-69 (estimated)..... 3,902,000		
		Vote 15—Expenses of the Royal Commissions listed in the Details of Estimates		
		EXPENSES OF THE ROYAL COMMISSION ON PILOTAGE..... (12)	227,000	245,000
		Expenditure		
		1966-67..... \$ 205,736		
		1967-68..... 139,512		
		1968-69 (estimated)..... 198,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—PRIVY COUNCIL (Continued)		
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 15 (Continued)		
		EXPENSES OF THE ROYAL COMMISSION ON BILINGUALISM AND BICULTURALISM..... (12)	755,000	668,000
		Expenditure		
		1966-67..... \$ 1,600,982		
		1967-68..... 1,049,853		
		1968-69 (estimated)..... 918,000		
		EXPENSES OF THE ROYAL COMMISSION ON FARM MACHIN- ERY..... (12)	454,700	382,000
		Expenditure		
		1966-67..... \$ 79,717		
		1967-68..... 472,837		
		1968-69 (estimated)..... 452,000		
		EXPENSES OF THE ROYAL COMMISSION ON THE STATUS OF WOMEN IN CANADA..... (12)	625,600	584,000
		Expenditure		
		1966-67..... \$ 9,408		
		1967-68..... 518,666		
		1968-69 (estimated)..... 584,000		
		ITEM NOT REQUIRED FOR 1969-70		
		Expenses of the Royal Commission on Security Procedures..... (12)		226,000
		Total, Vote 15	2,062,300	2,105,000
		Expenditure		
		1966-67..... \$ 3,006,370		
		1967-68..... 2,599,607		
		1968-69 (estimated)..... 2,308,000		
		B—SCIENCE COUNCIL OF CANADA		
		Vote 20—General Administration		
		ADMINISTRATION		
		Manpower Allocation:		
1		Executive		
18		Scientific and Professional		
4		Administrative and Foreign Service		
6		Technical		
19		Administrative Support		
48		Continuing Employment.....	569,200	
(45)		Part-time, Seasonal and Casuals.....	21,000	
(1)				
(46)		Salaries and Wages..... (1)	590,200	
		Transportation and Communications..... (2)	67,150	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—SCIENCE COUNCIL OF CANADA (Continued)		
		Vote 20 (Continued)		
		ADMINISTRATION (Continued)		
		Information.....(3)	32,000	
		Professional and Special Services.....(4)	8,000	
		Rentals.....(5)	12,000	
		Purchased Repair and Upkeep.....(6)	500	
		Utilities, Materials and Supplies.....(7)	30,000	
		Acquisition of Furniture.....(9)	10,000	
		All Other Expenditures.....(12)	12,750	
			762,600	
		SPECIAL STUDIES AND MAJOR PROGRAMS		
		Professional and Special Services.....(4)	537,400	
			1,300,000	377,900
		C—ECONOMIC COUNCIL OF CANADA		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	98,000	90,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,800	5,600
		Contributions to Superannuation Account (Treasury Board).....	196,600	117,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	10,500	10,100
		Employee surgical-medical insurance premiums (Treas- ury Board).....	5,300	2,500
		Carrying of franked mail (Post Office).....	4,000	6,600
			317,200	231,900
		Vote 25—Administration		
		ADMINISTRATION		
		Manpower Allocation:		
		Executive		
3	3	Scientific and Professional		
54	47	Administrative and Foreign Service		
7	9	Technical		
2	2	Administrative Support		
57	56			
123	117	Continuing Employment.....	1,257,000	1,131,000
(110)	(117)	Part-time, Seasonal and Casuals.....	15,000	14,000
(3)	(3)			
(113)	(120)	Salaries and Wages.....(1)	1,272,000	1,145,000
		Transportation and Communications.....(2)	90,200	84,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C—ECONOMIC COUNCIL OF CANADA (Continued)		
		Vote 25 (Continued)		
		ADMINISTRATION (Continued)		
		Information.....(3)	25,200	16,000
		Professional and Special Services.....(4)	120,000	73,400
		Rentals.....(5)	8,000	7,200
		Purchased Repair and Upkeep.....(6)	800	800
		Utilities, Materials and Supplies.....(7)	38,000	15,000
		Acquisition of Furniture.....(9)	2,800	2,800
		All Other Expenditures.....(12)	5,000	15,800
			1,562,000	1,360,000
		Expenditure		
		1966-67.....\$ 1,326,811		
		1967-68.....1,307,658		
		1968-69 (estimated.).....1,360,000		
		SPECIAL STUDIES AND REFERENCES		
(4)	(12)	Casuals and Others.....(1)	20,000	105,900
		Travelling and Removal Expenses.....(2)		1,500
		Professional and Special Services.....(4)	40,000	133,600
			60,000	241,000
		Expenditure		
		1966-67.....\$ 109,122		
		1967-68.....179,937		
		1968-69 (estimated.).....241,000		
		Total, Vote 25.....	1,622,000	1,601,000
		Expenditure		
		1966-67.....\$ 1,435,933		
		1967-68.....1,487,595		
		1968-69 (estimated.).....1,601,000		
		D—PUBLIC SERVICE STAFF RELATIONS BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	95,400	95,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	6,100	8,900
		Contributions to Superannuation Account (Treasury Board).....	130,300	51,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	9,700	6,600
		Employee surgical-medical insurance premiums (Treas- ury Board).....	4,000	1,400
		Carrying of franked mail (Post Office).....	3,000	3,000
			248,500	166,700

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		D—PUBLIC SERVICE STAFF RELATIONS BOARD (Continued)		
		Vote 30—Administration		
		ADMINISTRATION OF THE PUBLIC SERVICE STAFF RELATIONS BOARD		
		Manpower Allocation:		
4	2	Executive		
7	8	Administrative and Foreign Service		
	1	Technical		
26	30	Administrative Support		
37	41			
(34)	(41)	Continuing Employment.....	319,000	294,000
(1)	(1)	Part-time, Seasonal and Casuals.....	6,000	6,000
(35)	(42)	Salaries and Wages.....(1)	325,000	300,000
		Transportation and Communications.....(2)	23,200	23,000
		Professional and Special Services.....(4)	32,300	20,000
		Rentals.....(5)	9,000	10,000
		Utilities, Materials and Supplies.....(7)	25,000	29,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	3,000	8,000
		All Other Expenditures.....(12)	215,000	289,000
			632,500	679,000
		Expenditure		
		1966-67.....\$ 29,434		
		1967-68.....368,147		
		1968-69 (estimated).....441,000		
		PAY RESEARCH BUREAU		
		Manpower Allocation:		
4	2	Executive		
1	1	Scientific and Professional		
30	31	Administrative and Foreign Service		
33	33	Administrative Support		
68	67			
(65)	(67)	Continuing Employment.....	556,000	517,000
	(2)	Part-time, Seasonal and Casuals.....	6,000	6,000
(65)	(69)	Salaries and Wages.....(1)	556,000	523,000
		Other Personnel.....(1)	1,000	500
		Transportation and Communications.....(2)	63,000	50,000
		Information.....(3)	30,000	20,000
		Professional and Special Services.....(4)	105,000	125,000
		Utilities, Materials and Supplies.....(7)	13,000	7,500

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		D—PUBLIC SERVICE STAFF RELATIONS BOARD (Continued)		
		Vote 30 (Continued)		
		PAY RESEARCH BUREAU (Continued)		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	5,000	3,000
		All Other Expenditures.....(12)	1,000	1,000
			774,000	730,000
		Expenditure		
		1966-67.....\$ 359,787		
		1967-68.....615,000		
		1968-69 (estimated).....745,000		
		Total, Vote 30.....	1,406,500	1,409,000
		Expenditure		
		1966-67.....\$ 389,221		
		1967-68.....983,147		
		1968-69 (estimated).....1,186,000		

PUBLIC WORKS

PUBLIC WORKS

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Public Works—Salary and Motor Car Allowance (Details, page 308).....	17,000	17,000		
1	General Administration, including grants as detailed in the Estimates (Details, page 308)	23,940,000	21,682,100	2,257,900	
	ACCOMMODATION SERVICES				
5	Maintenance and Operation of public buildings and grounds, including the provision, on a recoverable basis, of accommodation and related services for Canada Pension Plan purposes, and authority to provide assistance to (a) the International Civil Aviation Organization in the form of office accommodation at less than commercial rates and (b) the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa (Details, page 310).....	111,232,600	99,927,800	11,304,800	
10	Acquisition of equipment and furnishings other than office furnishings (Details, page 312).....	1,746,000	1,512,500	233,500	
15	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of the Estimates (Details, page 312).....	103,486,000	79,761,800	23,724,200	
		216,464,600	181,202,100	35,262,500	
	HARBOURS AND RIVERS ENGINEERING SERVICES				
20	Operation and Maintenance (Details, page 321).	8,880,200	8,727,100	153,100	
25	Construction or Acquisition of Equipment (Details, page 324).....	223,000	495,400	.....	272,400
30	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of the Estimates (Details, page 325).	24,220,000	23,905,000	315,000	
(S)	Dry Dock Subsidies—Canadian Vickers Limited, (Montreal) (Details, page 329).....	180,000	180,000		
		33,503,200	33,307,500	195,700	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ROADS, BRIDGES AND OTHER ENGINEERING SERVICES				
35	Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge (Details, page 330).....	6,976,100	7,341,100	.....	365,000
40	Construction, acquisition, major repairs and improvements of, and plans and sites for the roads, bridges and other engineering works listed in the Details of the Estimates, provided that the amounts within the Vote to be expended on individually listed projects may be increased or decreased subject to the approval of Treasury Board (Details, page 331).....	6,945,000	10,895,000	.....	3,950,000
(S)	Trans-Canada Highway— Contributions to the Provinces under terms of the Trans-Canada Highway Act (Details, page 332).....	45,000,000	45,000,000		
50	Construction through National Parks (Details, page 332).....	50,000	212,000	.....	162,000
		58,971,100	63,448,100	.....	4,477,000
	TESTING LABORATORIES				
55	Operation and Maintenance (Details, page 332).	1,215,900	1,143,200	72,700	
	CANADIAN GOVERNMENT EXHIBITION COMMISSION				
60	Operation and Maintenance (Details, page 333).	1,516,000	5,225,800	.....	3,709,800
	SUMMARY				
	To be voted.....	290,430,800	260,828,800	29,602,000	
	Authorized by Statute.....	45,197,000	45,197,000		
		335,627,800	306,025,800	29,602,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Approximate Value of Major Services not Included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	7,900,000	7,638,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,048,500	1,241,800
		Contributions to Superannuation Account (Treasury Board).....	9,000,900	4,701,200
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	863,700	707,100
		Employee surgical-medical insurance premiums (Treasury Board).....	375,500	178,900
		Employee compensation payments (Department of Labour).....	192,000	179,400
		Carrying of franked mail (Post Office).....	55,000	49,800
			19,435,600	14,696,700
		Statutory—Minister of Public Works—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—General Administration, including Grants as Detailed in the Estimates		
		GENERAL ADMINISTRATION, INCLUDING A GRANT OF \$28,000 TO THE CANADIAN GOOD ROADS ASSOCIATION		
		Headquarters		
		Manpower Allocation:		
		Executive		
19	19	Scientific and Professional		
129	139	Administrative and Foreign Service		
142	149	Technical		
49	60	Administrative Support		
221	237	Operational		
3	3			
563	607			
(563)	(607)	Continuing Employment.....	5,477,000	5,362,900
(27)	(21)	Part-time, Seasonal and Casuals.....	115,000	92,300
(590)	(628)	Salaries and Wages.....(1)	5,592,000	5,455,200
		Other Personnel.....(1)	5,000	1,500
		Transportation and Communications.....(2)	486,500	373,400
		Information.....(3)	24,000	26,000
		Professional and Special Services.....(4)	275,000	152,100
		Rentals.....(5)	110,500	79,400
		Purchased Repair and Upkeep.....(6)	12,000	6,300

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Headquarters (Continued)		
		Utilities, Materials and Supplies.....(7)	263,500	359,700
		Acquisition of Equipment.....(9)	87,000	44,500
		Grant to Canadian Good Roads Association.....(10)	28,000	14,000
		All Other Expenditures.....(12)	16,500	13,300
			6,900,000	6,525,400
		Regions		
		Manpower Allocation:		
12	12	Executive		
380	379	Scientific and Professional		
181	174	Administrative and Foreign Service		
398	388	Technical		
724	713	Administrative Support		
86	86	Operational		
1,781	1,752	Continuing Employment.....	13,500,000	11,378,700
(1,781)	(1,752)	Part-time, Seasonal and Casuals.....	300,000	461,400
(75)	(76)			
(1,856)	(1,828)	Salaries and Wages.....(1)	13,800,000	11,840,100
		Other Personnel.....(1)	337,000	442,400
		Transportation and Communications.....(2)	1,335,000	1,250,000
		Information.....(3)	5,500	2,500
		Professional and Special Services.....(4)	160,000	83,700
		Rentals.....(5)	57,500	47,500
		Purchased Repair and Upkeep.....(6)	92,000	110,800
		Utilities, Materials and Supplies.....(7)	565,000	503,000
		Acquisition of Equipment.....(9)	250,000	538,400
		All Other Expenditures.....(12)	30,000	14,100
			16,632,000	14,832,500
		Total, General Administration.....	23,532,000	21,357,900
		(Further Details)		
		Atlantic Region.....	2,991,000	2,688,800
		Quebec Region.....	2,592,000	2,098,400
		Capital Region.....	2,139,000	2,350,100
		Ontario Region.....	2,660,000	2,336,000
		Western Region.....	3,493,000	3,171,200
		Pacific Region.....	2,757,000	2,188,000
			16,632,000	14,832,500
		Headquarters.....	6,900,000	6,525,400
		Total—General Administration.....	23,532,000	21,357,900
		Expenditure		
		1966-67.....	\$ 17,766,973	
		1967-68.....	22,312,243	
		1968-69 (estimated).....	21,277,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		WORK IN THE INTEREST OF FIRE PREVENTION INCLUDING A GRANT OF \$5,000 TO THE CANADIAN JOINT FIRE PREVENTION PUBLICITY COMMITTEE		
		Manpower Allocation:		
10	10	Scientific and Professional		
1	1	Administrative and Foreign Service		
15	10	Technical		
5	5	Administrative Support		
4	4	Operational		
35	30			
(34)	(30)	Continuing Employment.....	335,000	260,000
(1)		Part-time, Seasonal and Casuals.....	6,000	
(35)	(30)	Salaries and Wages.....(1)	341,000	260,000
		Other Personnel.....(1)		1,400
		Transportation and Communications.....(2)	23,000	23,200
		Information.....(3)	15,000	24,500
		Professional and Special Services.....(4)		200
		Purchased Repair and Upkeep.....(6)	1,000	600
		Utilities, Materials and Supplies.....(7)	21,000	8,500
		Acquisition of Equipment.....(9)	1,000	400
		Grant to Canadian Joint Fire Prevention Publicity Committee.....(10)	5,000	5,000
		All Other Expenditures.....(12)	1,000	400
			408,000	324,200
		Expenditure		
		1966-67.....\$ 256,225		
		1967-68.....300,771		
		1968-69 (estimated).....323,000		
		Total, Vote 1.....	23,940,000	21,682,100
		Expenditure		
		1966-67.....\$ 18,023,198		
		1967-68.....22,613,014		
		1968-69 (estimated).....21,600,000		
		ACCOMMODATION SERVICES		
		Vote 5—Maintenance and operation of public build- ings and grounds, including the provision, on a recoverable basis, of accommodation and related services for Canada Pension Plan purposes, and authority to provide assistance to (a) the Inter- national Civil Aviation Organization in the form of office accommodation at less than commercial rates and (b) the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa		
		Capital Region		
		Manpower Allocation:		
1	1	Executive		
85	77	Administrative and Foreign Service		
49	45	Technical		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		Vote 5 (Continued)		
		Capital Region (Continued)		
		Manpower Allocation: (Continued)		
55	51	Administrative Support		
1,210	1,317	Operational		
1,400	1,491	Continuing Employment.....	8,462,000	8,445,000
(1,400)	(1,491)	Part-time, Seasonal and Casuals.....	350,000	300,000
(357)	(353)			
(1,757)	(1,844)	Salaries and Wages..... (1)	8,812,000	8,745,000
		Other Personnel..... (1)	235,000	233,000
		Transportation and Communications..... (2)	405,000	540,500
		Information..... (3)	4,000	
		Professional and Special Services..... (4)	2,193,000	1,950,000
		Rentals..... (5)	21,584,000	18,950,000
		Purchased Repair and Upkeep..... (6)	5,573,000	4,767,000
		Utilities, Materials and Supplies..... (7)	6,975,000	5,700,000
		All Other Expenditures..... (12)	100,000	100,000
			45,881,000	40,985,500
		Less: Amounts Recoverable.....	545,000	
			45,336,000	40,985,500
		Other than Capital Region		
		Manpower Allocation:		
	1	Executive		
	5	Scientific and Professional		
187	169	Administrative and Foreign Service		
41	38	Technical		
58	54	Administrative Support		
2,536	2,655	Operational		
30	30	Local Assistance Abroad		
2,852	2,952	Continuing Employment.....	19,555,000	18,722,000
(2,852)	(2,952)	Part-time, Seasonal and Casuals.....	865,000	765,500
(726)	(755)			
(3,578)	(3,707)	Salaries and Wages..... (1)	20,420,000	19,487,500
		Other Personnel..... (1)	932,000	732,400
		Transportation and Communications..... (2)	885,000	503,800
		Information..... (3)	41,000	11,300
		Professional and Special Services..... (4)	5,461,600	4,895,300
		Rentals..... (5)	20,806,000	18,450,000
		Purchased Repair and Upkeep..... (6)	7,367,000	6,426,600
		Utilities, Materials and Supplies..... (7)	11,090,000	10,045,000
		Construction and Acquisition of Machinery..... (9)	90,000	
		All Other Expenditures..... (12)	20,000	8,400
			67,112,600	60,560,300
		Less: Amounts Recoverable.....	1,216,000	1,618,000
			65,896,600	58,942,300
		Total, Vote 5.....	111,232,600	99,927,800

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		Vote 5 (Continued)		
		Expenditure Revenue		
		1966-67..... \$ 70,221,580 \$3,734,750		
		1967-68..... 84,687,244 6,008,000		
		1968-69 (estimated)..... 98,500,000 6,197,000		
		(Further Details)		
		Atlantic Region.....	9,050,000	7,839,500
		Quebec Region.....	16,260,000	13,927,500
		Capital Region.....	45,336,000	42,062,500
		Ontario Region.....	16,364,000	14,252,250
		Western Region.....	15,152,600	13,138,250
		Pacific Region.....	7,476,000	7,461,500
		London, England.....	764,000	758,800
		Other.....	830,000	487,500
			111,232,600	99,927,800
		Vote 10—Acquisition of equipment and furnishings other than office furnishings..... (9)	1,746,000	1,512,500
		Expenditure		
		1966-67..... \$ 767,450		
		1967-68..... 1,363,240		
		1968-69 (estimated)..... 1,500,000		
		Vote 15—Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of the Estimates		
		NEWFOUNDLAND		
		Baie Verte—Public Building—To Complete.....	55,000	100,000
		Gander—Public Building—Alterations and improvements.....	70,000	
		Harbour Breton—Public Building.....	105,000	
		Marystown—Public Building—To complete.....	300,000	185,000
		St. John's—Public Building.....	100,000	
		Items not required for 1969-70.....		380,000
			630,000	665,000
		Expenditure		
		1966-67..... \$ 96,460		
		1967-68..... 121,409		
		1968-69 (estimated)..... 600,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		NOVA SCOTIA		
		Amherst—Public Building.....	300,000	475,000
		Amherst—Dominion Public Building—Alterations.....	250,000	
		Antigonish—Public Building.....	735,000	250,000
		Bridgewater—Public Building.....	400,000	100,000
		Canso—Public Building—To complete.....	65,000	50,000
		Halifax—Public Building.....	550,000	
		Halifax—Ralston Building—Alterations and Improve- ments.....	80,000	
		Wolfville—Public Building.....	200,000	
		Items not required for 1969-70.....		685,000
			2,580,000	1,560,000
		Expenditure		
		1966-67..... \$ 549,085		
		1967-68..... 127,630		
		1968-69 (estimated)..... 1,500,000		
		NEW BRUNSWICK		
		Buctouche—Public Building.....	70,000	
		Dalhousie—Public Building.....	240,000	
		Newcastle—Public Building—Alterations and Improve- ments.....	150,000	
		Perth—Public Building.....	75,000	
		Saint John—Postal Station "B"—To complete.....	75,000	150,000
		Saint John—Postal Terminal.....	400,000	
		Items not required for 1969-70.....		225,000
			1,010,000	375,000
		Expenditure		
		1966-67..... \$ 122,065		
		1967-68..... 289,104		
		1968-69 (estimated)..... 300,000		
		QUEBEC		
		Amqui—Public Building—Addition Alterations and Improvements.....	114,000	
		Ancienne Lorette—Public Building.....	193,000	
		Beloeil—Public Building.....	200,000	
		Brownsburg—Public Building.....	56,000	
		Cite de Jacques Cartier (Lafleche)—Postal Station— To complete.....	105,000	280,000
		Coaticook—Public Building.....	297,000	200,000
		Cowansville—Public Building—Addition, Alterations and Improvements.....	209,000	
		Drummondville—Public Building—Alterations and Im- provements.....	154,000	
		Granby—Public Building—Improvements.....	80,000	
		Hull—Printing Bureau Building—Alterations and Im- provements.....	323,000	700,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		QUEBEC (Continued)		
		Hull—Public Service Language Centre—Alterations and Improvements.....	85,000	275,000
		Hull—Headquarters Building for Department of Fisheries and Forestry.....	1,400,000	
		Hull—Forest Research Centre.....	750,000	
		Joliette—Public Building—Alterations and Improvements.....	93,000	
		Jonquière—Public Buildings—Alterations and Improvements.....	90,000	
		Lachute—Public Building—Improvements.....	153,000	
		Lac Mégantic—Public Building.....	120,000	75,000
		Levis—Public Building—Alterations and Improvements.....	170,000	
		Magog—Public Building—Improvements.....	59,000	
		Montreal—Customs House—Alterations and Improvements.....	203,000	
		Montreal—National Film Board Buildings—Distribution Branch Building and Improvements.....	1,794,000	700,000
		Montreal—National Revenue Building—Improvements.....	99,000	75,000
		Montreal—Notre Dame de Grace—Postal Station—Alterations and Improvements.....	93,000	
		Montreal—Postal Station "G".....	78,000	
		Montreal—Postal Terminal—Alterations and Improvements.....	2,800,000	1,000,000
		Montreal—1441 St. Urbain Street—Alterations and Improvements.....	65,000	
		New Richmond—Public Building—To complete.....	56,000	175,000
		Princeville—Public Building—Addition and Alterations.....	55,000	
		Quebec—155 Dorchester Street—Alterations and Improvements.....	80,000	
		Quebec—Building for Taxation Division, Department of National Revenue.....	900,000	
		Quebec—Postal Station Beauport.....	150,000	
		Rigaud—Public Building.....	78,000	
		Rock Island—Public Building.....	61,000	
		Ste Agathe des Monts—Public Building.....	100,000	100,000
		Ste Anne de Bellevue—Public Building—Alterations and Improvements.....	95,000	
		Ste Foy—Public Building.....	900,000	800,000
		St. Hyacinthe—Public Building—Alterations and Improvements.....	103,000	
		St. Jerome—Public Building—Alterations and Improvements.....	128,000	
		St. Pascal—Public Building—Addition, Alterations and Improvements.....	73,000	
		Sept Iles—Public Building—Addition and Alterations.....	100,000	165,000
		Shawinigan—Public Building—Alterations and Improvements.....	163,000	
		Thetford Mines—Public Building—Alterations and Improvements.....	135,000	
		Trois Rivières—Public Building—Improvements.....	116,000	
		Valleyfield—Public Building—To complete.....	204,000	675,000
		Ville St. Georges—Public Building—Alterations and Improvements.....	78,000	
		Items not required for 1969-70.....		1,015,000
			13,358,000	6,235,000
		Expenditure		
		1966-67.....	\$ 2,981,371	
		1967-68.....	2,002,397	
		1968-69 (estimated).....	6,000,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		OTTAWA		
		Ottawa—Booth Street—General Purpose Office Building.....	1,300,000	
		Ottawa—Brooke Claxton Building—Alterations and Improvements.....	123,000	70,000
		Ottawa—Building for Department of Transport.....	7,000,000	750,000
		Ottawa—Building for National Police Services, Royal Canadian Mounted Police.....	1,200,000	1,000,000
		Ottawa—Building for Taxation Division, Department of National Revenue.....	10,985,000	8,000,000
		Ottawa—Cartier Square Buildings—Alterations and Improvements.....	107,000	200,000
		Ottawa—Canal East Bank—Central Heating Plant....	1,800,000	
		Ottawa—Central Experimental Farm—Central Heating Plant—Improvements.....	260,000	
		Ottawa—Central Experimental Farm—Improvements to Electrical Distribution System.....	150,000	
		Ottawa—Central Experimental Farm—K. W. Neatby Building—Alterations and Improvements.....	127,000	225,000
		Ottawa—Central Experimental Farm—Plant Research Building—Alterations and Improvements.....	75,000	
		Ottawa—Central Experimental Farm—William Saunders Building—Alterations and Improvements.....	125,000	65,000
		Ottawa—Central Heating Plant on Cliff Street—Improvements.....	1,350,000	750,000
		Ottawa—Confederation Heights—Central Heating Plant—Improvements.....	1,031,000	325,000
		Ottawa—Confederation Square—Site Development....	1,700,000	
		Ottawa—Dominion Bureau of Statistics—Addition, Alterations and Improvements.....	2,100,000	750,000
		Ottawa—Environmental Health Building—Alterations.....	50,000	
		Ottawa—Geomagnetic Laboratory—Landscaping and Drainage.....	100,000	
		Ottawa—Headquarters Building—Royal Canadian Mounted Police—Addition, Alterations and Improvements.....	854,000	1,400,000
		Ottawa—Insurance Building—Addition, Alterations and Improvements.....	220,000	
		Ottawa—Jackson Building—Alterations and Improvements.....	1,850,000	800,000
		Ottawa—Lebreton Flats—Site Development.....	637,000	
		Ottawa—National Defence Medical Centre—Extension of Heating Plant to serve Postal Terminal and Royal Canadian Mounted Police Headquarters.....	1,000,000	
		Ottawa—National Research Council Building—Sussex Drive—Improvements.....	65,000	165,000
		Ottawa—No. 8 Temporary Building—Alterations.....	75,000	
		Ottawa—Parliament Hill—Centre Block—Improvements.....	1,388,000	500,000
		Ottawa—Plouffe Park—Alterations to Warehouse Building.....	177,000	135,000
		Ottawa—Postal Terminal.....	7,000,000	3,200,000
		Ottawa—Research Branch Buildings for the Department of Agriculture.....	400,000	4,500,000
		Ottawa—Rideau Hall Complex—Alterations and Improvements.....	183,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		OTTAWA (Continued)		
		Ottawa—Sir Charles Tupper Building—Alterations and Improvements.....	125,000	
		Ottawa—Supreme Court Building—Alterations and Improvements.....	215,000	
		Ottawa—Surveys and Mapping Building—Alterations and Improvements.....	155,000	75,000
		Ottawa—Towards Relocation of Mines Branch, Department of Energy, Mines and Resources.....	60,000	5,500,000
		Ottawa—Tunney's Pasture—Central Heating Plant—Addition, Alterations and Improvements.....	1,460,000	510,000
		Ottawa—Tunney's Pasture—Finance Building and Annex—Improvements.....	175,000	
		Ottawa—Tunney's Pasture—Office Building for Government Departments.....	2,798,000	6,000,000
		Ottawa—Tunney's Pasture—Water Supply Main.....	70,000	
		Ottawa—Veterans Memorial Building—Alterations and Improvements.....	60,000	
		Ottawa—Victoria Museum—Alterations.....	300,000	
		Ottawa—Virus Laboratory—Alterations and Improvements.....	130,000	
		Items not required for 1969-70.....		6,670,000
			48,980,000	41,590,000
		Expenditure		
		1966-67..... \$ 11,531,789		
		1967-68..... 24,777,090		
		1968-69 (estimated)..... 40,000,000		
		ONTARIO (OTHER THAN OTTAWA)		
		Alexandria—Public Building.....	95,000	
		Ansonville—Public Building.....	91,000	
		Belleville—Public Building.....	350,000	
		Blackburn—Public Building.....	60,000	
		Burlington—Public Building.....	150,000	
		Campbellford—Public Building.....	150,000	
		Carleton Place—Public Service Commission—Training Centre—Improvements.....	75,000	
		Chatham—Public Building—Improvements—To complete.....	267,000	135,000
		Dunnville—Public Building—Addition and Improvements.....	150,000	
		Eastview—Postal Station.....	297,000	160,000
		Eganville—Public Building.....	96,000	
		Elora—Public Building.....	75,000	
		Frankford—Public Building.....	66,000	
		Gananoque—Public Building—To complete.....	252,000	330,000
		Hamilton—National Revenue Building—Improvements—To complete.....	740,000	260,000
		Kemptville—Public Building.....	220,000	
		Kemptville—Public Service Commission—Training Centre—Improvements.....	75,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		ONTARIO (OTHER THAN OTTAWA) (Continued)		
		Kenora—Public Building—To complete.....	774,000	620,000
		Kingston—Public Building—Improvements.....	342,000	
		London—Letter Carrier Depot No. 1—To complete....	135,000	185,000
		London—Postal Terminal "A"—Improvements—To complete.....	235,000	275,000
		Malton—Public Building.....	200,000	
		Manitowaning—Public Building—Addition and Alter- ations.....	110,000	
		Markham—Public Building—Addition and Alterations.	120,000	
		Niagara Falls—Customs Building—Improvements—To complete.....	130,000	60,000
		Niagara Falls—Public Building—Improvements—To complete.....	145,000	80,000
		North Bay—Public Building—Alterations and Im- provements—To complete.....	261,000	115,000
		Petawawa—Public Building.....	300,000	
		Pickering—Public Building.....	100,000	
		Prescott—Public Building—Addition and Alterations...	107,000	
		Sarnia—Public Building—Improvements—To complete	503,000	210,000
		Sioux Lookout—Public Building—Addition and Alter- ations.....	50,000	
		Schreiber—Public Building.....	50,000	
		Smiths Falls—Public Building—Addition and Alter- ations.....	120,000	
		St. Catharines—Public Building—Improvements.....	359,000	
		Sudbury—Public Building—Alterations and Improve- ments—To complete.....	244,000	255,000
		Tavistock—Public Building.....	51,000	
		Toronto—Building for Meteorological Branch, Depart- ment of Transport.....	2,940,000	
		Toronto—Mackenzie Building—Alterations.....	70,000	
		Toronto—Postal Terminal "A"—Improvements—To complete.....	50,000	500,000
		Toronto—Sir Arthur Meighen Building—Improve- ments—To complete.....	1,300,000	350,000
		Toronto—Sir William Mullock Building—Improvements	240,000	
		Walkerton—Public Building—To complete.....	265,000	200,000
		Willowdale—Public Building—Improvements.....	70,000	
		Windsor—Public Building—Improvements.....	50,000	440,000
		Windsor—Postal Station "A".....	250,000	
		Items not required for 1969-70.....		3,855,000
			12,780,000	8,030,000
		Expenditure		
		1966-67..... \$	1,608,954	
		1967-68.....	2,821,343	
		1968-69 (estimated).....	7,500,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		MANITOBA		
		Fort Churchill—Site Development and Improvements.	175,000	250,000
		Gimli—Public Building.....	125,000	
		Lynn Lake—Public Building—Addition, Alterations and Improvements.....	125,000	
		Morden—Public Building.....	280,000	
		Snow Lake—Public Building.....	77,000	
		Steinbach Public Building—Addition and Alterations..	90,000	
		Winnipeg—Federal Building—Improvements.....	250,000	
		Winnipeg—General Post Office—Alterations.....	50,000	
		Winnipeg—Letter Carrier Depot "M".....	205,000	
		Winnipeg—National Revenue Building—Addition, Al- terations and Improvements—To complete.....	210,000	1,665,000
		Items not required for 1969-70.....		200,000
			1,587,000	2,115,000
		Expenditure		
		1966-67..... \$ 1,680,579		
		1967-68..... 1,222,877		
		1968-69 (estimated)..... 1,800,000		
		SASKATCHEWAN		
		Canora—Public Building.....	200,000	
		Fort Qu'Appelle—Public Building—Alterations.....	85,000	
		Regina—Motherwell Building—Improvements.....	50,000	
		Regina—Post Office Building—Improvements.....	325,000	
		Regina—Unemployment Insurance Commission Build- ing—Improvements.....	75,000	
		Saskatoon—Federal Building—Improvements.....	355,000	
		Saskatoon—London Building—Alterations.....	150,000	115,000
		Tisdale—Public Building.....	200,000	
		Wynyard—Public Building.....	280,000	
		Items not required for 1969-70.....		170,000
			1,720,000	285,000
		Expenditure		
		1966-67..... \$ 43,260		
		1967-68..... 210,270		
		1968-69 (estimated)..... 280,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		ALBERTA		
		Bowden—Public Building.....	76,000	
		Calgary—Customs Building—Alterations and Improve- ments.....	106,000	
		Calgary—Federal Building—Alterations and Improve- ments.....	80,000	
		Calgary—Letter Carrier Depot No. 5.....	220,000	
		Carstairs—Public Building.....	52,000	
		Edmonton—Inspection Building for Industry, Trade and Commerce.....	225,000	
		Edmonton—Oliver Building—Improvements.....	93,000	
		Edmonton—Unemployment Insurance Commission Building—Improvements.....	64,000	
		Fairview—Public Building.....	150,000	
		High Prairie—Public Building—Addition and Alter- ations.....	140,000	
		Spirit River—Public Building.....	61,000	
		Wetaskiwin—Public Building.....	214,000	285,000
		Items not required for 1969-70.....		380,000
			1,481,000	665,000
		Expenditure		
		1966-67..... \$ 2,398,019		
		1967-68..... 246,548		
		1968-69 (estimated)..... 600,000		
		BRITISH COLUMBIA		
		Chilliwack—Public Building.....	500,000	
		Cranbrook—Public Building—To complete.....	415,000	300,000
		Kelowna—Public Building.....	800,000	295,000
		New Westminster—Public Building—Improvements....	525,000	85,000
		Port Coquitlam—Public Building—Addition, Alter- ations and Improvements.....	110,000	
		Terrace—Public Building—Addition and Alterations— To complete.....	170,000	150,000
		Vancouver—Customs Building—Alterations and Im- provements.....	465,000	70,000
		Vancouver—Postal Terminal—Improvements—to com- plete.....	400,000	500,000
		Vancouver—Postal Station "F"—Addition and Alter- ations.....	60,000	
		Vernon—Public Building—Improvements.....	154,000	
		Items not required for 1969-70.....		330,000
			3,599,000	1,730,000
		Expenditure		
		1966-67..... \$ 1,788,984		
		1967-68..... 171,791		
		1968-69 (estimated)..... 1,600,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		YUKON AND NORTHWEST TERRITORIES		
		Fort Simpson—Housing for Federal Government Employees.....	260,000	
		Inuvik—Public Building—Alterations.....	75,000	
		Yellowknife—Public Building—Alterations.....	59,000	
		Item not required for 1969-70.....		1,450,000
			394,000	1,450,000
		Expenditure		
		1966-67..... \$ 1,315,869		
		1967-68..... 1,683,977		
		1968-69 (estimated)..... 600,000		
		IMPROVEMENTS GENERALLY		
		Capital Region.....	1,616,000	1,500,000
		Other than Capital Region.....	3,410,000	2,961,800
			5,026,000	4,461,800
		Expenditure		
		1966-67..... \$ 2,704,376		
		1967-68..... 5,613,551		
		1968-69 (estimated)..... 5,000,000		
		ADVANCE PLANNING OF PROJECTS INCLUDING ACQUISITION OF SITES.....	4,575,000	3,000,000
		Expenditure		
		1966-67..... \$ 1,954,762		
		1967-68..... 2,040,429		
		1968-69 (estimated)..... 5,000,000		
		BALANCES REQUIRED TO COMPLETE ANY PROJECTS UNDERTAKEN IN PREVIOUS FISCAL YEARS AND FOR WHICH NO SPECIFIC PROVISION IS MADE IN THE FISCAL YEAR 1969-70.....	1,343,000	2,000,000
		Expenditure		
		1966-67..... \$ 1,095,238		
		1967-68..... 3,009,505		
		1968-69 (estimated)..... 1,800,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
(141)	(129)	MISCELLANEOUS WORKS NOT OTHERWISE PROVIDED FOR INCLUDING EXPENDITURES ON OTHER THAN FEDERAL PROPERTY.....	4,423,000	5,600,000
		Expenditure		
		1966-67..... \$ 1,986,053		
		1967-68..... 3,355,405		
		1968-69 (estimated)..... 5,420,000		
		Total, Vote 15..... (8)	103,486,000	79,761,800
		Expenditure		
		1966-67..... \$ 31,856,864		
		1967-68..... 47,693,326		
		1968-69 (estimated)..... 78,000,000		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		Vote 20—Operation and Maintenance		
		REMEDIAL WORKS WHERE DAMAGES ARE CAUSED BY, OR ENDANGER, NAVIGATION OR FEDERAL GOVERNMENT STRUCTURES		
(8)	(8)	Repair and Upkeep..... (6)	195,000	203,400
		Contributions..... (10)	125,000	141,600
			320,000	345,000
		Expenditure		
		1966-67..... \$ 163,681		
		1967-68..... 244,397		
		1968-69 (estimated)..... 340,000		
		SPECIAL STUDIES AND SURVEYS; REPAIRS AND UPKEEP, INCLUDING RECONSTRUCTION AND REPLACEMENTS FOR THE MAINTENANCE OF SER- VICES; NO NEW WORKS TO BE UNDERTAKEN		
(118)	(143)	Manpower Allocation: Part-time, Seasonal and Casuals.....	435,000	510,000
		Salaries and Wages..... (1)	435,000	510,000
		Other Personnel..... (1)	57,700	59,300
		Transportation and Communications..... (2)	20,200	24,000
		Professional and Special Services..... (4)	235,700	33,400
		Rentals..... (5)	4,500	2,700

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 20 (Continued)		
		SPECIAL STUDIES (Continued)		
		Purchased Repair and Upkeep.....(6)	3,370,600	3,754,700
		Utilities, Materials and Supplies.....(7)	34,800	7,100
		Acquisition of Equipment.....(9)	1,000	1,200
		All Other Expenditures.....(12)	1,500	
			4,161,000	4,392,400
		Expenditure		
		1966-67.....\$ 3,595,570		
		1967-68.....3,780,500		
		1968-69 (estimated).....4,385,000		
		MAINTENANCE AND OPERATION OF DREDGING PLANT AND OTHER MARINE VESSELS		
		Manpower Allocation:		
126	131	Technical		
124	121	Operational		
250	252			
(250)	(252)			
(145)	(131)	Continuing Employment.....	1,222,300	1,722,000
		Part-time, Seasonal and Casuals.....	217,200	140,700
(395)	(383)	Salaries and Wages.....(1)	1,439,500	1,862,700
		Other Personnel.....(1)	920,900	408,700
		Transportation and Communications.....(2)	41,500	28,500
		Professional and Special Services.....(4)	21,600	11,500
		Rentals.....(5)	67,500	66,100
		Purchased Repair and Upkeep.....(6)	509,000	406,000
		Utilities, Materials and Supplies.....(7)	485,400	409,700
		Acquisition of Equipment.....(9)	18,800	15,000
		All Other Expenditures.....(12)	4,200	9,300
			3,508,400	3,217,500
		(Further Details)		
		Atlantic Region.....	1,072,200	1,122,000
		Quebec Region.....	560,000	447,500
		Ontario Region.....	22,500	22,000
		Western Region.....	781,500	662,000
		Pacific Region.....	1,072,200	964,000
			3,508,400	3,217,500
		Expenditure Revenue		
		1966-67.....\$ 2,825,857 \$ 42,168		
		1967-68.....2,779,700 84,900		
		1968-69 (estimated).....3,202,500 90,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 20 (Continued)		
		MAINTENANCE AND OPERATION OF GRAVING DOCKS, LOCKS AND DAMS		
		Manpower Allocation: Administrative Support Operational		
2 90	2 82			
92 (92) (9)	84 (84) (9)	Continuing Employment.....	513,500	460,000
		Part-time, Seasonal and Casuals.....	46,000	47,300
(101)	(93)	Salaries and Wages.....(1)	559,500	507,300
		Other Personnel.....(1)	23,900	5,800
		Transportation and Communications.....(2)	7,100	4,800
		Professional and Special Services.....(4)	21,500	16,500
		Rentals.....(5)	.....	600
		Purchased Repair and Upkeep.....(6)	77,200	71,500
		Utilities, Materials and Supplies.....(7)	144,000	120,400
		All Other Expenditures.....(12)	57,600	45,300
			890,800	772,200
		(Further Details)		
		Graving Docks		
		Champlain, Quebec.....	216,600	177,550
		Lorne, Quebec.....	148,900	123,650
		Selkirk Repair Slip, Manitoba.....	2,000	2,000
		Esquimalt, British Columbia.....	283,000	240,000
		Locks and Dams		
		Quinze Dam, Quebec.....	41,000	31,750
		Latchford Dam, Ontario.....	2,100	1,700
		Temiskaming Dams, Ontario.....	38,100	36,250
		French River Dams, Ontario.....	29,000	24,400
		St. Andrew's Lock and Dam, Manitoba.....	71,500	79,900
		Okanagan Flood Control Project.....	54,000	45,000
		Generally.....	4,600	10,000
			890,800	772,200
		Expenditure Revenue		
		1966-67.....\$ 913,467 \$ 457,294		
		1967-68.....813,587 773,116		
		1968-69 (estimated).....769,500 775,000		
		Total, Vote 20.....	8,880,200	8,727,100
		Expenditure Revenue		
		1966-67.....\$ 7,498,575 \$ 499,462		
		1967-68.....7,618,184 853,016		
		1968-69 (estimated).....8,697,000 865,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 25—Construction or Acquisition of Equipment		
		DREDGING—CONSTRUCTION OR ACQUISITION OF EQUIPMENT		
		Construction and Acquisition of Equipment..... (9)	180,000	454,400
		(Further Details)		
		Atlantic Region.....	42,000	350,000
		Quebec Region.....	4,000	59,900
		Western Region.....	85,000	38,500
		Pacific Region.....	49,000	6,000
			180,000	454,400
		Expenditure		
		1966-67..... \$ 252,810		
		1967-68..... 338,001		
		1968-69 (estimated)..... 450,000		
		GRAVING DOCKS, LOCKS AND DAMS—CONSTRUC- TION AND ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction and Acquisition of Buildings, Works and Land..... (8)		11,000
		Acquisition of Equipment..... (9)	43,000	30,000
			43,000	41,000
		(Further Details)		
		Graving Docks		
		Champlain, Quebec.....	1,500	1,200
		Lorne, Quebec.....	1,500	1,300
		Selkirk Repair Slip, Manitoba.....	10,000	6,500
		Esquimalt, British Columbia.....		1,000
		Locks and Dams		
		Quinze Dam, Quebec.....	10,000	4,400
		Latchford Dam, Ontario.....	2,000	3,200
		Temiskaming Dam, Ontario and Quebec.....	13,000	13,400
		Rideau Falls, Ontario.....	5,000	5,000
		St. Andrew's Lock and Dam, Manitoba.....		5,000
			43,000	41,000
		Expenditure		
		1966-67..... \$ 769,659		
		1967-68..... 533,557		
		1968-69 (estimated)..... 40,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 25 (Continued)		
		Total, Vote 25	223,000	495,400
		Expenditure		
		1966-67..... \$ 1,022,469		
		1967-68..... 871,558		
		1968-69 (estimated)..... 490,000		
		Vote 30—Construction, acquisition, major repairs and improvements of, and plans and sites for harbour and river works (including expendi- tures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of the Estimates		
		NEWFOUNDLAND		
		Bay de Verde—Wharf reconstruction.....	110,000	
		Branch—Breakwater repairs.....	105,000	
		Cornerbrook—Towards Harbour improvements.....	1,165,000	200,000
		Gooseberry Cove—Breakwater—Wharf reconstruction..	120,000	
		Harbour Breton—Wharf reconstruction.....	150,000	
		Holyrood—King's Wharf repairs.....	75,000	
		Port aux Basques—Wharf reconstruction and extension..	150,000	
		Port aux Choix—Wharf reconstruction.....	155,000	
		Southern Harbour—Wharf reconstruction.....	55,000	
		Items not required for 1969-70.....		2,885,000
			2,085,000	3,085,000
		Expenditure		
		1966-67..... \$ 4,025,692		
		1967-68..... 5,196,845		
		1968-69 (estimated)..... 2,950,000		
		NOVA SCOTIA		
		Country Harbour—Wharf and dredging—To complete..	150,000	100,000
		Digby—Harbour improvements.....	375,000	500,000
		Meteghan—Harbour improvements.....	150,000	
		New Harbour—Breakwater.....	100,000	
		North Sydney—Harbour improvements.....	50,000	
		Point Tupper—Residual cost of oil terminal wharf after application of the Cape Breton Development Cor- poration grant (\$4.5 million) subject to full recovery from British American Oil Company Limited, on a long-term annual payment basis.....	2,000,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		NOVA SCOTIA (Continued)		
		Saulnierville—Wharf and Breakwater repairs.....	200,000	230,000
		Yarmouth—Harbour improvements.....	50,000	110,000
		Items not required for 1969-70.....		120,000
			3,075,000	1,060,000
		Expenditure		
		1966-67..... \$ 2,989,801		
		1967-68..... 1,576,940		
		1968-69 (estimated)..... 1,000,000		
		PRINCE EDWARD ISLAND		
		Alberton—Retaining wall.....	65,000	
		Naufrage—Breakwater extension.....	75,000	
		Items not required for 1969-70.....		140,000
			140,000	140,000
		Expenditure		
		1966-67..... \$ 264,025		
		1967-68..... 477,196		
		1968-69 (estimated)..... 140,000		
		NEW BRUNSWICK		
		Bathurst—Dredging.....	75,000	80,000
		Campbellton—Dredging.....	90,000	75,000
		Dalhousie—Dredging.....	55,000	55,000
		Mallock's Beach—Breakwater repairs.....	110,000	
		North Head—Ferry terminal improvements.....	160,000	
		Shippegan Gully—West breakwater reconstruction.....	320,000	
		St. Edward—Breakwater improvements.....	65,000	
		Saint John—(Courtenay Bay)—Dredging.....	500,000	475,000
		Items not required for 1969-70.....		2,765,000
			1,375,000	3,450,000
		Expenditure		
		1966-67..... \$ 4,370,732		
		1967-68..... 6,170,000		
		1968-69 (estimated)..... 3,250,000		
		QUEBEC		
		Baie Comeau—Harbour repairs and improvements....	70,000	80,000
		Baie Johan Beetz—Wharf—To complete.....	150,000	235,000
		Cap de la Madeleine—Retaining wall.....	55,000	
		Chandler—Harbour Development—Towards Federal Government's share of cost.....	2,500,000	700,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		QUEBEC (Continued)		
		Forestville—Breakwater repairs.....	100,000	
		Grand Riviere—Landing reconstruction.....	55,000	
		La Tabatiere—Wharf extension—To complete.....	80,000	125,000
		Matane—Harbour improvements—To complete.....	1,200,000	2,835,000
		Rimouski—Dredging.....	150,000	
		Riviere-au-Renard—Harbour improvements—To complete.....	420,000	540,000
		Riviere au Tonnerre—Dredging.....	260,000	
		St. Charles River—River Control Structure—To complete.....	500,000	1,200,000
		Sept Iles—Harbour repairs.....	50,000	150,000
		Varennnes—Retaining wall.....	100,000	
		Vercheres—Retaining wall.....	170,000	
		Items not required for 1969-70.....		1,600,000
			5,860,000	7,465,000
		Expenditure		
		1966-67..... \$ 4,447,535		
		1967-68..... 10,692,188		
		1968-69 (estimated)..... 7,250,000		
		ONTARIO		
		Amherstburg—Shore protection.....	65,000	
		Haileybury—Wharf and breakwater reconstruction—To complete.....	53,000	105,000
		Hamilton—Dredging.....	50,000	
		Kincardine—Reconstruction harbour walls.....	213,500	
		Kingston—Breakwater and Dredging—To complete.....	161,000	220,000
		Lakehead—Harbour repairs and improvements—To complete.....	655,000	865,000
		McDiarmid—Breakwater extension.....	73,000	
		Oshawa—Harbour improvements.....	50,000	
		Port Burwell—Harbour improvements.....	287,500	350,000
		Port Stanley—Harbour improvements.....	188,000	220,000
		Rondeau (Erieau)—Harbour repairs and improvements—To complete.....	145,000	130,000
		Sarnia—Harbour repairs and improvements.....	95,000	
		Toronto—Harbour repairs and improvements.....	50,000	50,000
		Items not required for 1969-70.....		1,120,000
			2,086,000	3,060,000
		Expenditure		
		1966-67..... \$ 5,016,969		
		1967-68..... 2,705,466		
		1968-69 (estimated)..... 2,900,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		MANITOBA AND SASKATCHEWAN		
		Lockport Dam—Improvements.....	315,000	
		Warrens Landing—Wharf.....	100,000	
		Items not required for 1969-70.....		50,000
			415,000	50,000
		Expenditure		
		1966-67..... \$.....		
		1967-68..... 212,026		
		1968-69 (estimated).....		
		ALBERTA AND NORTHWEST TERRITORIES		
		Canyon Creek—Harbour repairs and improvements....	60,000	
		Expenditure		
		1966-67..... \$ 144,310		
		1967-68..... 44,723		
		1968-69 (estimated).....		
		BRITISH COLUMBIA		
		Bella Coola—Wharf improvements.....	360,000	
		Deep Bay—Wharf improvements.....	76,000	
		Fraser River—Improvements.....	1,576,000	1,455,000
		Kitkatla—Harbour improvements.....	150,000	
		New Westminster—Wharf reconstruction.....	186,000	
		Port Hardy—Boat harbour repairs.....	90,000	
		Prince Rupert—Towards deep sea terminal.....	50,000	100,000
		Sandspit—Wharf renewal.....	168,000	
		Sidney (Beacon Avenue)—Approach renewal.....	85,000	
		Sointula—Wharf improvements.....	64,000	
		Vancouver—First Narrows—Dredging.....	2,000,000	
		Items not required for 1969-70.....		100,000
			4,805,000	1,655,000
		Expenditure		
		1966-67..... \$ 3,092,816		
		1967-68..... 3,657,896		
		1968-69 (estimated)..... 1,550,000		
		REMEDIAL WORKS WHERE DAMAGES ARE CAUSED BY, OR ENDANGER, NAVIGATION OR FEDERAL GOVERNMENT STRUCTURES.....	198,000	150,000
		Expenditure		
		1966-67..... \$ 272,828		
		1967-68..... 136,734		
		1968-69 (estimated)..... 140,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		DREDGING—CONTRACT AND DAY LABOUR WORK.....	971,000	780,000
		Expenditure		
		1966-67..... \$ 1,116,272		
		1967-68..... 885,366		
		1968-69 (estimated)..... 720,000		
		ADVANCE PLANNING OF PROJECTS INCLUDING ACQUISITION OF SITES.....	525,000	555,000
		Expenditure		
		1966-67..... \$ 462,823		
		1967-68..... 329,107		
		1968-69 (estimated)..... 500,000		
		BALANCES REQUIRED TO COMPLETE ANY PROJECTS UNDER- TAKEN IN PREVIOUS FISCAL YEARS AND FOR WHICH NO SPECIFIC PROVISION IS MADE IN THE FISCAL YEAR 1969-70.....	309,000	405,000
		Expenditure		
		1966-67..... \$ 950,491		
		1967-68..... 1,503,539		
		1968-69 (estimated)..... 400,000		
		MISCELLANEOUS WORKS NOT OTHERWISE PROVIDED FOR INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY.....	2,316,000	2,050,000
		Expenditure		
		1966-67..... \$ 1,860,729		
		1967-68..... 1,668,312		
		1968-69 (estimated)..... 2,000,000		
(203)	(264)	Total, Vote 30..... (8)	24,220,000	23,905,000
		Expenditure		
		1966-67..... \$ 29,015,023		
		1967-68..... 35,256,338		
		1968-69 (estimated)..... 22,800,000		
		Statutory—Dry Dock Subsidies—Canadian Vickers Limited, Montreal..... (10)	180,000	180,000
		Expenditure		
		1966-67..... \$ 180,000		
		1967-68..... 180,000		
		1968-69 (estimated)..... 180,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES		
		Vote 35—Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge		
6	6	Manpower Allocation:		
151	179	Technical		
		Operational		
157	185			
(157)	(185)	Continuing Employment.....	1,083,900	1,078,000
(135)	(148)	Part-time, Seasonal and Casuals.....	482,000	480,800
(292)	(333)	Salaries and Wages.....(1)	1,565,900	1,558,800
		Other Personnel.....(1)	389,700	471,200
		Transportation and Communications.....(2)	84,300	81,400
		Information.....(3)	200	
		Professional and Special Services.....(4)	158,000	194,000
		Rentals.....(5)	16,000	3,600
		Purchased Repair and Upkeep.....(6)	3,440,300	3,527,700
		Utilities, Materials and Supplies.....(7)	1,194,400	1,304,600
		Acquisition of Equipment.....(9)	305,500	350,100
		All Other Expenditures.....(12)	15,700	7,200
			7,170,000	7,498,600
		Less—Operating expenses of the New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....(13)	193,900	157,500
			6,976,100	7,341,100
		(Further Details)		
		Burlington Canal Bridge.....	210,300	90,875
		Kingston, LaSalle Causeway.....	74,800	47,125
		New Westminster Bridge.....	193,900	157,500
		Bridges Generally.....	190,800	149,300
		Northwest Highway System.....	6,500,200	7,053,800
			7,170,000	7,498,600
		Less—Operating expenses of the New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....(13)	193,900	157,500
			6,976,100	7,341,100
		Expenditure Revenue		
		1966-67..... \$ 6,037,444 \$ 203,631		
		1967-68..... 6,651,628 207,860		
		1968-69 (estimated)..... 6,800,000 211,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued)		
		Vote 40—Construction, Acquisition, Major Repairs and Improvements of, and Plans and Sites for, the Roads, Bridges and Other Engineering Works listed in the Details of the Estimates, provided that the amounts within the vote to be expended on individually listed projects may be increased or decreased subject to the approval of Treasury Board		
		INTERNATIONAL AND INTERPROVINCIAL BRIDGES AND OTHER PROJECTS		
		Calumet-Bryson Bridge, Quebec—Federal Government's share of the cost—To complete.....	235,000	100,000
		Towards Federal Government's share of the cost of constructing Highway No. 6 in the Counties of Matane and Gaspé North, Quebec.....	2,000,000	2,000,000
		Ottawa—Alexandra Bridge—Repainting.....	150,000	200,000
		Ottawa—Laurier Avenue Bridge—Repairs.....	56,000	
		Increasing the vertical clearance at the Kingston LaSalle Causeway—To complete.....	75,000	500,000
		Churchill—Construction of Water and Sewage System for Churchill, Manitoba.....	400,000	
		Churchill, Manitoba—Water Supply Line Replacement.....	600,000	
		Northwest Highway System—Paving airport road....	150,000	
		Northwest Highway System—Reconstruction of bridges	2,000,000	2,000,000
		Northwest Highway System—Reconstruction and paving—Mile 904.5 to Mile 928.....	700,000	
		Northwest Highway System—Paving through Fort Nelson, British Columbia.....	165,000	165,000
		Destruction Bay, Y.T.—Install sewage system and lagoon.....	70,000	
		Items not required for 1969-70.....		5,730,000
			6,601,000	10,695,000
		Expenditure		
		1966-67..... \$ 7,779,525		
		1967-68..... 10,223,351		
		1968-69 (estimated)..... 9,560,000		
		ADVANCE PLANNING, BALANCES REQUIRED TO COMPLETE PROJECTS UNDERTAKEN IN PREVIOUS YEARS FOR WHICH NO SPECIFIC PROVISION IS MADE IN 1969-70, AND MISCELLANEOUS WORKS.....	344,000	200,000
		Expenditure		
		1966-67..... \$ 189,997		
		1967-68..... 182,410		
		1968-69 (estimated)..... 190,000		
(26)	(26)	Total, Vote 40..... (8)	6,945,000	10,895,000
		Expenditure		
		1966-67..... \$ 7,969,522		
		1967-68..... 10,405,761		
		1968-69 (estimated)..... 9,750,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued)		
		Statutory—Trans-Canada Highway—Contributions to the Provinces under terms of the Trans-Canada Highway Act, (Chap. 269, R.S., as amended).....(10)	45,000,000	45,000,000
		Expenditure		
		1966-67..... \$ 81,015,489		
		1967-68..... 64,737,684		
		1968-69 (estimated)..... 45,000,000		
		Vote 50—Trans-Canada Highway—Construction through National Parks.....(8)	50,000	212,000
		Expenditure		
		1966-67..... \$ 543,487		
		1967-68..... 1,997,526		
		1968-69 (estimated)..... 200,000		
		TESTING LABORATORIES		
		Vote 55—Operation and Maintenance		
21	20	Manpower Allocation:		
2	2	Scientific and Professional		
71	74	Administrative and Foreign Service		
10	9	Technical		
6	5	Administrative Support		
		Operational		
110	110			
(110)	(110)	Continuing Employment.....	824,000	775,000
(26)	(25)	Part-time, Seasonal and Casuals.....	89,600	87,000
(136)	(135)	Salaries and Wages.....(1)	913,600	862,000
		Other Personnel.....(1)	1,600	1,450
		Transportation and Communications.....(2)	69,800	60,700
		Information.....(3)	100	100
		Professional and Special Services.....(4)	20,700	3,000
		Rentals.....(5)	31,600	28,800
		Purchased Repair and Upkeep.....(6)	15,400	12,000
		Utilities, Materials and Supplies.....(7)	98,400	95,700
		Acquisition of Equipment.....(9)	64,200	79,200
		All Other Expenditures.....(12)	500	250
			1,215,900	1,143,200
		Expenditure		
		1966-67..... \$ 1,176,303		
		1967-68..... 1,241,508		
		1968-69 (estimated)..... 1,129,550		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		CANADIAN GOVERNMENT EXHIBITION COMMISSION		
		Vote 60—Operation and Maintenance		
		Manpower Allocation:		
1	1	Executive		
32	48	Administrative and Foreign Service		
28	28	Technical		
31	36	Administrative Support		
5	5	Operational		
9	9	Local Assistance Abroad		
106	127			
(106)	(127)	Continuing Employment.....	1,097,000	1,007,000
(178)	(178)	Part-time, Seasonal and Casuals.....	1,063,000	687,000
(284)	(305)	Salaries and Wages..... (1)	2,160,000	1,694,000
		Other Personnel..... (1)	41,000	38,000
		Transportation and Communications..... (2)	886,000	636,000
		Professional and Special Services..... (4)	763,000	652,000
		Rentals..... (5)	485,000	435,000
		Purchased Repair and Upkeep..... (6)	12,000	10,000
		Utilities, Materials and Supplies..... (7)	1,898,000	1,596,000
		Acquisition of Equipment..... (9)	73,000	140,000
		All Other Expenditures..... (12)	28,000	24,800
			6,346,000	5,225,800
		Less: Amounts Recoverable..... (13)	4,830,000	
			1,516,000	5,225,800
		Expenditure		
		1966-67..... \$ 4,258,186		
		1967-68..... 4,991,000		
		1968-69 (estimated)..... 5,225,000		

REGIONAL ECONOMIC EXPANSION

REGIONAL ECONOMIC EXPANSION

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Regional Economic Expansion—Salary and Motor Car Allowance (Details, page 338).....	17,000	17,000		
1	Administration, Operation and Maintenance (Details, page 338).....	20,603,800	18,061,200	2,542,600	
5	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Avon River Causeway Dam project and for Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development (Details, page 339)	10,289,000	11,482,400		1,193,400
10	Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates (Details, page 339).....	152,956,500	107,136,000	45,820,500	
(S)	Federal share of costs of trunk highway program for the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick, in accordance with agreements entered into with the Provinces (Details, page 340).....	7,884,000	17,077,000		9,193,000
(S)	Federal share of the cost of special housing assistance and mobility assistance to residents of Bell Island, Newfoundland (Details, page 340).....	150,000	350,000		200,000
		191,883,300	154,106,600	37,776,700	
	SUMMARY				
	To be voted	183,849,300	136,679,600	47,169,700	
	Authorized by Statute	8,051,000	17,444,000		9,393,000
		191,900,300	154,123,600	37,776,700	
	B—NATIONAL CAPITAL COMMISSION				
20	Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region (Details, page 341).....	10,700,000	9,500,000	1,200,000	
25	Payment to the National Capital Fund (Details, page 342).....	13,800,000	15,000,000		1,200,000
		24,500,000	24,500,000		

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—CAPE BRETON DEVELOPMENT CORPORATION				
(S)	Payments to the Cape Breton Development Corporation pursuant to sections 19 and 24 of the Cape Breton Development Corporation Act (Details, page 343).....	13,500,000	10,500,000	3,000,000	
35	Payment to the Cape Breton Development Corporation to be applied by the Corporation in payment of the losses incurred in the operation and maintenance in the calendar year 1969 of the coal mining and related works and undertakings acquired by the Corporation under section 9 of the Cape Breton Development Corporation Act, including administrative expenses chargeable to the Coal Division and, notwithstanding section 31 (2) of the said Act, for grants to municipalities on Cape Breton Island not exceeding an amount equal to the taxes that might have been levied for their 1969 fiscal year by the municipalities in respect of the personal property of the Corporation if the Corporation were not an agent of Her Majesty (Details, page 343).....	22,000,000	20,000,000	2,000,000	
—	Appropriation not required for 1969-70 (Details, page 343).....		930,000		930,000
		35,500,000	31,430,000	4,070,000	
	SUMMARY				
	To be voted.....	22,000,000	20,930,000	1,070,000	
	Authorized by Statute.....	13,500,000	10,500,000	3,000,000	
		35,500,000	31,430,000	4,070,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	553,400	1,213,200
		Accommodation (in this Department's own Buildings).....	455,000	594,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	194,800	522,800
		Contributions to Superannuation Account (Treasury Board).....	2,130,800	1,455,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	154,200	207,000
		Employee surgical-medical insurance premiums (Treasury Board).....	68,000	38,100
		Employee compensation payments (Department of Labour).....	28,300	15,500
		Carrying of franked mail (Post Office).....	100,000	35,000
			3,684,500	4,082,100
		Statutory—Minister of Regional Economic Expansion—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—Administration, Operation and Maintenance		
		Manpower Allocation:		
17	13	Executive		
136	190	Scientific and Professional		
292	182	Administrative and Foreign Service		
316	411	Technical		
338	337	Administrative Support		
345	270	Operational		
1,444	1,403			
(1,384)	(1,403)			
(365)	(388)			
		Continuing Employment.....	11,645,400	9,664,900
		Part-time, Seasonal and Casuals.....	719,800	989,200
(1,749)	(1,791)			
		Salaries and Wages.....(1)	12,365,200	10,654,100
		Other Personnel.....(1)	289,300	230,400
		Transportation and Communications.....(2)	1,537,500	1,172,000
		Information.....(3)	656,300	707,200
		Professional and Special Services.....(4)	2,647,000	2,380,500
		Rentals.....(5)	305,500	201,400
		Purchased Repair and Upkeep.....(6)	1,255,000	1,334,400
		Utilities, Materials, Supplies and Livestock.....(7)	1,349,200	1,228,300
		Acquisition of Equipment and Furnishings.....(9)	142,000	13,900
		Other Expenditures.....(12)	56,800	139,000
			20,603,800	18,061,200
		Expenditure Revenue		
		1966-67.....\$ 14,509,493 \$2,719,479		
		1967-68.....15,344,187 2,801,721		
		1968-69 (estimated).....17,528,476 2,822,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of Nova Scotia of the cost of the Avon River Causeway Dam project and for Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development		
		Construction and Acquisition of Buildings, Works and Land.....(8)	10,279,000	11,760,500
		Construction and Acquisition of Equipment and Furnishings.....(9)	910,000	634,400
			11,189,000	12,394,900
		Less: Amounts recoverable.....(13)	900,000	912,500
			10,289,000	11,482,400
		Expenditure Revenue		
		1966-67..... \$ 17,756,843 \$2,750,000		
		1967-68..... 14,920,280 2,225,000		
		1968-69 (estimated)..... 11,424,252 1,900,000		
		(Further Details)		
		Community Pastures.....	245,000	180,000
		Irrigation and Water Storage.....	2,013,000	2,400,915
		Shellmouth Dam and Portage Diversion Dyking.....	4,270,000	5,710,000
		Marshland Reclamation.....	170,000	396,200
			6,698,000	8,687,115
		Other Projects.....	3,591,000	2,795,285
			10,289,000	11,482,400
		Vote 10—Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates		
		Grants		
		Grants to Universities and Regional Development Associations, as approved by Treasury Board, to promote area development.....	18,500	13,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A--DEPARTMENT (Continued)		
		Vote 10 (Continued)		
		CONTRIBUTIONS FOR THE PURPOSES DESCRIBED IN THE DETAILS OF THE ESTIMATES PROVIDED THAT THE AMOUNTS THEREOF MAY BE INCREASED OR DECREASED SUBJECT TO THE APPROVAL OF THE TREASURY BOARD		
		Membership in the International Commission on Irrigation and Drainage (paid by Department of Agriculture in 1969-70).....		1,000
		Payments in respect of projects and programs under the Agricultural and Rural Development Act.....	25,000,000	18,000,000
		Payments to provinces pursuant to agreements in respect of Canada Land Inventory, Research into Regional Development, the provision of Regional Planning Information and development Projects on Indian Reserves.....	8,842,000	8,048,000
		Subventions in respect to Eastern Coal under Agreements entered into pursuant to the Atlantic Provinces Power Development Act.....	1,800,000	3,000,000
		Payments in accordance with agreements approved by the Governor in Council to make payments of up to 100% of the cost of carrying on research in connection with the development and adjustment of manpower resources in selected areas of Canada having inadequate employment opportunities.....	5,250,000	1,850,000
		Payments in accordance with development agreements entered into with the provinces on shared cost programs.....	40,977,000	9,600,000
		Payments to the provinces to assist in financing programs related to industrial research and development services to industry and development of industrial infrastructures.....	22,069,000	33,024,000
		Incentives to Industry for the development of employment opportunities in designated areas in Canada....	49,000,000	33,600,000
		(10)	152,956,500	107,136,000
		Expenditure		
		1966-67..... \$ 52,225,816		
		1967-68..... 74,801,746		
		1968-69 (estimated)..... 104,993,280		
		Statutory—Federal share of costs of trunk highway program for the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick, in accordance with agreements entered into with the Provinces..... (10)	7,884,000	17,077,000
		Expenditure		
		1966-67..... \$ 8,556,811		
		1967-68..... 19,283,085		
		1968-69 (estimated)..... 16,735,460		
		Statutory—Federal share of the cost of special housing assistance and mobility assistance to residents of Bell Island, Newfoundland.. (10)	150,000	350,000
		Expenditure		
		1966-67..... \$.....		
		1967-68..... 295,004		
		1968-69 (estimated)..... 343,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
B—NATIONAL CAPITAL COMMISSION				
Vote 20—Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region				
OPERATION AND MAINTENANCE OF PARKS, PARKWAYS AND GROUNDS ADJOINING GOVERNMENT BUILDINGS AT OTTAWA AND HULL, MAINTENANCE OF OTHER PROPERTIES AND GENERAL ADMINISTRATION				
Executive Offices.....			462,000	415,000
Finance and Administration.....			534,000	465,000
Planning and Design.....			1,440,000	1,175,000
Operation and Maintenance.....			4,414,000	3,550,000
Grants in Lieu of Taxes.....			600,000	475,000
Capital Expenditures for Operating and Office Equipment.....			190,000	120,000
			(12)	
Less—Estimated revenues from the sales of supplies and from services rendered.....			7,640,000	6,200,000
			(13)	
			440,000	250,000
			7,200,000	5,950,000
Expenditure Revenue				
1966-67..... \$ 4,312,000 \$ 200,000				
1967-68..... 5,582,000 283,000				
1968-69 (estimated)..... 6,400,000 250,000				
INTEREST CHARGES ON OUTSTANDING LOANS THAT WERE MADE FOR THE PURPOSE OF ACQUIRING PROPERTY IN THE NATIONAL CAPITAL REGION				
Interest charges.....			(12)	
Less—Estimated revenues from the rental of properties and interest income.....			(13)	
			4,000,000	3,980,000
			500,000	430,000
			3,500,000	3,550,000
Expenditure Revenue				
1966-67..... \$ 3,770,000 \$ 550,000				
1967-68..... 3,783,000 486,000				
1968-69 (estimated)..... 3,850,000 500,000				
Total, Vote 20.....			10,700,000	9,500,000
Expenditure Revenue				
1966-67..... \$ 8,082,000 \$ 750,000				
1967-68..... 9,365,000 769,000				
1968-69 (estimated)..... 10,250,000 750,000				

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—NATIONAL CAPITAL COMMISSION (Continued)		
		Vote 25—Payment to the National Capital Fund (12)	13,800,000	15,000,000
		Expenditure		
		1966-67..... \$ 25,829,000		
		1967-68..... 14,650,000		
		1968-69 (estimated)..... 15,000,000		
		(Further Details)		
		Capital Expenditures:		
		Acquisition of Property.....	8,800,000	5,800,000
		Construction:		
		Railway Relocation.....	800,000	1,758,000
		Parkways.....	2,975,000	1,521,000
		Parks and Recreation.....	1,100,000	580,000
		Historic Sites.....	440,000	500,000
		Confederation Heights and Le Breton Flats.....	2,915,000	3,003,000
		Miscellaneous.....	1,070,000	1,738,000
			18,100,000	14,900,000
		Proposed repayment of loans.....	3,000,000	5,000,000
			21,100,000	19,900,000
		Less: Provision in Votes L135 and L140 for Acquisition of Property.....	7,300,000	4,900,000
			13,800,000	15,000,000
		(Personnel Establishment Details)		
		Manpower Allocation:		
10	11	Executive		
42	37	Scientific and Professional		
47	39	Administrative and Foreign Service		
23	46	Technical		
95	72	Administrative Support		
413	412	Operational		
630	617	Continuing Employment		
(630)	(617)	Part-time, Seasonal and Casuals		
(100)	(104)			
(730)	(721)			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C—CAPE BRETON DEVELOPMENT CORPORATION		
		Statutory—Payments to the Cape Breton Development Corporation pursuant to sections 19 and 24 of the Cape Breton Development Corporation Act..... (12)	13,500,000	10,500,000
		Vote 35—Payment to the Cape Breton Development Corporation to be applied by the Corporation in payment of the losses incurred in the operation and maintenance in the calendar year 1969 of the coal mining and related works and undertakings acquired by the Corporation under section 9 of the Cape Breton Development Corporation Act including administrative expenses chargeable to the Coal Division and, notwithstanding section 31 (2) of the said Act, for grants to municipalities on Cape Breton Island not exceeding an amount equal to the taxes that might have been levied for their 1969 fiscal year by the municipalities in respect of the personal property of the Corporation if the Corporation were not an agent of Her Majesty..... (12)	22,000,000	20,000,000
		(Further Details)		
20 (20)	15 (15)	Total Administration and Operation Expenses.....	37,500,000	33,500,000
		Less: Proceeds from Sales and Operations.....	15,500,000	13,500,000
			22,000,000	20,000,000
		Appropriation not required for 1969-70		
		Payments to the Cape Breton Development Corporation in accordance with terms and conditions prescribed by the Governor in Council, in respect of the rationalization and operation of the McBean Mine in Pictou County, Nova Scotia, and to and in respect of former employees of Acadia Coal Company Limited, and to authorize Cape Breton Development Corporation to manage and operate the McBean Mine pursuant to the terms of an agreement between the Corporation and the Pictou County Research and Development Commission and Thorburn Mining Limited..... (12)		930,000

SECRETARY OF STATE

SECRETARY OF STATE

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Secretary of State—Salary and Motor Car Allowance (Details, page 350).....	17,000	17,000		
1	Departmental Administration, including grants as detailed in the Estimates (Details, page 350).....	1,633,000	1,384,500	248,500	
—	Appropriation not required for 1969-70 (Details, page 351).....		11,500,000		11,500,000
		1,633,000	12,884,500		11,251,500
	EDUCATION SUPPORT				
3	Administration, Operation and Maintenance (Details, page 351).....	229,000	129,000	100,000	
(S)	Post-secondary Education Adjustment Payments to the Provinces pursuant to Part II of the Federal-Provincial Fiscal Arrangements Act, 1967 (Details, page 351).....	328,008,000	275,000,000	53,008,000	
		328,237,000	275,129,000	53,108,000	
	CITIZENSHIP				
5	Administration, Operation and Maintenance, including grants as detailed in the Estimates and contributions (Details, page 352).....	4,631,000	4,550,200	80,800	
	TRANSLATION				
10	Translation Bureau, including grants as detailed in the Estimates (Details, page 353)..	5,550,000	4,885,000	665,000	
	SUMMARY				
	To be voted.....	12,043,000	22,448,700		10,405,700
	Authorized by Statute.....	328,025,000	275,017,000	53,008,000	
		340,068,000	297,465,700	42,602,300	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	B—CANADA COUNCIL				
25	Payment to the Canada Council within the meaning of section 20 of the Canada Council Act, to be used for the general purposes set out in section 8 of the Act (Details, page 354)	23,700,000	20,580,000	3,120,000	
	C—CANADIAN BROADCASTING CORPORATION				
30	Payment to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service (Details, page 355)	166,000,000	151,100,000	14,900,000	
	D—CANADIAN FILM DEVELOPMENT CORPORATION				
(S)	Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act (Details, page 355).....	325,000	300,000	25,000	
	E—CANADIAN RADIO-TELEVISION COMMISSION				
40	Salaries and Other Expenses and Contributions toward research under section 18 of the Broadcasting Act (Details, page 356).....	2,600,000	1,714,000	886,000	
	F—OFFICE OF THE CHIEF ELECTORAL OFFICER				
(S)	Expenses of elections including the salary of the Chief Electoral Officer (Details, page 357).....	372,680	14,262,680	.....	13,890,000
45	Salaries and Expenses of Office (Details, page 357).....	171,000	165,500	5,500	
		543,680	14,428,180	.....	13,884,500
	SUMMARY				
	To be voted.....	171,000	165,500	5,500	
	Authorized by Statute.....	372,680	14,262,680	.....	13,890,000
		543,680	14,428,180	.....	13,884,500

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	G—COMPANY OF YOUNG CANADIANS				
48	Payment to the Company of Young Canadians (Details, page 358).....	1,900,000	1,900,000		
	H—NATIONAL ARTS CENTRE CORPORATION				
50	Payments to the National Arts Centre Cor- poration to be used only for the following objects: (a) the operation and maintenance of the National Arts Centre and (b) the develop- ment of the performing arts in the National Capital Region (Details, page 358).....	2,500,000	1,078,000	1,422,000	
	I—NATIONAL FILM BOARD				
55	Administration, Production and Distribution of Films and Other Visual Materials (Details, page 359).....	9,426,300	9,426,300		
60	Acquisition of Equipment (Details, page 361)...	573,700	573,700		
		10,000,000	10,000,000		
	J—NATIONAL LIBRARY				
65	General Administration including a payment of \$127,000 to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act (Details, page 361).....	1,963,000	1,585,000	378,000	
	K—NATIONAL MUSEUMS OF CANADA				
70	Administration, Operation and Maintenance including the payment of \$1,050,000 to the National Museums Purchase Account for the purpose of acquiring works of art, artifacts and objects in conformity with section 10(1) of the National Museums Act, and grants as detailed in the Estimates (Details, page 362).	7,200,000	7,198,500	1,500	
	L—PUBLIC ARCHIVES				
75	General Administration and Technical Services (Details, page 364).....	2,267,000	2,267,000		

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	M—PUBLIC SERVICE COMMISSION				
80	Salaries and Contingencies of the Commission including Compensation in accordance with the Incentive Award Plan of the Public Service of Canada and the costs of the Public Service Bilingual and Bicultural Development Program (Details, page 365).....	14,671,000	13,391,200	1,279,800	
85	Construction or Acquisition of Buildings, Works, Land and Equipment including the Public Service Bilingual and Bicultural Development Program (Details, page 368).....	90,000	614,700	.....	524,700
		14,761,000	14,005,900	755,100	
	N—OFFICE OF THE REPRESENTATION COMMISSIONER				
(S)	Salary of the Representation Commissioner (Details, page 369).....	27,000	27,000		
(S)	Expenses of Representation Commission (Details, page 369).....	63,000	98,000	.....	35,000
		90,000	125,000	.....	35,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate value of major services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	679,000	663,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	92,700	88,300
		Contributions to Superannuation Account (Treasury Board).....	1,090,500	873,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	92,900	105,100
		Employee surgical-medical insurance premiums (Treasury Board).....	35,300	14,200
		Employee compensation payments (Department of Labour).....	800	600
		Carrying of franked mail (Post Office).....	64,000	35,700
			2,055,200	1,780,700
		Statutory—Secretary of State—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, including grants as detailed in the Estimates		
5	5	Manpower Allocation:		
2	2	Executive		
30	27	Scientific and Professional		
1	1	Administrative and Foreign Service		
70	69	Technical		
1	1	Administrative Support		
		Operational		
109	105			
(109)	(105)	Continuing Employment.....	828,000	649,500
(4)	(4)	Part-time, Seasonal and Casuals.....	12,000	12,000
(113)	(109)	Salaries and Wages.....(1)	840,000	661,500
		Transportation and Communications.....(2)	85,000	72,000
		Information.....(3)	107,000	24,000
		Professional and Special Services.....(4)	27,000	25,000
		Rentals.....(5)	15,000	15,000
		Purchased Repair and Upkeep.....(6)	1,000	1,000
		Utilities, Materials and Supplies.....(7)	45,000	35,000
		Construction and Acquisition of Machinery, Equipment and Furnishings.....(9)	16,000	20,000
		Grant to the Fathers of Confederation Memorial Trust, Charlottetown, P.E.I.....(10)	175,000	175,000
		Grant to the Canadian Conference of the Arts.....(10)	53,000	50,000
		Grant to the Canadian Museums Association.....(10)	60,000	53,000
		Grant to the Canadian Railroad Historical Association.....(10)		25,000
		Arts and Cultural Service Organizations and Activities—Research and Support Grants.....(10)	115,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		All Other Expenditures..... (12)	94,000	228,000
			1,633,000	1,384,500
		Expenditure		
		1966-67..... \$ 878,818		
		1967-68..... 1,613,788		
		1968-69 (estimated)..... 1,761,000		
		Appropriation not required for 1969-70		
		Construction or Acquisition of Buildings, Works, Land and Equipment—National Arts Centre... (8)		11,500,000
		EDUCATION SUPPORT		
		Vote 3—Administration, Operation and Maintenance		
		Manpower Allocation:		
		Executive		
		Administrative and Foreign Service		
		Administrative Support		
1	1			
12	8			
7	5			
20	14			
(19)	(14)			
		Salaries and Wages..... (1)	187,000	98,000
		Transportation and Communications..... (2)	10,000	8,000
		Information..... (3)	3,000	
		Professional and Special Services..... (4)	18,000	15,000
		Utilities, Materials and Supplies..... (7)	5,000	4,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	3,000	4,000
		All Other Expenditures..... (12)	3,000	
			229,000	129,000
		Expenditure		
		1966-67..... \$ 36,888		
		1967-68..... 195,882		
		1968-69 (estimated)..... 208,600		
		Statutory—Post-secondary Education Adjust- ment Payments to the Provinces pursuant to Part II of the Federal-Provincial Fiscal Arrangements Act, 1967..... (10)	328,008,000	275,000,000
		Expenditure		
		1966-67..... \$		
		1967-68..... 108,000,000		
		1968-69 (estimated)..... 270,813,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		CITIZENSHIP		
		Vote 5—Administration, Operation and Maintenance including grants as detailed in the Estimates and contributions		
		CITIZENSHIP BRANCH		
		Manpower Allocation:		
		Executive		
		Administrative and Foreign Service		
		Administrative Support		
1	2			
44	48			
36	39			
81	89			
(80)	(89)			
(1)	(1)			
(81)	(90)			
		Continuing Employment.....	748,000	740,200
		Part-time, Seasonal and Casuals.....	5,000	5,000
		Salaries and Wages..... (1)	753,000	745,200
		Transportation and Communications..... (2)	136,000	134,400
		Information..... (3)	52,000	72,000
		Professional and Special Services..... (4)	130,000	158,000
		Rentals..... (5)	6,000	5,000
		Utilities, Materials and Supplies..... (7)	18,000	20,000
		Construction and Acquisition of Machinery, Equipment and Furnishings..... (9)	4,000	10,000
		Contributions to the provinces and the territories towards the cost of language texts for citizenship classes..... (10)	60,000	54,000
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share..... (10)	557,000	482,600
		Contributions in accordance with agreements with the provinces for travelling expenses in relation to interprovincial visits..... (10)	460,000	435,000
		Grants for Citizenship Promotion..... (10)	317,500	317,500
		Grant to the Canadian General Council of the Boy Scouts Association..... (10)	10,000	10,000
		Grant to the Canadian Council of the Girl Guides Association..... (10)	10,000	10,000
		Grant to the Boy's Clubs of Canada..... (10)	7,500	7,500
		Grants to the provinces and to voluntary agencies for expenses in relation to interprovincial visits. (10)	600,000	612,000
		All Other Expenditures..... (12)	6,000	6,000
			3,127,000	3,079,200
		Expenditure		
		1966-67..... \$ 1,419,342		
		1967-68..... 2,002,672		
		1968-69 (estimated)..... 3,084,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		CITIZENSHIP (Continued)		
		Vote 5 (Continued)		
		CITIZENSHIP REGISTRATION BRANCH		
		Manpower Allocation:		
		Executive		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
		Operational		
1	1			
55	55			
1	1			
126	134			
2	3			
185	194			
(183)	(194)			
(1)	(1)			
(184)	(195)			
		Continuing Employment.....	1,275,500	1,195,500
		Part-time, Seasonal and Casuals.....	2,500	2,500
		Salaries and Wages.....(1)	1,278,000	1,198,000
		Transportation and Communications.....(2)	79,000	73,000
		Information.....(3)	26,000	61,000
		Professional and Special Services.....(4)	10,000	10,000
		Rentals.....(5)	5,000	4,000
		Purchased Repair and Upkeep.....(6)	1,000	1,000
		Utilities, Materials and Supplies.....(7)	100,000	119,000
		All Other Expenditures.....(12)	5,000	5,000
			1,504,000	1,471,000
		Expenditure Revenue		
		1966-67.....\$ 1,225,332 \$ 489,276		
		1967-68.....1,338,210 521,266		
		1968-69 (estimated).....1,411,000 578,000		
		Total, Vote 5.....	4,631,000	4,550,200
		Expenditure Revenue		
		1966-67.....\$ 2,644,674 \$ 489,276		
		1967-68.....3,340,882 521,266		
		1968-69 (estimated).....4,495,000 578,000		
		TRANSLATION		
		Vote 10—Translation Bureau, including grants as detailed in the Estimates		
		Manpower Allocation:		
		Executive		
		Administrative and Foreign Service		
		Administrative Support		
2	2			
484	382			
152	137			
638	521			
(620)	(521)			
(5)	(5)			
(625)	(526)			
		Continuing Employment.....	4,855,000	4,290,000
		Part-time, Seasonal and Casuals.....	15,000	15,000
		Salaries and Wages.....(1)	4,870,000	4,305,000
		Transportation and Communications.....(2)	60,000	54,400
		Information.....(3)	3,000	3,000
		Professional and Special Services.....(4)	498,000	390,000
		Rentals.....(5)	8,000	7,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		TRANSLATION (Continued)		
		Vote 10 (Continued)		
		Purchased Repair and Upkeep.....(6)	1,000	1,000
		Utilities, Materials and Supplies.....(7)	56,000	50,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	25,000	24,000
		Grant to the University of Montreal in support of the Translator Training Program.....(10)	18,000	50,000
		Grant to the University of Ottawa in support of the Translator Training Program.....(10)	10,000	
		All Other Expenditures.....(12)	1,000	600
			5,550,000	4,885,000
		Expenditure		
		1966-67..... \$ 3,518,474		
		1967-68..... 4,053,197		
		1968-69 (estimated)..... 4,635,000		
		B—CANADA COUNCIL		
103 (115)	103 (115)	Vote 25—Payment to the Canada Council within the meaning of Section 20 of the Canada Council Act, to be used for the general pur- poses set out in Section 8 of the Act.....(10)	23,700,000	20,580,000
		(Further Details)		
		Expenditures—		
		Regular Program		
		The Social Sciences and Humanities.....	17,655,000	15,760,000
		The Arts.....	9,090,000	9,090,000
		The Canadian National Commission for Unesco	235,000	235,000
		Administration.....	1,220,000	1,220,000
		Special Program		
		Killam Awards.....	800,000	800,000
		Cultural Exchange Programs.....	925,000	875,000
		Special Prizes.....	32,000	32,000
		Canadian Cultural Institute in Rome.....	25,000	25,000
			29,982,000	28,037,000
		Less Funds available		
		Endowment Account		
		Interest from Investments.....	4,300,000	4,200,000
		Cancelled grants authorized in previous years and refunds.....	200,000	200,000
		Income held over for expenditures in 1968-69.....		1,325,000
		Special Funds		
		Killam.....	800,000	800,000
		Cultural Exchange Programs.....	925,000	875,000
		Molson.....	32,000	32,000
		Canada Foundation Account (Rome).....	25,000	25,000
			6,282,000	7,457,000
			23,700,000	20,580,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C—CANADIAN BROADCASTING CORPORATION		
		Vote 30—Payment to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service.....(10)	166,000,000	151,100,000
		(Further Details)		
		Expenditures		
		Broadcast—Production/Distribution		
		Programs (Regular).....	134,276,000	124,157,000
		Network Distribution.....	16,834,000	16,310,000
		Station Transmission.....	8,935,000	8,344,000
		International Service.....	3,695,000	3,453,000
		Selling and Administration		
		Selling.....	2,983,000	2,790,000
		Administration.....	16,672,000	15,572,000
		Total Broadcast—Production/Distribution.....	183,395,000	170,626,000
		Capital Loan Financing.....	11,824,000	8,824,000
		General Administration/Engineering.....	11,327,000	10,623,000
		Total Expenditures.....	206,546,000	190,073,000
		Less: Depreciation.....	9,400,000	9,200,000
9,362 (9,227)	9,343 (9,494)	Total Expenditures (Excluding Depreciation).....	197,146,000	180,873,000
		Revenue.....	31,146,000	29,773,000
			166,000,000	151,100,000
		D—CANADIAN FILM DEVELOPMENT CORPORATION		
		Statutory—Payments to the Canadian Film Development Corporation to be used for the purposes set out in the Canadian Film Development Corporation Act.....(12)	325,000	300,000
		(Further Details)		
8 (8)	8 (8)	Administration.....	200,000	175,000
		Awards and Grants.....	125,000	125,000
			325,000	300,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
		E—CANADIAN RADIO-TELEVISION COMMISSION	\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	503,000	27,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	9,900	10,400
		Contributions to Superannuation Account (Treasury Board).....	164,600	37,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	14,200	5,500
		Employee surgical-medical insurance premiums (Treas- ury Board).....	5,400	1,100
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office)	19,900	15,400
			717,100	96,700
		Vote 40—Salaries and Other Expenses and Contri- butions toward research under section 18 of the Broadcasting Act		
		Manpower Allocation:		
10	8	Executive		
10	7	Scientific and Professional		
82	64	Administrative and Foreign Service		
111	82	Administrative Support		
3	3	Operational		
216 (188) (5)	164 (164)	Continuing Employment.....	1,575,000	1,170,700
		Part-time, Seasonal and Casuals.....	25,000	
(193)	(164)	Salaries and Wages..... (1)	1,600,000	1,170,700
		Other Personnel..... (1)	48,600	43,600
		Transportation and Communications..... (2)	158,400	109,600
		Information..... (3)	23,100	9,000
		Professional and Special Services..... (4)	359,500	229,500
		Rentals..... (5)	120,100	11,700
		Purchased Repair and Upkeep..... (6)	5,300	3,500
		Utilities, Materials and Supplies..... (7)	65,300	90,100
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	208,850	38,300
		Contributions toward research under Section 18 of the Broadcasting Act..... (10)	7,500	
		All Other Expenditures..... (12)	3,350	8,000
			2,600,000	1,714,000
		Expenditure		
		1966-67..... \$ 602,690		
		1967-68..... 1,033,551		
		1968-69 (estimated)..... 1,994,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		F—OFFICE OF THE CHIEF ELECTORAL OFFICER		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	137,900	75,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	12,700	19,800
		Contributions to the Canada Pension Plan Account and the Quebec Pension Plan Account (Treasury Board).....	4,900	2,200
		Contributions to Superannuation Account (Treasury Board).....	25,100	13,200
		Employee surgical-medical insurance premiums (Treasury Board).....	1,200	500
		Employee compensation payments (Department of Labour).....	1,600	2,300
		Carrying of franked mail (Post Office).....	34,000	5,300
			217,400	118,700
		Statutory—Expenses of Elections including the salary of the Chief Electoral Officer		
1 (1)	1 (1)	SALARY OF THE CHIEF ELECTORAL OFFICER (CHAP. 39, STATUTES OF 1960)..... (1)	22,680	22,680
		EXPENSES OF ELECTIONS (CHAP. 39, STATUTES OF 1960) (12)	350,000	14,240,000
		Total, Statutory Item.....	372,680	14,262,680
		Expenditure		
		1966-67..... \$ 734,802		
		1967-68..... 588,405		
		1968-69 (estimated)..... 13,100,000		
		Vote 45—Salaries and Expenses of Office		
		Manpower Allocation:		
6	5	Administrative and Foreign Service		
9	10	Administrative Support		
6	6	Operational		
21 (21) (1)	21 (21) (3)	Continuing Employment.....	147,800	129,800
		Part-time, Seasonal and Casuals.....	5,500	8,900
(22)	(24)	Salaries and Wages..... (1)	153,300	138,700

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		F—OFFICE OF THE CHIEF ELECTORAL OFFICER (Continued)		
		Vote 45 (Continued)		
		Transportation and Communications..... (2)	7,600	6,800
		Utilities, Materials and Supplies..... (7)	5,100	5,500
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	5,000	14,500
			171,000	165,500
		Expenditure		
		1966-67..... \$ 165,867		
		1967-68..... 144,273		
		1968-69 (estimated)..... 335,200		
		G—COMPANY OF YOUNG CANADIANS		
66 (66)	62 (62)	Vote 48—Payment to the Company of Young Canadians..... (12)	1,900,000	1,900,000
		H—NATIONAL ARTS CENTRE CORPORATION		
210 (228)	46 (46)	Vote 50—Payments to the National Arts Centre Corporation to be used only for the following objects: (a) The operation and maintenance of the National Arts Centre and (b) the develop- ment of the performing arts in the National Capital Region		
		Administration and Operating Expenses.....	1,229,000	785,000
		Resident Companies.....	482,000	293,000
		Programming.....	839,000	
			2,550,000	1,078,000
		Less: Carryover from 1968-69.....	50,000	
		(12)	2,500,000	1,078,000
		(Further Details)		
		Expenditures—		
		Administration and Operation.....	1,786,000	924,500
		Resident Companies		
		Orchestra.....	579,000	66,900
		Théâtre du Capricorne.....	474,000	136,500
		Programming:		
		Opening Festival.....	547,000	
		Stratford National Theatre.....	392,000	
		Other visiting attractions.....	515,000	171,000
			4,293,000	1,298,900

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		H—NATIONAL ARTS CENTER CORPORATION (Continued)		
		Vote 50 (Continued)		
		(Further Details) (Continued)		
		Less: Revenue		
		Centre Facilities:		
		Garage.....	366,000	10,000
		Catering.....	61,000	
		Hall Rentals.....	100,000	
		Miscellaneous.....	30,000	23,800
		Resident Companies:		
		Orchestra		
		Grants.....	154,000	
		Box Office and Broadcast Fees.....	243,000	
		Théâtre du Capricorne		
		Grants.....	60,000	
		Box Office.....	114,000	3,000
		Programming:		
		Opening Festival		
		Grants.....	20,000	
		Box Office.....	128,000	
		Stratford National Theatre—Box Office.....	177,000	
		Other visiting attractions—Box office.....	290,000	27,200
		Carryover from.....	50,000	156,900
			1,793,000	220,900
			2,500,000	1,078,000
		I—NATIONAL FILM BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,401,800	1,367,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	110,000	88,000
		Contributions to Superannuation Account (Treasury Board).....	1,291,700	677,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)..	95,200	88,000
		Employee surgical-medical insurance premiums (Treasury Board).....	47,000	20,600
		Employee compensation payments (Department of Labour).....	4,800	4,600
		Carrying of franked mail (Post Office).....	12,000	9,600
			2,962,500	2,255,700
		Vote 55—Administration, Production and Distribution of Films and Other Visual Materials		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive.....	280,000	252,100
		Administration.....	663,200	616,500
		General Services.....	706,100	603,700
			1,649,300	1,472,300

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		I—NATIONAL FILM BOARD (Continued)		
		Vote 55 (Continued)		
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution.....	583,800	583,800
		International Newsreels.....	107,000	107,000
		General Program.....	2,806,500	2,440,500
		Films for Television.....	719,900	1,119,900
		Filmstrip Production.....	132,200	132,200
		Photo Services.....	164,500	164,500
			4,513,900	4,547,900
		DISTRIBUTION OF FILMS		
		Administration.....	172,400	312,700
		Canadian Distribution.....	1,788,000	1,777,500
		International Distribution.....	972,800	995,700
		Information and Promotion of Films.....	329,900	320,200
			3,263,100	3,406,100
		Total—Administration, Production and Distribution of Films and Other Visual Materials....(4)	9,426,300	9,426,300
		Expenditure Revenue		
		1966-67..... \$ 7,509,500 \$1,247,500		
		1967-68..... 8,662,800 1,302,500		
		1968-69 (estimated)..... 9,456,200 1,609,800		
		(Further Details)		
		Gross Expenditures:		
		Program Total—Administration, Operation and Maintenance.....	18,610,000	17,685,100
		Less: Income:		
		Film Activities undertaken for other Government Departments.....	3,436,000	3,475,000
		Services provided free by other Government Departments.....	2,962,500	2,255,700
		Non-government sales of film prints and other visual material.....	2,401,200	2,180,100
		Depreciation included as an expenditure.....	324,000	288,000
		Miscellaneous.....	60,000	60,000
		Total Income.....	9,183,700	8,258,800
		Net Operations' Expenditures.....	9,426,300	9,426,300

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		I—NATIONAL FILM BOARD (Continued)		
		Vote 60—Acquisition of Equipment.....(9)	573,700	573,700
		Expenditure		
		1966-67.....\$ 507,300		
		1967-68.....658,800		
		1968-69 (estimated).....573,700		
11	12	Manpower Allocation:		
9	9	Executive		
135	173	Scientific and Professional		
210	256	Administrative and Foreign Service		
248	273	Technical		
52	48	Administrative Support		
31	32	Operational		
		Locally Engaged		
696	803			
(670)	(803)	Continuing Employment		
(406)	(339)	Part-time, Seasonal and Casuals		
(1,076)	(1,142)			
		J—NATIONAL LIBRARY		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	838,800	279,100
		Accounting and cheque issue services (Comptroller of the Treasury).....	15,700	19,900
		Contributions to Superannuation Account (Treasury Board).....	176,000	77,700
		Contributions to Canada Pension Plan Account and Que- bec Pension Plan Account (Treasury Board).....	18,900	15,300
		Employee surgical-medical insurance premiums (Treas- ury Board).....	6,200	2,100
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office).....	16,000	9,500
			1,071,700	403,700
		Vote 65—General Administration including a pay- ment of \$127,000 to the National Library Pur- chase Account for the purpose of acquiring books, in conformity with section 12 of the Na- tional Library Act		
		Manpower Allocation:		
3	3	Executive		
91	95	Scientific and Professional		
1		Administrative and Foreign Service		
9	44	Technical		
124	77	Administrative Support		
6	6	Operational		
234	225			
(233)	(225)	Continuing Employment.....	1,500,000	1,113,000
	(2)	Part-time, Seasonal and Casuals.....		20,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		J—NATIONAL LIBRARY (Continued)		
		Vote 65 (Continued)		
(233)	(227)	Salaries and Wages.....(1)	1,500,000	1,133,000
		Other Personnel.....(1)	15,000	75,000
		Transportation and Communications.....(2)	41,000	24,000
		Information.....(3)	108,000	91,000
		Professional and Special Services.....(4)	85,000	3,000
		Rentals.....(5)	300	1,000
		Purchased Repair and Upkeep.....(6)	700	2,000
		Utilities, Materials and Supplies.....(7)	64,000	104,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	20,000	8,000
		All Other Expenditures.....(12)	2,000	4,000
		Payment to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act....(12)	127,000	140,000
			1,963,000	1,585,000
		Expenditure		
		1966-67.....\$ 1,116,424		
		1967-68.....1,612,969		
		1968-69 (estimated).....1,719,000		
		K—NATIONAL MUSEUMS OF CANADA		
		Approximate Value of Major Services not included in these estimates		
		Accommodation (provided by the Department of Public Works).....	2,904,000	748,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	27,500	34,200
		Contributions to Superannuation Account (Treasury Board).....	404,700	312,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)..	29,900	40,800
		Employee surgical-medical insurance premiums (Treas- ury Board).....	15,100	6,000
		Employee compensation payments (Department of Labour).....	200	300
		Carrying of franked mail (Post Office).....	30,000	30,000
			3,411,400	1,171,400
		Vote 70—Administration, Operation and Main- tenance including the payment of \$1,050,000 to the National Museums Purchase Account for the purpose of acquiring works of art, arti- facts and objects in conformity with section 10 (1) of the National Museums Act, and grants as detailed in the Estimates		
5	5	Manpower Allocation:		
91	93	Executive		
30	38	Scientific and Professional		
		Administrative and Foreign Service		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		K—NATIONAL MUSEUMS OF CANADA (Continued)		
		Vote 70 (Continued)		
		Manpower Allocation: (Continued)		
101	107	Technical		
83	91	Administrative Support		
40	40	Operational		
350	374			
(350)	(374)	Continuing Employment.....	2,852,209	2,561,100
(20)	(27)	Part-time, Seasonal and Casuals.....	165,000	165,000
(370)	(401)			
		Salaries and Wages..... (1)	3,017,209	2,726,100
		Other Personnel..... (1)	5,000	
		Transportation and Communications..... (2)	337,145	409,000
		Information..... (3)	641,558	302,000
		Professional and Special Services..... (4)	1,087,018	1,608,400
		Rentals..... (5)	89,950	73,000
		Purchased Repair and Upkeep..... (6)	15,700	15,700
		Utilities, Materials, and Supplies..... (7)	613,730	610,800
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	301,700	348,000
		Grant to Royal Canadian Academy of Arts..... (10)		11,000
		Grants, scholarships, bursaries and prizes, as ap- proved by Treasury Board, to promote interest in the fine and applied arts..... (10)		18,000
		Grant to the College Art Association of America... (10)	500	500
		Payment to the National Museums Purchase Ac- count for the purpose of acquiring works of art, artifacts and objects in conformity with Section 10 (1) of the National Museums Act..... (12)	1,050,000	1,050,000
		All Other Expenditures..... (12)	40,490	26,000
			7,200,000	7,198,500
		Expenditure		
		1966-67..... \$ 4,438,177		
		1967-68..... 6,667,453		
		1968-69 (estimated)..... 7,198,500		
		(Further Details)		
		National Gallery.....	1,886,818	2,044,000
		Natural Sciences.....	768,900	768,900
		Museum of Man.....	871,600	871,600
		Canadian War Museum.....	275,400	275,400
		Science and Technology.....	368,176	422,500
		Purchase Account.....	1,050,000	1,050,000
		Administrative Services.....	1,979,106	1,766,100
			7,200,000	7,198,500

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		L—PUBLIC ARCHIVES		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,099,100	694,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	24,200	31,800
		Contributions to Superannuation Account (Treasury Board).....	242,300	102,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	20,900	16,600
		Employee surgical-medical insurance premiums (Treasury Board).....	9,500	3,600
		Employee compensation payments (Department of Labour).....	200	200
		Carrying of franked mail (Post Office).....	18,000	10,500
			2,414,200	859,500
		Vote 75—General Administration and Technical Services		
		Manpower Allocation:		
2	2	Executive		
62	60	Scientific and Professional		
28	28	Administrative and Foreign Service		
22	44	Technical		
127	107	Administrative Support		
27	38	Operational		
3	3	Local Assistance Abroad		
271 (268)	282 (282)	Continuing Employment.....	1,807,000	1,591,000
	(7)	Part-time, Seasonal and Casuals.....		76,000
(268)	(289)	Salaries and Wages.....(1)	1,807,000	1,667,000
		Other Personnel.....(1)	6,000	5,000
		Transportation and Communications.....(2)	41,000	18,000
		Information.....(3)	73,000	89,000
		Professional and Special Services.....(4)	161,000	140,000
		Rentals.....(5)	17,000	2,000
		Purchased Repair and Upkeep.....(6)	8,000	7,000
		Utilities, Materials and Supplies.....(7)	134,000	179,000
		Construction and Acquisition of Machinery, Equipment and Furnishings.....(9)	52,000	210,000
		All Other Expenditures.....(12)	95,000	70,000
		Less: Amounts recoverable.....(13)	2,394,000	2,387,000
			127,000	120,000
			2,267,000	2,267,000
		Expenditure		
		1966-67.....\$ 1,546,593		
		1967-68.....1,979,260		
		1968-69 (estimated).....2,267,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		M—PUBLIC SERVICE COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,385,000	2,537,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	89,700	102,400
		Contributions to Superannuation Account (Treasury Board).....	1,401,500	646,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	97,600	92,900
		Employee surgical-medical insurance premiums (Treasury Board).....	50,300	19,000
		Employee compensation payments (Department of Labour).....	700	600
		Carrying of franked mail (Post Office).....	119,000	105,900
			4,143,800	3,504,600
		Vote 80—Salaries and Contingencies of the Commission including compensation in accordance with the Incentive Award Plan of the Public Service of Canada and the costs of the Public Service Bilingual and Bicultural Development Program		
		DEPARTMENTAL ADMINISTRATION		
		Manpower Allocation:		
3	3	Executive		
1	1	Scientific and Professional		
42	42	Administrative and Foreign Service		
3	5	Technical		
89	94	Administrative Support		
2	2	Operational		
140	147			
(140)	(147)			
		Salaries and Wages.....(1)	1,057,000	798,000
		Transportation and Communications.....(2)	209,000	253,800
		Information.....(3)	46,000	14,000
		Professional and Special Services.....(4)	98,000	73,000
		Rentals.....(5)	14,000	
		Purchased Repair and Upkeep.....(6)	2,000	
		Utilities, Materials and Supplies.....(7)	166,000	296,600
		All Other Expenditures.....(12)	90,000	86,000
			1,682,000	1,521,400
		Expenditure		
		1966-67.....\$ 1,144,017		
		1967-68.....1,695,000		
		1968-69 (estimated).....1,521,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		M—PUBLIC SERVICE COMMISSION (Continued)		
		Vote 80 (Continued)		
		STAFFING		
		Manpower Allocation:		
6	6	Executive		
233	263	Administrative and Foreign Service		
310	341	Administrative Support		
549	610			
(549)	(610)	Continuing Employment.....	4,458,000	4,453,000
	(33)	Part-time, Seasonal and Casuals.....		171,000
(549)	(643)			
		Salaries and Wages.....(1)	4,458,000	4,624,000
		Transportation and Communications.....(2)	420,000	296,100
		Information.....(3)	616,000	663,500
		Professional and Special Services.....(4)	173,000	184,800
		Rentals.....(5)	260,000	175,700
		Utilities, Materials and Supplies.....(7)	73,000	126,900
		All Other Expenditures.....(12)	12,000	110,600
			6,012,000	6,181,600
		Expenditure		
		1966-67.....\$ 5,056,457		
		1967-68.....5,197,000		
		1968-69 (estimated).....5,735,000		
		LANGUAGE		
		Manpower Allocation:		
2	2	Executive		
310	282	Scientific and Professional		
8	8	Administrative and Foreign Service		
14	14	Technical		
74	74	Administrative Support		
408	380			
(408)	(380)	Continuing Employment.....	4,180,000	3,500,300
(71)	(19)	Part-time, Seasonal and Casuals.....	568,000	221,000
(479)	(399)			
		Salaries and Wages.....(1)	4,748,000	3,721,300
		Transportation and Communications.....(2)	196,000	125,000
		Information.....(3)	6,000	4,000
		Professional and Special Services.....(4)	488,000	350,500
		Rentals.....(5)	28,000	10,800
		Purchased Repair and Upkeep.....(6)	47,000	47,300
		Utilities, Materials and Supplies.....(7)	177,000	357,000
		All Other Expenditures.....(12)	87,000	31,500
			5,777,000	4,647,400
		Expenditure		
		1966-67.....\$ 1,983,800		
		1967-68.....3,606,000		
		1968-69 (estimated).....4,475,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		M—PUBLIC SERVICE COMMISSION (Continued)		
		Vote 80 (Continued)		
		TRAINING AND DEVELOPMENT		
		Manpower Allocation:		
2	2	Executive		
45	31	Administrative and Foreign Service		
15	15	Administrative Support		
62	48			
(62)	(48)			
		Salaries and Wages.....(1)	654,000	540,000
		Transportation and Communications.....(2)	108,000	43,200
		Information.....(3)	7,000	8,500
		Professional and Special Services.....(4)	183,000	203,200
		Rentals.....(5)	8,000	4,300
		Purchased Repair and Upkeep.....(6)	1,000	
		Utilities, Materials and Supplies.....(7)	35,000	41,100
		All Other Expenditures.....(12)	7,000	17,400
			1,003,000	857,700
		Expenditure		
		1966-67.....\$.....		
		1967-68.....474,000		
		1968-69 (estimated).....857,000		
		APPEALS		
		Manpower Allocation:		
1	1	Executive		
11	11	Administrative and Foreign Service		
6	6	Administrative Support		
18	18			
(18)	(18)			
		Salaries and Wages.....(1)	183,000	174,000
		Transportation and Communications.....(2)	13,000	8,100
		Utilities, Materials and Supplies.....(7)	1,000	1,000
			197,000	183,100
		Expenditure		
		1966-67.....\$ 124,071		
		1967-68.....171,000		
		1968-69 (estimated).....183,000		
		Total, Vote 80.....	14,671,000	13,391,200
		Expenditure		
		1966-67.....\$ 8,308,345		
		1967-68.....11,143,000		
		1968-69 (estimated).....12,771,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		M—PUBLIC SERVICE COMMISSION (Continued)		
		Vote 85—Construction or Acquisition of Buildings, Works, Land and Equipment, including the Public Service Bilingual and Bicultural Development Program		
		DEPARTMENTAL ADMINISTRATION		
		Construction and Acquisition of Equipment..... (9)	29,000	242,000
		Expenditure		
		1966-67..... \$.....		
		1967-68.....		
		1968-69 (estimated)..... 242,000		
		LANGUAGE		
		Construction and Acquisition of Buildings, Works and Land..... (8)		8,000
		Construction and Acquisition of Equipment..... (9)	61,000	364,700
			61,000	372,700
		Expenditure		
		1966-67..... \$ 319,202		
		1967-68..... 1,537,000		
		1968-69 (estimated)..... 372,700		
		Total, Vote 85.....	90,000	614,700
		Expenditure		
		1966-67..... \$ 319,202		
		1967-68..... 1,537,000		
		1968-69 (estimated)..... 614,700		
		N—OFFICE OF THE REPRESENTATION COMMISSIONER		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	7,000	8,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,500	3,300
		Contributions to Superannuation Account (Treasury Board).....	16,000	9,600
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	900	1,300
		Employee surgical-medical insurance premiums (Treasury Board).....	300	100
			26,700	22,500

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
1 (1)	1 (1)	N—OFFICE OF THE REPRESENTATION COMMISSIONER—(Continued) Statutory—Salary of the Representation Commissioner (Chapter 40, Statutes of 1963 as amended by Chapter 84, Statutes of 1967).... (1)	27,000	27,000
		Statutory—Expenses of Representation Commission (Chapter 40, Statutes of 1963)		
3 2	3 8	Manpower Allocation: Administrative and Foreign Service Administrative Support		
5 (5)	11 (11)	Salaries..... (1)	53,800	82,500
		Transportation and Communications..... (2)	3,000	4,200
		Professional and Special Services..... (4)	2,000	2,000
		Rentals..... (5)	500	
		Purchased Repair and Upkeep..... (6)	500	
		Utilities, Materials and Supplies..... (7)	2,000	9,200
		Construction and Acquisition of Machinery, Equipment and Furnishings..... (9)	1,000	
		All Other Expenditures..... (12)	200	100
			63,000	98,000
		Expenditure		
		1966-67..... \$ 179,579		
		1967-68..... 117,374		
		1968-69 (estimated)..... 125,000		

SOLICITOR GENERAL

SOLICITOR GENERAL

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Solicitor General—Salary and Motor Car Allowance (Details, page 374).....	17,000	17,000		
1	Departmental Administration, including grants as detailed in the Estimates (Details, page 374).....	1,310,000	766,000	544,000	
	SUMMARY				
	To be voted.....	1,310,000	766,000	544,000	
	Authorized by Statute.....	17,000	17,000		
		1,327,000	783,000	544,000	
	B—CORRECTIONAL SERVICES				
5	Administration, Operation and Maintenance including compensation to discharged inmates permanently disabled while in Penitentiaries, and grants as detailed in the Estimates (Details, page 375).....	53,575,000	49,123,000	4,452,000	
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 377).....	16,493,000	19,422,000		2,929,000
(S)	Pensions and Other Benefits (Details, page 378).....	15,000	15,000		
		70,083,000	68,560,000	1,523,000	
	SUMMARY				
	To be voted.....	70,068,000	68,545,000	1,523,000	
	Authorized by Statute.....	15,000	15,000		
		70,083,000	68,560,000	1,523,000	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—ROYAL CANADIAN MOUNTED POLICE				
	National Police Services, Federal Law En- forcement Duties and Provincial and Municipal Policing under Contract—				
15	Administration, Operation and Maintenance, including grants as detailed in the Esti- mates and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year (Details, page 378).....	81,489,000	67,583,000	13,906,000	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 379).....	7,710,000	6,546,000	1,164,000	
(S)	Pensions and Other Benefits (Details, page 380)	22,175,000	12,400,000	9,775,000	
		111,374,000	86,529,000	24,845,000	
	SUMMARY				
	To be voted.....	89,199,000	74,129,000	15,070,000	
	Authorized by Statute.....	22,175,000	12,400,000	9,775,000	
		111,374,000	86,529,000	24,845,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	49,000	25,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	19,600	2,500
		Contributions to Superannuation Account (Treasury Board).....	45,700	17,900
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	3,700	2,400
		Employee surgical-medical insurance premiums (Treasury Board).....	1,100	6,600
		Carrying of franked mail (Post Office).....	16,000	6,900
			135,100	61,300
		Statutory—Solicitor General-Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration including Grants as Detailed in the Estimates		
5	5	Manpower Allocation:		
6	9	Executive		
12	12	Scientific and Professional		
27	29	Administrative and Foreign Service		
2	2	Administrative Support		
		Operational		
52	57	Salaries.....(1)	562,000	469,000
(46)	(57)	Transportation and Communications.....(2)	58,000	56,000
		Information.....(3)	10,000	30,000
		Professional and Special Services.....(4)	600,000	159,000
		Purchased Repair and Upkeep.....(6)	1,000	1,000
		Utilities, Materials and Supplies.....(7)	32,000	40,000
		Acquisition of Furniture and Equipment.....(9)	5,000	10,000
		Grant to Canadian Corrections Association to assist in defraying the costs of a Congress of Corrections to be held in Canada in 1969.....(10)	5,000	
		Grant to the Canadian Council of Juvenile and Family Court Judges to assist in defraying the costs of a Conference to be held in Canada in 1969.....(10)	2,000	
		University Scholarships in Social Sciences.....(10)	32,000	
		All Other Expenditures.....(12)	3,000	1,000
			1,310,000	766,000
		Expenditure		
		1966-67.....\$	227,416	
		1967-68.....	463,327	
		1968-69 (estimated).....	677,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—CORRECTIONAL SERVICES		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	576,000	93,000
		Accommodation (in this Department's own Buildings). Accounting and cheque issue services (Comptroller of the Treasury).....	6,034,000	5,712,000
		Contributions to Superannuation Account (Treasury Board).....	219,900	345,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)... Employee surgical-medical insurance premiums (Treas- ury Board).....	5,388,600	2,721,700
		Employee compensation payments (Department of Labour).....	477,300	414,000
		Carrying of franked mail (Post Office).....	265,500	108,000
			46,900	45,400
			21,000	14,500
			13,029,200	9,454,300
		Vote 5—Administration, Operation and Maintenance including compensation to discharged inmates, permanently disabled while in peni- tentiaries and grants as detailed in the Estimates		
		ADMINISTRATION OF THE CANADIAN PENITENTIARY SERVICE		
		Manpower Allocation:		
3	3	Executive		
8	8	Scientific and Professional		
59	59	Administrative and Foreign Service		
5	5	Technical		
86	86	Administrative Support		
161	161			
(161)	(161)			
		Salaries.....(1)	1,317,000	1,235,000
		Transportation and Communications.....(2)	173,000	77,500
		Information.....(3)	34,000	40,550
		Professional and Special Services.....(4)	258,000	352,000
		Purchased Repair and Upkeep.....(6)	3,000	
		Utilities, Materials and Supplies.....(7)	23,000	22,550
		All Other Expenditures.....(12)	2,000	1,400
			1,810,000	1,729,000
		Expenditure		
		1966-67.....\$ 939,000		
		1967-68.....1,053,000		
		1968-69 (estimated).....1,729,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—CORRECTIONAL SERVICES (Continued)		
		Vote 5 (Continued)		
		OPERATION AND MAINTENANCE OF PENITENTIARIES INCLUDING COMPENSATION TO DISCHARGED IN- MATES PERMANENTLY DISABLED WHILE IN PENI- TENTIARIES		
		Manpower Allocation:		
384	384	Scientific and Professional		
401	394	Administrative and Foreign Service		
29	29	Technical		
562	582	Administrative Support		
3,520	3,521	Operational		
4,896	4,910			
(4,804)	(4,910)	Continuing Employment.....	34,993,000	31,042,000
(60)	(50)	Part-time, Seasonal and Causals.....	364,000	947,000
(4,864)	(4,960)			
		Salaries and Wages.....(1)	35,357,000	31,989,000
		Other Personnel.....(1)	50,000	50,000
		Transportation and Communications.....(2)	553,000	649,000
		Information.....(3)	16,000	24,000
		Professional and Special Services.....(4)	1,582,000	1,381,000
		Rentals.....(5)	139,000	109,000
		Purchased Repair and Upkeep.....(6)	1,213,000	1,134,000
		Utilities, Materials, Supplies and Livestock.....(7)	8,888,000	8,400,000
		Contribution to the Township of Brighton, Ontario towards the reconstruction of a road.....(10)		25,000
		All Other Expenditures.....(12)	1,117,000	1,050,000
			48,915,000	44,811,000
		(Further Details)		
		Atlantic Region.....	5,859,000	5,453,000
		Quebec Region.....	15,249,000	13,881,000
		Ontario Region.....	12,695,000	11,828,000
		Central Region.....	2,815,000	2,615,000
		Prairie Region.....	4,683,000	4,242,000
		Pacific Region.....	7,614,000	6,792,000
			48,915,000	44,811,000
			Expenditure	Revenue
		1966-67.....	\$ 37,115,000	\$ 786,047
		1967-68.....	39,112,000	786,144
		1968-69 (estimated).....	44,811,000	786,000
		PAROLE ACT ADMINISTRATION		
		Manpower Allocation:		
6	11	Executive		
2	1	Scientific and Professional		
125	136	Administrative and Foreign Service		
1	1	Technical		
131	116	Administrative Support		
265	265			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—CORRECTIONAL SERVICES (Continued)		
		Vote 5 (Continued)		
		PAROLE ACT ADMINISTRATION (Continued)		
(265)	(265)	Continuing Employment.....	2,013,000	1,792,000
(4)		Part-time, Seasonal and Casuals.....	10,000	
(269)	(265)	Salaries and Wages.....(1)	2,023,000	1,792,000
		Transportation and Communications.....(2)	175,000	154,000
		Information.....(3)	8,000	6,000
		Professional and Special Services.....(4)	36,000	34,000
		Rentals.....(5)	18,000	16,000
		Purchased Repair and Upkeep.....(6)	6,000	5,000
		Office Stationery, Supplies and Equipment.....(7)	82,000	74,000
		All Other Expenditures.....(12)	2,000	2,000
			2,350,000	2,083,000
		Expenditure		
		1966-67.....\$ 1,294,000		
		1967-68.....1,627,000		
		1968-69 (estimated).....2,083,000		
		GRANTS TO RECOGNIZED AFTER-CARE AGENCIES AS MAY BE APPROVED BY TREASURY BOARD.....(10)	500,000	500,000
		Expenditure		
		1966-67.....\$ 381,508		
		1967-68.....455,000		
		1968-69 (estimated).....500,000		
		Total, Vote 5.....	53,575,000	49,123,000
		Expenditure Revenue		
		1966-67.....\$ 39,729,508 \$ 786,047		
		1967-68.....42,247,000 786,144		
		1968-69 (estimated).....49,123,000 786,000		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works. (8)	15,310,000	17,292,000
		Acquisition of Equipment.....(9)	1,183,000	2,130,000
			16,493,000	19,422,000
		Expenditure		
		1966-67.....\$ 20,190,000		
		1967-68.....23,078,000		
		1968-69 (estimated).....19,422,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—CORRECTIONAL SERVICES (Continued)		
		Vote 10 (Continued)		
		(Further Details)		
		Headquarters.....	3,000	17,000
		Atlantic Region.....	384,000	1,100,000
		Quebec Region.....	5,046,000	6,011,000
		Ontario Region.....	8,597,000	9,146,000
		Central Region.....	827,000	790,000
		Prairie Region.....	731,000	647,000
		Pacific Region.....	905,000	1,711,000
			16,493,000	19,422,000
		Statutory—Pensions and other Benefits..... (10)	15,000	15,000
		Expenditure		
		1966-67..... \$ 14,970		
		1967-68..... 15,000		
		1968-69 (estimated)..... 15,000		
		C—ROYAL CANADIAN MOUNTED POLICE		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (Provided by the Department of Public Works).....	2,878,400	2,319,700
		Accommodation (in this Department's own Buildings).....	2,724,000	2,121,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	579,300	643,500
		Contributions to Superannuation Account (Treasury Board).....	1,040,200	591,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	158,700	130,600
		Employee surgical-medical insurance premiums (Treasury Board).....	354,000	147,300
		Employee compensation payments (Department of Labour).....	6,200	6,000
		Carrying of franked mail (Post Office).....	174,000	124,200
			7,914,800	6,084,000
		Vote 15—National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under contract—Administration, Operation and Maintenance including grants as detailed in the Estimates and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year		
		Manpower Allocation:		
		Scientific and Professional		
2		Administrative and Foreign Service		
30	29	Technical		
9	9			

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C—ROYAL CANADIAN MOUNTED POLICE (Continued)		
		Vote 15 (Continued)		
		Manpower Allocation: (Continued)		
		Administrative Support		
		Operational		
		Local Assistance Abroad		
1,546	1,553			
352	378			
49	47			
1,988	2,016			
(1,863)	(2,016)			
10,016	9,601	Salaries.....(1)	8,523,087	6,933,000
(9,837)	(9,601)	Other Personnel.....(1)	30,000	60,200
(378)	(366)	Members of the Force—		
		Pay of the Force.....(1)	81,893,613	66,423,135
		Part-time, Seasonal and Casuals.....(1)	1,060,000	622,500
		Other Personnel.....(1)	1,688,800	1,875,800
		Transportation and Communications.....(2)	93,195,500	75,914,635
		Information.....(3)	6,243,700	5,314,586
		Professional and Special Services.....(4)	134,000	109,650
		Rentals.....(5)	3,608,000	2,538,700
		Purchased Repair and Upkeep.....(6)	2,661,300	2,271,900
		Utilities, Materials and Supplies.....(7)	3,147,200	2,866,300
		Grant to the Canadian Association of Chiefs of Police.....(10)	6,647,000	6,530,329
		Grant to the Royal Canadian Mounted Police	1,000	1,000
		Veterans' Association.....(10)	1,000	1,000
		Grant to assist in defraying the expenses of the		
		International Association of Chiefs of Police....(10)	500	500
		Grant to assist in defraying the costs of the Fifth An-		
		nual Meeting on Forensic Sciences.....(10)	10,000	
		All Other Expenditures.....(12)	1,599,800	2,566,400
			117,249,000	98,115,000
		Less: Amounts Recoverable.....(13)	35,760,000	30,532,000
			81,489,000	67,583,000
		(Further Details)		
(2,073)	(2,364)	Administration.....	19,862,000	18,711,722
(871)	(818)	Support Services.....	8,631,000	7,722,949
(3,099)	(3,061)	Federal Law Enforcement.....	30,878,000	25,721,331
(645)	(585)	National Police Services.....	5,687,000	4,195,059
(5,390)	(5,155)	Contract Policing.....	52,191,000	41,763,939
(12,078)	(11,983)		117,249,000	98,115,000
		Less: Amounts Recoverable.....	35,760,000	30,532,000
			81,489,000	67,583,000
		Expenditure Revenue		
		1966-67.....\$ 82,363,707 \$18,684,102		
		1967-68.....93,062,829 31,213,239		
		1968-69 (estimated).....99,519,000 30,532,000		
		Vote 20—National Police Services, Federal Law En-		
		forcement Duties and Provincial and Municipal		
		Policing under contract—Construction or Ac-		
		quisition of Buildings, Works, Land and Equip-		
		ment		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C—ROYAL CANADIAN MOUNTED POLICE (Continued)		
		Vote 20 (Continued)		
		Construction and Acquisition of Buildings, Works and Land.....(8)	3,500,000	2,390,000
		Construction and Acquisition of Equipment.....(9)	4,210,000	4,156,000
			7,710,000	6,546,000
		Expenditure		
		1966-67.....\$ 5,975,177		
		1967-68.....10,017,617		
		1968-69 (estimated).....6,546,000		
		Statutory—Pensions and Other Benefits		
		GOVERNMENT'S CONTRIBUTION TO THE ROYAL CANADIAN MOUNTED POLICE SUPERANNUATION ACCOUNT INCLUDING THE AMORTIZATION OF ACTUARIAL DE- FICIENCIES ARISING OUT OF SALARY REVISIONS AND ACTUARIAL VALUATIONS (CHAP. 34, STATUTES OF 1959).....(1)	14,286,100	5,729,000
		PENSIONS UNDER THE ROYAL CANADIAN MOUNTED POLICE PENSION CONTINUATION ACT (CHAP. 241, R.S., AS AMENDED).....(10)	6,792,600	6,407,000
		Expenditure		
		1966-67.....\$ 4,914,529		
		1967-68.....5,401,436		
		1968-69 (estimated).....6,407,000		
		COMPENSATION TO MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE FOR INJURIES RECEIVED IN THE PERFORMANCE OF DUTY (CHAP. 241 R.S.).....(10)	303,000	243,000
		Expenditure		
		1966-67.....\$ 192,936		
		1967-68.....207,676		
		1968-69 (estimated).....243,000		
		PENSIONS TO FAMILIES OF MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE WHO HAVE LOST THEIR LIVES WHILE ON DUTY.....(10)	25,500	21,000
		Expenditure		
		1966-67.....\$ 19,087		
		1967-68.....20,695		
		1968-69 (estimated).....21,000		
		GOVERNMENT'S CONTRIBUTION UNDER THE CANADA PENSION PLAN AND QUEBEC PENSION PLAN ON BEHALF OF MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE.....(1)	767,800	
		Total, Statutory Item.....	22,175,000	12,400,000
		Expenditure		
		1966-67.....\$ 13,686,576		
		1967-68.....15,779,595		
		1968-69 (estimated).....20,993,800		

SUPPLY AND SERVICES

SUPPLY AND SERVICES

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Supply and Services—Salary and Motor Car Allowance (Details, page 384)....	17,000	17,000		
	ADMINISTRATION				
1	General Administration (Details, page 384)....	3,992,000	4,973,100	.....	981,100
	SUPPLY				
5	Administration and Operation including (a) the care, maintenance and custody of stand-by defence plants, buildings, machine tools and production tooling; and (b) grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors (Details, page 385).....	21,289,000	24,359,490	.....	3,070,490
—	Appropriation not required for 1969-70 (Details, page 386).....		200,000	.....	200,000
		21,289,000	24,559,490	.....	3,270,490
	SERVICES				
15	Administration, including the administration of the Superannuation and Retirement Acts and recoverable expenditures on behalf of the Canada Pension Plan and the National Harbours Board (Details, page 387).....	35,000,000	35,071,600	.....	71,600
	PUBLIC PRINTING AND STATIONERY				
20	Administration, Publishing, Selling and Distribution of Official Documents and Publications to departments and the public, and the purchase for sale of such other publications and related material as the Treasury Board may approve (Details, page 390).....	4,252,200	4,252,200		
	SUMMARY				
	To be voted.....	64,533,200	68,856,390	.....	4,323,190
	Authorized by Statute.....	17,000	17,000		
		64,550,200	68,873,390	.....	4,323,190

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	B—CANADIAN ARSENALS LIMITED				
30	Administration and Operation (Details, page 392).....	1	1		
35	Construction, Improvements and Equipment (Details, page 392).....	340,000	340,200	.....	200
		340,001	340,201	.....	200
	C—CANADIAN COMMERCIAL CORPORATION				
40	Administration and Operation (Details, page 392).....	3,930,000	2,387,000	1,543,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	6,393,000	5,779,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,165,100	2,287,700
		Contributions to Superannuation Account (Treasury Board).....	9,380,400	2,533,000
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board).....	818,500	340,000
		Employee surgical-medical insurance premiums (Treasury Board).....	413,700	99,700
		Employee compensation payments (Department of Labour).....	18,300	14,000
		Carrying of franked mail (Post Office).....	2,111,000	1,233,700
			21,300,000	12,288,000
		Statutory—Minister of Supply and Services—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—General Administration		
		Manpower Allocation:		
		Executive		
		Administrative and Foreign Service		
		Administrative Support		
		Operational		
2	2			
232	232			
375	501			
25	25			
634	760			
(653)	(760)			
(9)	(9)			
(662)	(769)			
		Continuing Employment.....	4,423,000	5,012,000
		Part-time, Seasonal and Casuals.....	36,000	36,000
		Salaries and Wages.....(1)	4,459,000	5,048,000
		Less: Salaries and Wages recoverable from the Queen's Printer's Advance Account and the Central Data Processing Service Bureau revolving fund.....(13)	604,000	604,000
		Net Salaries and Wages.....	3,855,000	4,444,000
		Other Personnel.....(1)	17,000	16,300
		Transportation and Communications.....(2)	230,000	224,000
		Information.....(3)	12,000	5,500
		Professional and Special Services.....(4)	135,000	122,900
		Rentals.....(5)	17,000	17,400
		Purchased Repair and Upkeep.....(6)	20,000	20,000
		Utilities, Materials and Supplies.....(7)	122,000	102,500

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Construction and Acquisition of Machinery, Equipment and Furnishings.....(9)	19,000	20,300
		All Other Expenditures.....(12)	5,000	200
			4,432,000	4,973,100
		Less—Amount recoverable from Canadian Commercial Corporation.....(13)	440,000	
			3,992,000	4,973,100
		Expenditure		
		1966-67.....\$.....		
		1967-68.....		
		1968-69 (estimated).....	4,973,100	
		SUPPLY		
		Vote 5—Administration and Operation including (a) the care, maintenance and custody of stand-by defence plants, buildings, machine tools and production tooling; and (b) grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors		
		ADMINISTRATION		
		Manpower Allocation:		
18	18	Executive		
17	16	Scientific and Professional		
976	990	Administrative and Foreign Service		
30	179	Technical		
1,358	1,586	Administrative Support		
137	137	Operational		
42	42	Local Assistance Abroad		
2,578	2,968			
(2,503)	(2,968)	Continuing Employment.....	20,058,000	20,356,100
(87)	(100)	Part-time, Seasonal and Casuals.....	365,000	419,500
(2,590)	(3,068)	Salaries and Wages.....(1)	20,423,000	20,775,600
		Less—Salaries and Wages recoverable from the Queen's Printer's Advance Account.....(13)	150,000	150,000
			20,273,000	20,625,600
		Net Salaries and Wages.....		
		Other Personnel.....(1)	146,000	128,140
		Transportation and Communications.....(2)	1,450,000	1,896,850
		Information.....(3)	119,000	121,710
		Professional and Special Services.....(4)	600,000	999,900
		Rentals.....(5)	383,000	372,800
		Purchased Repair and Upkeep.....(6)	67,000	680,500
		Utilities, Materials and Supplies.....(7)	857,000	1,114,760

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		SUPPLY (Continued)		
		Vote 5 (Continued)		
		ADMINISTRATION (Continued)		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	345,000	388,430
		All Other Expenditures..... (12)	19,000	13,100
			24,259,000	26,341,790
		Less—Amount recoverable from: Canadian Commercial Corporation..... (13)	3,271,000	2,300,000
			20,988,000	24,041,790
		Expenditure		
		1966-67..... \$ 23,160,959		
		1967-68..... 23,448,369		
		1968-69 (estimated)..... 22,135,648		
		CARE, MAINTENANCE AND CUSTODY OF STANDBY DE- FENCE PLANTS, BUILDINGS, MACHINE TOOLS AND PRODUCTION TOOLING..... (6)	113,000	112,700
		Expenditure		
		1966-67..... \$ 127,093		
		1967-68..... 59,810		
		1968-69 (estimated)..... 119,467		
		GRANTS TO MUNICIPALITIES IN LIEU OF TAXES ON CROWN-OWNED DEFENCE PLANTS OPERATED BY PRIVATE CONTRACTORS..... (10)	188,000	205,000
		Expenditure		
		1966-67..... \$ 187,370		
		1967-68..... 228,408		
		1968-69 (estimated)..... 181,885		
		Total, Vote 5	21,289,000	24,359,490
		Expenditure		
		1966-67..... \$ 23,475,422		
		1967-68..... 23,736,587		
		1968-69 (estimated)..... 22,437,000		
		Appropriation not required for 1969-70		
		Payments, subject to the approval of Treasury Board, for capital assistance for the construc- tion, acquisition, extension or improvement of capital equipment or works by private contrac- tors engaged in defence contracts, by Crown plants operated under lease or other manage- ment arrangement or by Crown companies under the direction of the Minister of Supply and Services..... (9)		200,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Other personnel establishment details (salaries initially chargeable to the Queen's Printer's Advance Account and later recovered)		
		CANADIAN GOVERNMENT PRINTING BUREAU		
		Manpower Allocation:		
2	2	Executive		
4	8	Scientific and Professional		
26	29	Administrative and Foreign Service		
14	14	Technical		
79	82	Administrative Support		
1,280	1,332	Operational		
1,405	1,467			
(1,377)	(1,467)	Continuing Employment		
(70)	(6)	Part-time, Seasonal and Casuals		
(1,447)	(1,473)			
		Other personnel establishment details (salaries initially chargeable to the Canadian Government Supply Service Account and later recovered)		
		CANADIAN GOVERNMENT REPAIR SERVICE		
		Manpower Allocation:		
15		Administrative and Foreign Service		
2		Technical		
29		Administrative Support		
44		Operational		
90				
(90)		Continuing Employment		
(2)		Part-time, Seasonal and Casuals		
(92)				
		SERVICES		
		Vote 15—Administration, including the administration of the Superannuation and Retirement Acts and recoverable expenditures on behalf of the Canada Pension Plan and the National Harbours Board		
		CENTRAL OFFICE AND BRANCH OFFICES ADMINISTRATION		
		Manpower Allocation:		
11	11	Executive		
318	348	Scientific and Professional		
328	361	Administrative and Foreign Service		
3,759	4,116	Administrative Support		
32	41	Operational		
4,448	4,877			
(4,447)	(4,877)	Continuing Employment.....	24,996,200	25,618,300
(190)	(102)	Part-time, Seasonal and Casuals.....	558,000	466,000
(4,637)	(4,979)	Salaries and Wages.....(1)	25,554,200	26,084,300
		Other Personnel.....(1)	91,800	113,000
		Transportation and Communications.....(2)	3,869,500	3,598,800

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		SERVICES (Continued)		
		Vote 15 (Continued)		
		CENTRAL OFFICE AND BRANCH OFFICES ADMINISTRATION (Continued)		
		Information.....(3)	133,400	142,000
		Professional and Special Services.....(4)	66,500	113,400
		Rentals.....(5)	2,823,900	2,071,600
		Purchased Repair and Upkeep.....(6)	151,500	75,000
		Utilities, Materials and Supplies.....(7)	1,357,300	1,582,700
		Acquisition of Equipment and Furnishings.....(9)	191,900	239,000
		Expenses chargeable to the Canada Pension Plan Account for services normally rendered by other departments free of charge.....(12)	96,000	96,000
		All Other Expenditures.....(12)	14,500	14,900
			34,350,500	34,130,700
		Less: Amounts recoverable from the Canada Pension Plan Account (\$2,024,900) and National Har- bours Board (\$411,100).....(13)	2,436,000	1,934,000
			31,914,500	32,196,700
		Expenditure		
		1966-67.....\$ 28,299,829		
		1967-68.....29,956,291		
		1968-69 (estimated).....31,837,000		
		CENTRAL PERSONNEL RECORDS SYSTEM		
		Manpower Allocation:		
1	1	Scientific and Professional		
24	21	Administrative and Foreign Service		
53	24	Administrative Support		
78	46			
(78)	(46)	Continuing Employment.....	474,800	316,500
	(20)	Part-time, Seasonal and Casuals.....		70,600
(78)	(66)	Salaries and Wages.....(1)	474,800	387,100
		Transportation and Communications.....(2)	4,500	4,400
		Information.....(3)	2,500	3,000
		Professional and Special Services.....(4)	361,900	285,300
		Rentals.....(5)	12,400	900
		Purchased Repair and Upkeep.....(6)	300	300
		Utilities, Materials and Supplies.....(7)	29,700	3,600
		Acquisition of Equipment and Furnishings.....(9)	2,900	11,000
		All Other Expenditures.....(12)		100
			889,000	695,700
		Expenditure		
		1966-67.....\$.....		
		1967-68.....399,409		
		1968-69 (estimated).....695,700		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		SERVICES (Continued)		
		Vote 15 (Continued)		
		SUPERANNUATION AND RETIREMENT ACTS ADMINISTRATION		
		Manpower Allocation:		
1	1	Executive		
25	32	Administrative and Foreign Service		
173	186	Administrative Support		
1	1	Operational		
200	220			
(200)	(220)			
		Salaries.....(1)	1,158,800	1,146,000
		Transportation and Communications.....(2)	8,200	8,000
		Rentals.....(5)	16,600	8,000
		Purchased Repair and Upkeep.....(6)	1,200	
		Utilities, Materials and Supplies.....(7)	20,000	29,000
		Acquisition of Equipment and Furnishings.....(9)	4,600	16,000
		All Other Expenditures.....(12)	100	100
			1,209,500	1,207,100
		Expenditure		
		1966-67.....\$ 1,016,780		
		1967-68.....1,056,503		
		1968-69 (estimated).....1,136,000		
		MANAGEMENT ADVISORY SERVICES		
		Manpower Allocation:		
2	2	Executive		
3		Scientific and Professional		
53	54	Administrative and Foreign Service		
13	14	Administrative Support		
2	2	Operational		
73	72			
(72)	(72)			
		Salaries.....(1)	844,000	848,000
		Transportation and Communications.....(2)	81,000	78,100
		Information.....(3)	12,000	5,000
		Professional and Special Services.....(4)	2,000	3,000
		Rentals.....(5)	12,000	1,000
		Utilities, Materials and Supplies.....(7)	34,000	36,000
		All Other Expenditures.....(12)	2,000	1,000
			987,000	972,100
		Expenditure		
		1966-67.....\$.....		
		1967-68.....712,886		
		1968-69 (estimated).....951,000		
		Total, Vote 15.....	35,000,000	35,071,600

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 15 (Continued)		
		Expenditure		
		1966-67.....	\$.....	
		1967-68.....	32,125,089	
		1968-69 (estimated).....	34,619,670	
		Other Personnel Establishment Details (Salaries initially chargeable to the Central Data Processing Service Bureau Working Capital Advance and later recovered)		
		CENTRAL DATA PROCESSING SERVICE BUREAU		
		Manpower Allocation:		
		Executive		
1	1	Administrative and Foreign Service		
44	44	Administrative Support		
40	40			
85	85			
(81)	(85)	Continuing Employment		
(4)		Part-time, Seasonal and Casuals		
(85)	(85)			
		PUBLIC PRINTING AND STATIONERY		
		Vote 20—Administration, Publishing, Selling and Distribution of Official Documents and Publications to departments and the public, and the purchase for sale of such other publications and related material as the Treasury Board may approve		
		ADMINISTRATION, PUBLISHING, SELLING AND DISTRIBUTION OF OFFICIAL DOCUMENTS AND PUBLICATIONS		
		Manpower Allocation:		
		Executive		
2	2	Scientific and Professional		
4		Administrative and Foreign Service		
35	44	Administrative Support		
139	111	Operational		
39	70			
219	227			
(209)	(227)	Continuing Employment.....	1,350,900	1,347,900
(1)	(1)	Part-time, Seasonal and Casuals.....	4,400	4,000
(210)	(228)			
		Salaries and Wages.....(1)	1,355,300	1,351,900
		Transportation and Communications.....(2)	147,400	147,400
		Information.....(3)	117,000	117,000
		Professional and Special Services.....(4)	16,000	15,000
		Rentals.....(5)	600	
		Purchased Repair and Upkeep.....(6)	5,100	5,100

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		PUBLIC PRINTING AND STATIONERY (Continued)		
		Vote 20 (Continued)		
		ADMINISTRATION, PUBLISHING, (Continued)		
		Utilities, Materials and Supplies..... (7)	46,300	49,800
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	29,500	31,000
			1,717,200	1,717,200
		Expenditure		
		1966-67..... \$ 1,463,051		
		1967-68..... 1,678,414		
		1968-69 (estimated)..... 1,727,000		
		PRINTING AND BINDING OF OFFICIAL PUBLICATIONS FOR SALE AND DISTRIBUTION TO DEPARTMENTS AND THE PUBLIC AND THE PURCHASE FOR SALE OF SUCH OTHER PUBLICATIONS AND RELATED MATERIAL AS THE TREASURY BOARD MAY APPROVE		
		Printing—Queen's Printer's share of the cost of publica- tions distributed free in accordance with the official list approved by the Governor in Council.....	245,000	100,000
		Printing, Binding and Purchase for sale.....	2,000,000	2,145,000
		(3)	2,245,000	2,245,000
		Expenditure Revenue		
		1966-67..... \$ 2,156,366 \$1,945,222		
		1967-68..... 2,689,564 2,955,586		
		1968-69 (estimated)..... 2,245,000 3,042,000		
		PAYMENTS FOR THE PRINTING OF THE CANADA GAZETTE.. (3)	220,000	220,000
		Expenditure Revenue		
		1966-67..... \$ 235,575 \$ 192,055		
		1967-68..... 176,965 174,343		
		1968-69 (estimated)..... 220,000 195,000		
		PAYMENTS FOR THE PRINTING AND BINDING OF THE ANNUAL STATUTES..... (3)	70,000	70,000
		Expenditure Revenue		
		1966-67..... \$ 21,541 \$ 13,348		
		1967-68..... 44,897 18,278		
		1968-69 (estimated)..... 70,000 14,000		
		Total, Vote 20	4,252,200	4,252,200
		Expenditure Revenue		
		1966-67..... \$ 3,876,533 \$2,150,625		
		1967-68..... 4,589,840 3,148,207		
		1968-69 (estimated)..... 4,262,000 3,251,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—CANADIAN ARSENALS LIMITED		
730 (715)	732 (975)	Vote 30—Administration and Operation..... (12)	1	1
		Expenditure		
		1966-67..... \$ 832,757		
		1967-68..... 1		
		1968-69 (estimated)..... 1		
		(Further Details)		
		Expenditures:		
		Administration.....	1,039,000	1,013,000
		Operations.....	1,164,000	1,159,000
		Maintenance.....	1,062,000	1,068,000
		Grants.....	148,000	129,000
		Employee Benefits.....	698,000	675,000
		Direct Manufacturing.....	3,345,000	2,374,000
			7,456,000	6,418,000
		Revenue:		
		Manufacturing.....	7,242,000	6,191,000
		Non-Manufacturing.....	213,999	226,999
			7,455,999	6,417,999
			1	1
		Vote 35—Construction, Improvements and Equipment..... (9)	340,000	340,200
		Expenditure		
		1966-67..... \$ 420,340		
		1967-68..... 366,564		
		1968-69 (estimated)..... 340,200		
		C—CANADIAN COMMERCIAL CORPORATION		
		Vote 40—Administration and Operation		
		Payment to Department of Supply and Services for Administrative Services, and interest on loans.. (12)	3,930,000	2,387,000
		(Further Details)		
		Administrative Services.....	3,711,000	2,300,000
		Interest Payments.....	219,000	87,000
			3,930,000	2,387,000

TRANSPORT

TRANSPORT

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Transport—Salary and Motor Car Allowance (Details, page 399).....	17,000	17,000		
1	Departmental Administration (Details, page 399).....	8,066,100	8,292,200	.....	226,100
3	Reimbursement of the Department of Transport revolving fund for the value of stores which have become obsolete, unserviceable, lost or destroyed (Details, page 400).....	200,000	200,000		
		8,266,100	8,492,200	.....	226,100
	MARINE SERVICES				
5	Administration, Operation and Maintenance including pensions and grants as detailed in the Estimates, contributions, the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act and, in respect of the Canadian Coast Guard Service, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed a total amount of \$75,139,600 and to spend revenue received during the current fiscal year (Details, page 400).....	65,536,200	49,787,800	15,748,400	
10	Construction or Acquisition of Buildings, Works, Land, Vessels and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies (Details, page 407)....	33,171,500	46,628,000	.....	13,456,500
		98,707,700	96,415,800	2,291,900	
	RAILWAYS AND STEAMSHIPS				
15	Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1969 in respect of the following Ferry Services:				

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	RAILWAYS AND STEAMSHIPS (Continued)				
	Vote 15 (Continued)				
	Newfoundland Ferry and Terminals; Prince Edward Island Ferry and Terminals and Yarmouth, N.S.—Bar Harbour, Maine, U.S.A. (Details, page 409).....	22,308,000	19,293,000	3,015,000	
20	Construction or Acquisition of Buildings, Works, and Land, Dock and Terminal Facilities, including improvements to Terminal Facilities owned by Newfoundland, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects (Details, page 410).....	11,000,000	8,338,000	2,662,000	
25	Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates (Details, page 412).....	21,171,000	21,855,000		684,000
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Details, page 414).....	883,000	850,000	33,000	
(S)	Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories—not required for 1969-70 (Details, page 414).....		1,500,000		1,500,000
		55,362,000	51,836,000	3,526,000	
	AIR SERVICES				
30	Administration, Operation and Maintenance including the administration of the Aeronautics Act and Regulations issued thereunder and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed a total amount of \$138,124,000 and to spend revenue received during the current fiscal year (Details, page 415).....	104,881,000	92,573,600	12,307,400	
35	Construction or Acquisition of Buildings, Works, Land and Equipment including national airports (as determined by the Minister of Transport) and related facilities, contributions towards construction done by local or private authorities with respect to such airports; amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act, and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed, for Airports and Other Ground Services a total amount of \$27,471,500, for Radio Aids to Air and Marine Navigation a total amount of \$14,172,200 and for Meteorological Services a total amount of \$3,891,200 (Details, page 420)	37,428,000	62,031,500		24,603,500

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	AIR SERVICES (Continued)				
40	Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates (Details, page 422).....	2,945,000	3,251,000	.....	306,000
		145,254,000	157,856,100	.....	12,602,100
	SUMMARY				
	To be voted.....	306,706,800	312,250,100	.....	5,543,300
	Authorized by Statute.....	900,000	2,367,000	.....	1,467,000
		307,606,800	314,617,100	.....	7,010,300
	B—CANADIAN NATIONAL RAILWAYS				
45	Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficit, certified by the auditors of the Company, arising in the operations in the calendar year 1969 in respect of the Canadian National Railways system (subject to recovery therefrom of accountable advances made to the Company from the Consolidated Revenue Fund) (Details, page 424).....	30,000,000	20,000,000	10,000,000	
	C—CANADIAN TRANSPORT COMMISSION				
50	Administration, Operation and Maintenance including the degaussing of Canadian Government ships and Canadian-owned merchant ships, of 3,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement (Details, page 425).....	7,417,900	4,600,900	2,817,000	
55	Payment of operating subsidies as approved by Treasury Board to Regional Air Carriers (Details, page 426).....	3,000,000	3,000,000		
(S)	Railway Grade Crossing Fund (Details, page 426).....	5,000,000	5,000,000		
60	Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and, notwithstanding section 30 of the Financial Administration Act, to authorize the making of commitments totalling \$48,967,000 (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) in the current and subsequent fiscal years (Details, page 426).....	10,000,000	10,000,000		

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—CANADIAN TRANSPORT COMMISSION (Continued)				
(S)	Payments to railway and transportation companies of amounts determined pursuant to the provisions of the National Transportation Act (Details, page 427).....	82,000,000	96,000,000	.....	14,000,000
65	Steamship Subventions for Coastal Services (Details, page 427).....	11,984,554	11,033,300	951,254	
		119,402,454	129,634,200	.....	10,231,746
	SUMMARY				
	To be voted.....	32,402,454	28,634,200	3,768,254	
	Authorized by Statute.....	87,000,000	101,000,000	.....	14,000,000
		119,402,454	129,634,200	.....	10,231,746
	D—CENTRAL MORTGAGE AND HOUSING CORPORATION				
68	To reimburse Central Mortgage and Housing Corporation for the calendar year 1969: for expenditures on housing research and community planning, for the amounts of loans for sewage treatment projects forgiven to a Province, municipality or municipal sewerage corporation, for contributions made for an urban renewal scheme or pursuant to an urban renewal agreement, for losses resulting from the operation of public housing projects, and for Cité du Havre operating expenditures (Details, page 428).....	49,000,000	38,100,000	10,900,000	
	E—NATIONAL HARBOURS BOARD				
70	Payments to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet reconstruction and capital expenditures during the calendar year 1969 (Details, page 431).....	4,300,000	7,450,000	.....	3,150,000
75	Payment to the National Harbours Board to be applied in payment of the deficit (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) expected to be incurred in the calendar year 1969 in the operation of the Jacques Cartier Bridge, Montreal Harbour (Details, page 432)	800,000	430,000	370,000	
77	Payments to the National Harbours Board to be applied in payment of the deficits (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) expected to be incurred in the calendar year 1969 in the operation of the harbours detailed in the Estimates (Details, page 432).....	1,200,000	.....	1,200,000	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	E—NATIONAL HARBOURS BOARD (Continued)				
80	To authorize expenditures by the National Harbours Board, either by itself or on behalf of or in co-operation with others, for the construction of retaining walls along the banks of the St. Charles River between the proposed dam at the mouth of the river and Scott Bridge at Quebec Harbour; such amount to be credited to the National Harbours Board Special Account and to constitute an absolute grant without interest, notwithstanding sections 28 and 29 of the National Harbours Board Act (Details, page 433).....	3,000,000	2,000,000	1,000,000	
		9,300,000	9,880,000	.....	580,000
	F—ST. LAWRENCE SEAWAY AUTHORITY				
85	Operating deficit and capital requirements of Canals and Works entrusted to The St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works (Details, page 433).....	1,955,000	2,400,000	.....	445,000
90	Payment to The St. Lawrence Seaway Authority, upon application approved by the Minister of Transport, made by the Authority to the Minister of Finance, to reimburse the Authority in respect of the Welland Canal deficit incurred by the Authority during the calendar year 1969 (Details, page 434).....	10,072,000	9,855,000	217,000	
		12,027,000	12,255,000	.....	228,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	3,347,000	3,216,100
		Accommodation (in this Department's own Buildings)...	9,137,000	9,047,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,560,300	1,582,900
		Contributions to Superannuation Account (Treasury Board).....	20,560,100	10,477,800
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	1,670,600	1,427,100
		Employee surgical-medical insurance premiums (Treas- ury Board).....	830,400	345,300
		Employee compensation payments (Department of Labour).....	348,800	329,500
		Carrying of franked mail (Post Office).....	210,000	161,000
			37,664,200	26,586,700
		Statutory—Minister of Transport—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		DEPARTMENTAL ADMINISTRATION		
		Manpower Allocation:		
10	11	Executive		
53	53	Scientific and Professional		
254	273	Administrative and Foreign Service		
41	44	Technical		
366	429	Administrative Support		
26	32	Operational		
750	847			
(725)	(847)	Continuing Employment.....	5,501,400	5,904,900
(25)	(20)	Part-time, Seasonal and Casuals.....	100,000	90,000
(750)	(867)	Salaries and Wages.....(1)	5,601,400	5,994,900
		Other Personnel.....(1)	25,000	20,000
		Transportation and Communications.....(2)	635,600	537,000
		Information.....(3)	39,000	37,600
		Professional and Special Services.....(4)	1,046,700	1,073,300
		Rentals.....(5)	209,000	189,600
		Purchased Repair and Upkeep.....(6)	15,000	12,600
		Utilities, Materials and Supplies.....(7)	324,100	296,000
		Acquisition of Equipment.....(9)	62,100	27,600
		All Other Expenditures.....(12)	38,200	31,900
			7,996,100	8,220,500
		Expenditure		
		1966-67.....\$ 5,545,185		
		1967-68.....6,469,760		
		1968-69 (estimated).....7,833,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		REPAIRS AND EXPENSES IN CONNECTION WITH THE OPERATION AND MAINTENANCE OF OFFICIAL RAIL- WAY CARS UNDER THE JURISDICTION OF THE DEPARTMENT		
		Manpower Allocation:		
		Operational		
5	6	Salaries.....(1)	33,900	35,600
(5)	(6)	Purchased Repair and Upkeep.....(6)	24,900	24,900
		Utilities, Materials and Supplies.....(7)	10,000	10,000
		All Other Expenditures.....(12)	1,200	1,200
			70,000	71,700
		Expenditure		
		1966-67.....\$ 62,549		
		1967-68.....52,984		
		1968-69 (estimated).....67,000		
		Total, Vote 1.....	8,066,100	8,292,200
		Expenditure		
		1966-67.....\$ 5,607,734		
		1967-68.....6,522,744		
		1968-69 (estimated).....7,900,000		
		Vote 3—Reimbursement of the Department of Transport revolving fund for the value of stores which have become obsolete, un- serviceable, lost or destroyed .....(12)	200,000	200,000
		Expenditure		
		1966-67.....\$ 211,917		
		1967-68.....245,697		
		1968-69 (estimated).....400,000		
		MARINE SERVICES		
		Vote 5—Administration, Operation and Main- tenance including Pensions and grants as detailed in the Estimates, contributions, the payment of expenses, including excepted expen- ses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act and, in respect of the Canadian Coast Guard Service, authority to make recover- able advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other govern- ments and authority, notwithstanding the Financial Administration Act, to make commit- ments for the current fiscal year for this Vote not to exceed a total amount of \$75,139,600 and to spend revenue received during the current fiscal year		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE SERVICES ADMINISTRATION, INCLUDING AGENCIES		
		Manpower Allocation:		
2	2	Executive		
1	1	Scientific and Professional		
124	88	Administrative and Foreign Service		
6	6	Technical		
226	202	Administrative Support		
20	43	Operational		
379	342			
(379)	(342)	Continuing Employment.....	2,653,300	2,336,000
(19)	(4)	Part-time, Seasonal and Casuals.....	131,000	30,000
(398)	(346)			
		Salaries and Wages.....(1)	2,784,300	2,366,000
		Other Personnel.....(1)	11,500	31,700
		Transportation and Communications.....(2)	350,600	235,800
		Information.....(3)	4,100	25,500
		Professional and Special Services.....(4)	4,600	4,300
		Rentals.....(5)	36,200	17,000
		Purchased Repair and Upkeep.....(6)	13,900	4,600
		Utilities, Materials and Supplies.....(7)	153,500	98,700
		All Other Expenditures.....(12)	4,000	6,300
			3,362,700	2,789,900
		Expenditure		
		1966-67..... \$ 1,749,367		
		1967-68..... 2,037,164		
		1968-69 (estimated)..... 2,580,500		
		AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING FEES FOR MEMBERSHIP IN THE INTERNATIONAL ORGANIZATIONS LISTED IN THE DETAILS OF THE ESTIMATES		
		Manpower Allocation:		
1	1	Executive		
36	44	Scientific and Professional		
43	36	Administrative and Foreign Service		
45	42	Technical		
42	23	Administrative Support		
1,077	1,112	Operational		
1,244	1,258			
(1,244)	(1,258)	Continuing Employment.....	7,224,200	6,669,000
(123)	(173)	Part-time, Seasonal and Casuals.....	500,000	725,000
(1,367)	(1,431)			
		Salaries and Wages.....(1)	7,724,200	7,394,000
		Less—Salaries and Wages Chargeable to Manufacturing Suspense Account.....(13)		35,000
		Net Salaries and Wages.....	7,724,200	7,359,000
		Other Personnel.....(1)	198,300	164,000
		Transportation and Communications.....(2)	333,000	366,500
		Information.....(3)	88,800	61,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Professional and Special Services.....(4)	8,318,900	554,700
		Rentals.....(5)	59,900	40,000
		Purchased Repair and Upkeep.....(6)	908,900	716,200
		Utilities, Materials and Supplies.....(7)	1,812,900	1,610,700
		Fees for Membership in the International Associa- tion of Lighthouse Authorities and for Member- ship in the Permanent International Association of Navigation Congresses.....(10)	1,300	1,200
		All Other Expenditures.....(12)	7,100	27,100
			19,453,300	10,900,400
		Less—Estimated revenue.....(13)	2,600,000	2,320,000
			16,853,300	8,580,400
		Expenditure Revenue		
		1966-67.....\$ 8,986,802 \$2,120,810		
		1967-68.....10,603,618 2,070,216		
		1968-69 (estimated).....8,842,500 2,320,000		
		CANALS—ADMINISTRATION, OPERATION AND MAINTENANCE		
20	24	Manpower allocation:		
25	23	Scientific and Professional		
30	19	Administrative and Foreign Service		
35	36	Technical		
330	144	Administrative Support		
		Operational		
440	246			
(440)	(246)	Continuing Employment.....	2,637,300	1,748,700
(60)	(267)	Part-time, Seasonal and Casuals.....	300,000	1,060,000
(500)	(513)	Salaries and Wages.....(1)	2,937,300	2,808,700
		Other Personnel.....(1)	264,800	126,600
		Transportation and Communications.....(2)	103,900	90,800
		Information.....(3)		1,000
		Professional and Special Services.....(4)	24,800	32,700
		Rentals.....(5)	1,200	1,000
		Purchased Repair and Upkeep.....(6)	206,400	737,900
		Utilities, Materials and Supplies.....(7)	444,000	165,700
		All Other Expenditures.....(12)	5,900	8,600
			3,988,300	3,973,000
		Less—Estimated revenue.....(13)	289,000	394,000
			3,699,300	3,579,000
		Expenditure Revenue		
		1966-67.....\$ 3,151,868 \$ 418,298		
		1967-68.....3,459,215 424,811		
		1968-69 (estimated).....3,647,800 339,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS— ADMINISTRATION, OPERATION AND MAINTENANCE		
		Manpower Allocation:		
1	1	Executive		
25	28	Scientific and Professional		
8	8	Administrative and Foreign Service		
66	60	Technical		
55	33	Administrative Support		
21	15	Operational		
176	145			
(176)	(145)			
(30)	(34)	Continuing Employment.....	1,489,500	1,447,400
		Part-time, Seasonal and Casuals.....	100,000	135,000
(206)	(179)			
		Salaries and Wages.....(1)	1,589,500	1,582,400
		Other Personnel.....(1)	118,000	96,500
		Transportation and Communications.....(2)	185,700	161,400
		Information.....(3)	2,000	
		Professional and Special Services.....(4)	899,000	924,000
		Rentals.....(5)	254,000	319,000
		Purchased Repair and Upkeep.....(6)	565,000	555,000
		Utilities, Materials and Supplies.....(7)	346,400	190,800
		All Other Expenditures.....(12)	5,400	4,400
			3,965,000	3,833,500
		Expenditure		
		1966-67.....\$ 1,887,575		
		1967-68.....2,781,201		
		1968-69 (estimated).....3,843,000		
		CANADIAN COAST GUARD—ADMINISTRATION, OPERA- TION AND MAINTENANCE INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR TRANSPORTA- TION, STEVEDORING AND OTHER SHIPPING SERVICES PERFORMED ON BEHALF OF INDIVIDUALS, OUTSIDE AGENCIES AND OTHER GOVERNMENTS		
		Manpower Allocation:		
1	1	Executive		
6	5	Scientific and Professional		
26	11	Administrative and Foreign Service		
897	764	Technical		
25	23	Administrative Support		
1,418	1,555	Operational		
2,373	2,359			
(2,373)	(2,359)	Continuing Employment.....	13,444,800	12,675,300
(269)	(377)	Part-time, Seasonal and Casuals.....	1,000,000	1,150,000
(2,642)	(2,736)			
		Salaries and Wages.....(1)	14,444,800	13,825,300
		Other Personnel.....(1)	4,735,500	3,170,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		CANADIAN COAST GUARD—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Transportation and Communications.....(2)	384,300	387,800
		Information.....(3)	2,300	15,000
		Professional and Special Services.....(4)	4,559,000	2,092,600
		Rentals.....(5)	2,035,100	1,744,300
		Purchased Repair and Upkeep.....(6)	4,826,500	4,796,900
		Utilities, Materials and Supplies.....(7)	7,127,400	6,037,700
		All Other Expenditures.....(12)	106,400	85,600
			38,221,300	32,155,200
		Less—Estimated revenue.....(13)	4,774,000	4,701,000
			33,447,300	27,454,200
		Expenditure Revenue		
		1966-67.....\$ 29,562,513 \$3,497,535		
		1967-68.....30,733,465 5,036,054		
		1968-69 (estimated).....26,720,700 5,051,000		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES AND THE PAYMENTS OF EXPENSES, INCLUDING EXCEPTED EXPENSES, INCURRED IN RESPECT OF CANADIAN DISTRESSED SEAMEN AS DEFINED IN SECTION 306 OF THE CANADA SHIPPING ACT		
		Nautical		
		Manpower Allocation:		
9	6	Administrative and Foreign Service		
39	41	Technical		
43	38	Administrative Support		
91	85			
(91)	(85)	Continuing Employment.....	800,000	917,700
	(2)	Part-time, Seasonal and Casuals.....		8,000
(91)	(87)	Salaries and Wages.....(1)	800,000	925,700
		Other Personnel.....(1)	11,600	4,000
		Transportation and Communications.....(2)	91,500	91,100
		Professional and Special Services.....(4)	16,300	16,000
		Rentals.....(5)	800	800
		Purchased Repair and Upkeep.....(6)	3,000	1,100
		Utilities, Materials and Supplies.....(7)	63,000	68,900

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS (Continued)		
		Nautical (Continued)		
		Grants to Institutions assisting Sailors—		
		Welland Canal Mission for Sailors.....(10)	300	300
		Missions to Seamen, Toronto, Ont.....(10)	300	300
		Navy League of Canada, Sydney, N.S.....(10)	200	200
		Seamen's Mission Society, Saint John, N.B.....(10)	200	200
		Catholic Sailors' Club, Saint John, N.B.....(10)	200	200
		Catholic Sailors' Club, Montreal, Que.....(10)	200	200
		Montreal Seamen's Institute, Montreal, Que.....(10)	200	200
		Montreal Sailors' Hostel, Montreal, P.Q.....(10)	200	200
		Mission to Seamen, Vancouver, B.C.....(10)	200	200
		North Vancouver Branch of the Mission to Seamen, North Vancouver, B.C.....(10)	200	200
		British Sailors' Society (Canada).....(10)	10,000	10,000
		Contributions—		
		Canada's Share of the cost of the North Atlantic Ice Patrol.....(10)	12,000	10,000
		All Other Expenditures.....(12)	3,500	3,500
			1,013,900	1,133,300
		Less—Estimated revenue.....(13)	266,400	251,000
			747,500	882,300
		Pilotage		
		Manpower Allocation:		
23	22	Administrative and Foreign Service		
43	45	Technical		
92	100	Administrative Support		
35	40	Operational		
193	207			
(193)	(207)	Continuing Employment.....	2,031,100	1,826,500
(47)	(72)	Part-time, Seasonal and Casuals.....	200,000	350,000
(240)	(279)	Salaries and Wages.....(1)	2,231,100	2,176,500
		Other Personnel.....(1)	115,500	96,600
		Transportation and Communications.....(2)	225,100	169,000
		Information.....(3)	10,000	23,000
		Professional and Special Services.....(4)	26,000	18,000
		Rentals.....(5)	45,800	25,000
		Purchased Repair and Upkeep.....(6)	135,800	166,000
		Utilities, Materials and Supplies.....(7)	99,000	96,000
			2,888,300	2,770,100
		Less—Estimated revenue.....(13)	1,284,000	2,066,000
			1,604,300	704,100

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS (Continued)		
		Steamship Inspection		
		Manpower Allocation:		
1	1	Executive		
6	6	Administrative and Foreign Service		
120	120	Technical		
50	48	Administrative Support		
177	175	Continuing Employment.....	1,708,800	1,690,500
(177)	(175)	Part-time, Seasonal and Casuals.....	5,000	25,000
(1)	(7)			
(178)	(182)	Salaries and Wages.....(1)	1,713,800	1,715,500
		Other Personnel.....(1)		3,000
		Transportation and Communications.....(2)	299,500	267,000
		Information.....(3)	37,000	36,000
		Professional and Special Services.....(4)	156,700	289,000
		Purchased Repair and Upkeep.....(6)	1,000	
		Utilities, Materials and Supplies.....(7)	36,900	36,000
		Grant to National Safety League of Canada.....(10)		1,666
		All Other Expenditures.....(12)	1,000	1,334
			2,245,900	2,349,500
		Less—Estimated revenue.....(13)	390,000	386,000
			1,855,900	1,963,500
		Total, Marine Regulations.....	4,207,700	3,549,900
		Expenditure Revenue		
		1966-67.....\$ 5,301,859 \$1,587,220		
		1967-68.....5,521,474 1,566,382		
		1968-69 (estimated).....4,094,600 1,710,700		
		AMOUNT REQUIRED TO PAY PENSIONS AT THE RATE OF \$300 PER ANNUM TO FORMER PILOTS RAOUL LACHANCE; JULES LAMARRE; WILHELM LANGLOIS..(10)	900	900
		Expenditure		
		1966-67.....\$ 958		
		1967-68.....900		
		1968-69 (estimated).....900		
		Total, Vote 5.....	65,536,200	49,787,800
		Expenditure Revenue		
		1966-67.....\$ 50,640,942 \$4,623,863		
		1967-68.....55,137,037 9,097,463		
		1968-69 (estimated).....49,730,000 9,420,700		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10—Construction or Acquisition of Buildings, Works, Land, Vessels and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies		
		AIDS TO NAVIGATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
(38)	(40)	Construction and Acquisition of Buildings, Works and Land..... (8)	4,958,500	4,342,300
		Construction and Acquisition of Equipment..... (9)	4,151,000	1,723,700
			9,109,500	6,066,000
		Expenditure		
		1966-67..... \$ 9,182,186		
		1967-68..... 8,953,907		
		1968-69 (estimated)..... 6,090,200		
		CANALS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING PAYMENTS TO PROVINCES OR MUNICIPALITIES AS CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY THOSE BODIES		
(79)	(62)	Construction and Acquisition of Buildings, Works and Land..... (8)	4,746,000	6,356,000
		Construction and Acquisition of Equipment..... (9)	290,000	260,000
			5,036,000	6,616,000
		Expenditure		
		1966-67..... \$ 6,094,667		
		1967-78..... 5,418,108		
		1968-69 (estimated)..... 7,601,000		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction and Acquisition of Buildings, Works and Land..... (8)	6,718,000	7,895,000
		Construction and Acquisition of Equipment..... (9)	1,287,000	1,980,000
			8,005,000	9,875,000
		Expenditure		
		1966-67..... \$ 5,649,860		
		1967-68..... 11,370,324		
		1968-69 (estimated)..... 9,875,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10 (Continued)		
		CANADIAN COAST GUARD—CONSTRUCTION OR ACQUISITION OF BUILDINGS, SHIPS AND EQUIPMENT		
		Staff houses for Ships' Crews at Prince Rupert, B.C. (Estimated cost \$180,000).....	35,000	250,000
		Renovation of Coast Guard College (Estimated cost \$50,000).....	50,000	
		Items not required for 1969-70.....		850,000
		(8)	85,000	1,100,000
		Triple Screw Icebreaker (Estimated Cost (\$21,000,000). Icebreaker, Supply and Buoy Vessel, Gulf of St. Law- rence (Estimated cost \$11,000,000).....	100,000	2,720,000
		Supply and Buoy Vessel for Prescott, Ont. Replacement for C.C.G.S. "Grenville" (Estimated cost \$6,850,000).....	1,675,000	3,100,000
		Coast Guard Cutter No. 1 (East) (Estimated cost \$8,600,000).....	2,270,000	3,200,000
		Supply and Buoy Vessel for Dartmouth, N.S. Replace- ment for C.C.G.S. "Brant" (Estimated Cost \$4,000,000).....	1,785,000	3,400,000
		Supply and Buoy Vessel for St. John's, Nfld.—Re- placement for C.C.G.S. "Sea Beacon" (Estimated Cost \$4,780,000).....	905,000	1,900,000
		River Tender for Saint John, N.B. (Estimated Cost \$1,465,000).....	905,000	1,900,000
		Plastic Workboats and Lifeboats 27', Steel Barges 28' and 30'.....	25,000	1,050,000
		Shorebased Lifeboats 44'.....	100,000	250,000
		Two 38' Crash Boats for East Coast.....	280,000	1,250,000
		One 45' Buoy Service Boat for Charlottetown.....	100,000	
		Alterations and Additions to Existing Vessels.....	750,000	1,000,000
		Professional Services for ships to meet future require- ments.....	300,000	300,000
		Construction and Acquisition of Equipment.....	300,000	285,000
		Helicopter Procurement.....	500,000	50,000
		Hovercraft Procurement.....	50,000	
		Marine Electronic Equipment.....	705,000	
		Items not required for 1969-70.....		2,050,000
		(9)	10,850,000	22,455,000
			10,935,000	23,555,000
		Expenditure		
		1966-67.....	\$ 26,780,263	
		1967-68.....	19,124,614	
		1968-69 (estimated).....	22,442,600	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 10 (Continued)		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Nautical		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	66,000	66,000
		Pilotage		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	20,000	300,000
		Item not required for 1969-70 (9)		150,000
			86,000	516,000
		Expenditure		
		1966-67..... \$ 1,623,892		
		1967-68..... 1,443,569		
		1968-69 (estimated)..... 307,000		
		Total, Vote 10	33,171,500	46,628,000
		Expenditure		
		1966-67..... \$ 49,330,868		
		1967-68..... 46,310,522		
		1968-69 (estimated)..... 46,315,800		
		RAILWAYS AND STEAMSHIPS		
		Vote 15—Payments to the Canadian National Rail- way Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1969 in respect of the following Ferry Services:		
		Newfoundland Ferry and Terminals; Prince Edward Island Ferry and Terminals and Yarmouth, N.S.—Bar Harbour, Maine, U.S.A.		
		NEWFOUNDLAND FERRY AND TERMINALS DEFICIT, 1969..... (12)	16,034,000	13,046,000
		Expenditure		
		1966-67..... \$ 12,998,939		
		1967-68..... 16,527,000		
		1968-69 (estimated)..... 15,982,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 15 (Continued)		
		PRINCE EDWARD ISLAND FERRY AND TERMINALS DEFICIT, 1969.....(12)	5,767,000	5,975,000
		Expenditure		
		1966-67.....\$ 4,550,968		
		1967-68.....4,789,000		
		1968-69 (estimated).....5,418,000		
		YARMOUTH, NOVA SCOTIA-BAR HARBOUR MAINE, U.S.A. FERRY SERVICE, DEFICIT, 1969.....(12)	507,000	272,000
		Expenditure		
		1966-67.....\$ 41,321		
		1967-68.....426,000		
		1968-69 (estimated).....397,000		
		Total, Vote 15.....	22,308,000	19,293,000
		Expenditure		
		1966-67.....\$ 42,184,445		
		1967-68.....57,611,000		
		1968-69 (estimated).....56,797,000		
		Vote 20—Construction or Acquisition of Buildings, Works and Land, Dock and Terminal Facilities, including improvements to Terminal Facilities owned by Newfoundland, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects		
		NEWFOUNDLAND COASTAL SERVICES—CONSTRUC- TION OR ACQUISITION OF PASSENGER-CARGO VESSELS AND EQUIPMENT AND HARBOUR FACILITIES		
		Construction and Acquisition of Buildings, Works and Land.....(8)	1,000,000	323,000
		Expenditure		
		1966-67.....\$ 608,308		
		1967-68.....155,000		
		1968-69 (estimated).....300,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 20 (Continued)		
		CONSTRUCTION OR ACQUISITION OF FERRY VESSELS AND EQUIPMENT AS LISTED IN THE DETAILS OF THE ESTIMATES, PROVIDED THAT TREASURY BOARD MAY INCREASE OR DECREASE THE AMOUNTS WITHIN THE VOTE TO BE EXPENDED UPON INDIVI- DUALY LISTED PROJECTS		
		Alterations to Existing Vessels.....	1,300,000	300,000
		Items not required for 1969-70.....		3,500,000
		(9)	1,300,000	3,800,000
		Expenditure		
		1966-67..... \$ 14,954,034		
		1967-68..... 11,191,000		
		1968-69 (estimated)..... 5,300,000		
		CONSTRUCTION OF DOCK AND TERMINAL FACILITIES AT PORT AUX BASQUES, NEWFOUNDLAND		
		Construction and Acquisition of Buildings, Works and Land.....(8)	1,800,000	2,178,000
		Expenditure		
		1966-67..... \$ 4,654,580		
		1967-68..... 5,300,000		
		1968-69 (estimated)..... 1,188,000		
		CONSTRUCTION OF DOCK AND TERMINAL FACILITIES AT NORTH SYDNEY, NOVA SCOTIA AND ARGENTIA, NEWFOUNDLAND		
		Construction and Acquisition of Buildings, Works and Land.....(8)	2,300,000	1,700,000
		Expenditure		
		1966-67..... \$ 6,355,519		
		1967-68..... 7,685,000		
		1968-69 (estimated)..... 2,000,000		
		PRINCE EDWARD ISLAND CAR FERRY AND TERMI- NALS—CONSTRUCTION OR ACQUISITION OF BUIL- DINGS, WORKS, LAND AND EQUIPMENT		
		Construction and Acquisition of Buildings, Works and Land.....(8)	500,000	91,000
		Expenditure		
		1966-67..... \$ 362,659		
		1967-68..... 103,000		
		1968-69 (estimated)..... 1,000,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 20 (Continued)		
		DIGBY, N. S.—ST. JOHN, N. B. CAR FERRY AND TERMINALS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction and Acquisition of Buildings, Works and Land..... (8)	3,000,000	
		MISCELLANEOUS TERMINALS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND TERMINAL FACILITIES		
		Construction and Acquisition of Buildings, Works and Land..... (8)	1,100,000	246,000
		Expenditure		
		1966-67..... \$ 365,677		
		1967-68..... 33,000		
		1968-69 (estimated)..... 250,000		
		Total, Vote 20.....	11,000,000	8,338,000
		Expenditure		
		1966-67..... \$ 27,300,777		
		1967-68..... 24,476,000		
		1968-69 (estimated)..... 10,038,000		
		Vote 25—Grants as detailed in the Estimates and Contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates		
		Grants		
		GRANTS IN AID OF TRANSPORTATION RESEARCH TO UNIVERSITIES AND SUCH OTHER ORGANIZATIONS AS MAY BE APPROVED BY THE TREASURY BOARD.... (10)	125,000	200,000
		Expenditure		
		1966-67..... \$ 38,500		
		1967-68..... 64,000		
		1968-69 (estimated)..... 200,000		
		GRANTS IN AID URBAN TRANSPORTATION RESEARCH.... (10)	500,000	
		SUPPLEMENTAL PENSION ALLOWANCES TO FORMER EMPLOYEES OF NEWFOUNDLAND RAILWAYS, STEAM- SHIPS AND TELECOMMUNICATIONS SERVICES TRANS- FERRED TO CANADIAN NATIONAL RAILWAYS..... (10)	409,000	347,000
		Expenditure		
		1966-67..... \$ 264,000		
		1967-68..... 311,000		
		1968-69 (estimated)..... 372,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 25 (Continued)		
		Contributions		
		MARITIME FREIGHT RATES ACT—PAYMENT TO THE RAILWAY COMPANIES OPERATING IN THE SELECT TERRITORY DESIGNATED BY THE ACT, OF THE DIFFERENCE OCCURRING ON ACCOUNT OF THE APPLICATION OF THE ACT, BETWEEN THE TARIFF TOLLS AND NORMAL TOLLS UNDER APPROVED TARIFFS (ESTIMATED AND CERTIFIED TO THE MINISTER OF TRANSPORT BY THE CANADIAN NATIONAL RAILWAY COMPANY AND APPROVED BY AUDITORS OF THE SAID COMPANY RESPECTING THE EASTERN LINES OF THE CANADIAN NATIONAL RAILWAYS AND IN THE CASE OF THE OTHER RAILWAYS BY THE CANADIAN TRANSPORT COMMISSION) ON ALL TRAFFIC MOVED DURING THE CALENDAR YEAR 1969		
		Canadian National Railway Company.....	11,452,000	12,237,000
		Canada and Gulf Terminal Railway.....	70,000	40,000
		Canadian Pacific Railway Company.....	975,000	975,000
		Dominion Atlantic Railway.....	380,000	380,000
		Devco (Cumberland Railway Company).....	600,000	675,000
		Grand Falls Central Railway Company.....	260,000	300,000
		(10)	13,737,000	14,607,000
		Expenditure		
		1966-67..... \$ 14,335,157		
		1967-68..... 14,181,000		
		1968-69 (estimated)..... 13,588,000		
		INTERCOLONIAL AND PRINCE EDWARD ISLAND RAILWAY EMPLOYEES' PROVIDENT FUND—PAYMENT TO CANADIAN NATIONAL RAILWAYS IN RESPECT OF THE 1969 DEFICIT OF THE SAID FUND AND PAYMENT TO SUPPLEMENT PENSION ALLOWANCES UNDER THE INTERCOLONIAL AND PRINCE EDWARD ISLAND RAILWAY EMPLOYEES' PROVIDENT FUND ACT SO AS TO MAKE THE MINIMUM ALLOWANCE PAYABLE IN THE CALENDAR YEAR 1969 \$30 PER MONTH INSTEAD OF \$20 PER MONTH AS FIXED BY THE SAID ACT..... (10)	6,400,000	6,700,000
		Expenditure		
		1966-67..... \$ 4,483		
		1967-68..... 6,592,000		
		1968-69 (estimated)..... 6,525,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 25 (Continued)		
		Contributions (Continued)		
		ITEM NOT REQUIRED FOR 1969-70		
		Payments to provinces as contributions to assist highway construction related to the abandonment of railway branch lines		
		Contribution to the Province of New Brunswick towards the cost of construction or rebuilding of the Moncton-Buctouche highway related to the abandonment of the C.N.R. Buctouche Branch Line..... (10)		1,000
		Total, Vote 25.....	21,171,000	21,855,000
		Expenditure		
		1966-67..... \$ 15,178,640		
		1967-68..... 21,373,000		
		1968-69 (estimated)..... 20,685,000		
		Statutory—Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107 Appropriation Act, No. 5, 1963)..... (10)	883,000	850,000
		Expenditure		
		1966-67..... \$ 841,421		
		1967-68..... 872,666		
		1968-69 (estimated)..... 844,000		
		Statutory—Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the Province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61) not required for 1969-70..... (10)		1,500,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES		
		Vote 30—Administration, Operation and Maintenance including the administration of the Aeronautics Act and authority, notwithstanding the Financial Administration Act, to make commitments for the current fiscal year for this Vote not to exceed a total amount of \$138,124,000 and to spend revenue received during the current fiscal year		
		AIR SERVICES ADMINISTRATION		
		Manpower Allocation:		
		Executive		
		Scientific and Professional		
		Administrative and Foreign Service		
		Administrative Support		
		Operational		
4	3			
1	1			
169	167			
430	441			
25	25			
629	637			
(618)	(637)	Continuing Employment.....	5,064,500	3,354,900
(17)	(16)	Part-time, Seasonal and Casuals.....	79,900	57,000
(635)	(653)	Salaries and Wages..... (1)	5,144,400	3,411,900
		Other Personnel..... (1)	289,600	8,800
		Transportation and Communications..... (2)	754,100	490,300
		Information..... (3)	34,300	8,000
		Professional and Special Services..... (4)	200,000	33,000
		Rentals..... (5)	18,000	1,400
		Purchased Repair and Upkeep..... (6)	46,600	4,000
		Utilities, Materials and Supplies..... (7)	299,400	229,900
		All other expenditures..... (12)	9,900	2,000
			6,796,300	4,189,300
		Less: Amount recoverable from Airports Revolving Fund..... (13)	304,000	
			6,492,300	4,189,300
		Expenditure		
		1966-67..... \$ 2,884,416		
		1967-68..... 4,828,463		
		1968-69 (estimated)..... 5,487,000		
		CONSTRUCTION SERVICES ADMINISTRATION		
		Manpower Allocation:		
		Executive		
		Scientific and Professional		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
		Operational		
2	2			
242	255			
25	25			
250	268			
92	97			
51	53			
662	700			
(650)	(700)	Salaries and Wages..... (1)	6,112,500	5,801,000
		Other Personnel..... (1)	9,600	9,000
		Transportation and Communications..... (2)	617,000	500,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		CONSTRUCTION SERVICES ADMINISTRATION (Continued)		
		Information.....(3)	32,300	
		Professional and Special Services.....(4)	44,300	48,000
		Rentals.....(5)	19,100	
		Purchased Repair and Upkeep.....(6)	44,400	46,000
		Utilities, Materials and Supplies.....(7)	294,800	274,000
		All Other Expenditures.....(12)	3,500	5,000
			7,177,500	6,683,000
		Less: Amount recoverable from Airports Revolving Fund.....(13)	532,000	
			6,645,500	6,683,000
		Expenditure		
		1966-67.....\$ 5,003,516		
		1967-68.....5,742,940		
		1968-69 (estimated).....6,419,000		
		CONTROL OF CIVIL AVIATION INCLUDING THE ADMINISTRATION OF THE AERONAUTICS ACT AND THE REGULATIONS ISSUED THEREUNDER		
		Manpower Allocation:		
2	2	Executive		
27	35	Scientific and Professional		
68	68	Administrative and Foreign Service		
451	434	Technical		
136	149	Administrative Support		
52	52	Operational		
736	740			
(723)	(740)	Continuing Employment.....	7,079,400	6,318,000
(17)	(17)	Part-time, Seasonal and Casuals.....	94,900	79,000
(740)	(757)			
		Salaries and Wages.....(1)	7,174,300	6,397,000
		Other Personnel.....(1)	410,500	316,000
		Transportation and Communications.....(2)	702,700	566,000
		Information.....(3)	147,400	110,000
		Professional and Special Services.....(4)	258,600	465,000
		Rentals.....(5)	93,700	61,000
		Purchased Repair and Upkeep.....(6)	212,200	183,000
		Utilities, Materials and Supplies.....(7)	2,675,300	1,887,000
		All Other Expenditures.....(12)	27,800	31,000
			11,702,500	10,016,000
		Less: Amount recoverable from Marine Program (\$2,516,000) and Estimated revenue (\$860,000)..(13)	3,376,000	821,000
			8,326,500	9,195,000
		Expenditure Revenue		
		1966-67.....\$ 7,741,178 \$ 246,764		
		1967-68.....9,872,153 317,264		
		1968-69 (estimated).....10,316,000 548,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIRPORTS AND OTHER GROUND SERVICES— OPERATION AND MAINTENANCE		
		Manpower Allocation:		
		Executive		
1	1	Scientific and Professional		
27	29	Administrative and Foreign Service		
186	196	Technical		
87	97	Administrative Support		
248	285	Operational		
1,854	2,346			
2,403	2,954	Continuing Employment.....	15,901,400	18,236,000
(2,361)	(2,954)	Part-time, Seasonal and Casuals.....	1,007,600	922,000
(205)	(224)			
(2,566)	(3,178)	Salaries and Wages.....(1)	16,909,000	19,158,000
		Other Personnel.....(1)	567,900	584,000
		Transportation and Communications.....(2)	1,399,300	1,454,000
		Information.....(3)	28,000	7,000
		Professional and Special Services.....(4)	4,544,200	5,614,000
		Rentals.....(5)	76,100	139,000
		Purchased Repair and Upkeep.....(6)	1,068,200	1,352,000
		Utilities, Materials and Supplies.....(7)	8,638,600	9,742,000
		All Other Expenditures.....(12)	107,700	101,000
			33,339,000	38,151,000
		Less: Estimated revenue (\$15,922,000) and amount recoverable from Airports Revolving Fund (\$1,064,000).....(13)	16,986,000	34,716,000
			16,353,000	3,435,000
		Expenditure Revenue		
		1966-67.....\$28,892,106 \$26,352,852		
		1967-68.....33,490,195 32,806,807		
		1968-69 (estimated).....37,185,000 36,467,000		
		AIR TRAFFIC CONTROL		
		Manpower Allocation:		
		Administrative and Foreign Service		
31	30	Technical		
1,215	1,140	Administrative Support		
172	183			
1,418	1,353	Salaries and Wages.....(1)	15,279,800	12,093,000
(1,393)	(1,353)	Other Personnel.....(1)	180,500	156,700
		Transportation and Communications.....(2)	2,486,800	2,193,300
		Information.....(3)	14,000	
		Professional and Special Services.....(4)	41,300	65,000
		Rentals.....(5)	172,200	100,000
		Purchased Repair and Upkeep.....(6)	18,700	17,000
		Utilities, Materials and Supplies.....(7)	99,700	114,000
		All Other Expenditures.....(12)	4,500	8,000
			18,297,500	14,747,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIR TRAFFIC CONTROL (Continued)		
		Expenditure		
		1966-67.....	\$ 12,128,357	
		1967-68.....	13,136,562	
		1968-69 (estimated).....	16,480,000	
		RADIO AIDS TO AIR AND MARINE NAVIGATION— ADMINISTRATION, OPERATION AND MAINTENANCE		
		Manpower Allocation:		
1	2	Executive		
115	120	Scientific and Professional		
62	62	Administrative and Foreign Service		
2,158	2,224	Technical		
322	331	Administrative Support		
42	48	Operational		
2,700	2,787	Continuing Employment.....	20,766,500	20,089,000
(2,652)	(2,787)	Part-time, Seasonal and Casuals.....	441,100	387,000
(82)	(82)			
(2,734)	(2,869)	Gross Salaries and Wages..... (1)	21,207,600	20,476,000
		Less—Amount recoverable from the United States Coast Guard for the Operation of Loran Stations at Cape Race and St. Anthony, Nfld..... (13)	250,000	200,000
		Net Salaries and Wages.....	20,957,600	20,276,000
		Other Personnel..... (1)	710,500	680,000
		Transportation and Communications..... (2)	5,188,900	4,547,800
		Information..... (3)	89,100	112,100
		Professional and Special Services..... (4)	371,700	259,400
		Rentals..... (5)	182,300	105,000
		Purchased Repair and Upkeep..... (6)	564,800	511,200
		Utilities, Materials and Supplies..... (7)	3,106,300	3,045,000
		All Other Expenditures..... (12)	7,900	8,800
			31,179,100	29,545,300
		Less: Amount recoverable from Marine Program (\$7,725,000) and Estimated revenue (\$4,130,000). (13)	11,855,000	3,002,000
			19,324,100	26,543,300
		Expenditure Revenue		
		1966-67.....	\$ 25,771,227	\$2,313,209
		1967-68.....	28,460,504	2,708,423
		1968-69 (estimated).....	28,064,000	3,533,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		METEOROLOGICAL SERVICES—ADMINISTRATION OP- ERATION AND MAINTENANCE		
		Manpower Allocation:		
		Executive		
		Scientific and Professional		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
		Operational		
2	2			
643	663			
68	68			
1,055	1,193			
461	532			
47	50			
2,276	2,508			
(2,235)	(2,508)			
(68)	(68)			
(2,303)	(2,576)			
		Continuing Employment.....	18,782,300	17,660,000
		Part-time, Seasonal and Casuals.....	256,200	187,000
		Gross Salaries and Wages.....(1)	19,038,500	17,847,000
		Less: Salaries and Wages chargeable to Manufac- turing Suspense Account.....(13)	80,000	55,000
		Net Salaries and Wages.....	18,958,500	17,792,000
		Other Personnel.....(1)	406,100	499,000
		Transportation and Communications.....(2)	4,653,900	4,090,000
		Information.....(3)	205,000	100,000
		Professional and Special Services.....(4)	1,220,200	1,175,000
		Rentals.....(5)	1,839,100	1,873,000
		Purchased Repair and Upkeep.....(6)	94,600	114,000
		Utilities, Materials and Supplies.....(7)	2,239,300	2,253,000
		All Other Expenditures.....(12)	15,400	87,000
			29,632,100	27,983,000
		Less: Estimated revenue.....(13)	190,000	202,000
			29,442,100	27,781,000
		Expenditure Revenue		
		1966-67.....\$ 24,197,715 \$ 215,171		
		1967-68.....25,324,988 177,568		
		1968-69 (estimated).....27,564,000 170,000		
		Total, Vote 30.....	104,881,000	92,573,600
		Expenditure Revenue		
		1966-67.....\$106,618,515 \$29,127,996		
		1967-68.....120,855,805 36,010,062		
		1968-69 (estimated).....131,515,000 40,718,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 35—Construction or Acquisition of Buildings, Works, Land and Equipment including national airports (as determined by the Minister of Transport) and related facilities, contributions towards construction done by local or private authorities with respect to such airports; amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection 1 of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed, for Airports and Other Ground Services, a total amount of \$27,471,500, for Radio Aids to Air and Marine Navigation a total amount of \$14,172,200, and for Meteorological Services a total amount of \$3,891,200		
		AIR SERVICES ADMINISTRATION		
		Acquisition of Furniture and Furnishings.....(9)	186,000	186,500
		Expenditure		
		1966-67.....\$.....		
		1967-68.....\$.....		
		1968-69 (estimated).....186,500		
		CONSTRUCTION SERVICES ADMINISTRATION		
		Construction and Acquisition of Buildings, Works and Land.....(8)	227,000	212,000
		Construction and Acquisition of Equipment.....(9)	266,000	232,000
			493,000	444,000
		Expenditure		
		1966-67.....\$ 89,970		
		1967-68.....110,094		
		1968-69 (estimated).....444,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 35 (Continued)		
(212)	(210)	AIRPORTS AND OTHER GROUND SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT WITH RESPECT TO NATIONAL AIRPORTS (AS DETERMINED BY THE MINISTER OF TRANSPORT) AND RELATED FACILITIES, CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY LOCAL OR PRIVATE AUTHORITIES WITH RESPECT TO SUCH AIRPORTS; AMOUNTS TO BE PAID IN SETTLEMENT OF CLAIMS FOR COMPENSATION BY PERSONS WHOSE PROPERTY IS INJURIOUSLY AFFECTED BY THE OPERATION OF A ZONING REGULATION MADE UNDER AUTHORITY OF PARAGRAPH (J) OF SUBSECTION (1) OF SECTION 4 OF THE AERONAUTICS ACT AND AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$27,471,500		
		Runways and Associated facilities..... (8)	12,498,800	14,366,700
		Terminal Buildings..... (8)	3,903,000	12,206,300
		Other Buildings, Works and Land..... (8)	7,775,800	15,002,700
		Construction and Acquisition of Equipment..... (9)	3,193,900	3,729,000
		Claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation..... (12)	100,000	100,000
			27,471,500	45,404,700
		Less—Anticipated Lapses..... (13)	5,656,500	3,623,700
			21,815,000	41,781,000
		Expenditure		
		1966-67..... \$ 36,411,742		
		1967-68..... 30,534,518		
		1968-69 (estimated)..... 37,813,500		
(56)	(54)	RADIO AIDS TO AIR AND MARINE NAVIGATION CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$14,172,200		
		Construction and Acquisition of Buildings, Works and Land..... (8)	12,895,800	14,901,000
		Construction and Acquisition of Equipment..... (9)	1,276,400	2,367,000
			14,172,200	17,268,000
		Less—Anticipated Lapses..... (13)	2,457,200	1,718,000
			11,715,000	15,550,000
		Expenditure		
		1966-67..... \$ 12,548,282		
		1967-68..... 11,775,323		
		1968-69 (estimated)..... 15,512,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 35 (Continued)		
		METEOROLOGICAL SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$3,891,200		
		Construction and Acquisition of Buildings, Works and Land..... (8)	2,856,400	3,705,000
		Construction and Acquisition of Equipment..... (9)	1,034,800	791,000
			3,891,200	4,496,000
		Less—Anticipated Lapses.....	672,200	426,000
			3,219,000	4,070,000
		Expenditure		
		1966-67..... \$ 2,433,863		
		1967-68..... 2,791,427		
		1968-69 (estimated)..... 4,390,000		
		Total, Vote 35.....	37,428,000	62,031,500
		Expenditure		
		1966-67..... \$ 51,483,857		
		1967-68..... 45,261,362		
		1968-69 (estimated)..... 58,346,000		
		Vote 40—Grants as detailed in the Estimates and contributions in accordance with the terms and conditions specified in the sub-vote titles listed in the details of the Estimates		
		Grants		
		GRANTS FOR THE DEVELOPMENT OF CIVIL AVIATION, IN THE AMOUNTS DETAILED IN THE ESTIMATES		
		Grants to Royal Canadian Flying Clubs Association....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	324,000	675,000
		(10)	334,000	685,000
		Expenditure		
		1966-67..... \$ 579,639		
		1967-68..... 665,000		
		1968-69 (estimated)..... 685,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 40 (Continued)		
		Grants (Continued)		
		GRANTS IN AID OF METEOROLOGICAL RESEARCH		
		Grants in Aid of Meteorological Research in Canadian Universities.....	253,500	235,000
		Grant to the Canadian Meteorological Society.....	1,500	
		(10)	255,000	235,000
		Expenditure		
		1966-67..... \$.....		
		1967-68..... 155,300		
		1968-69 (estimated)..... 234,300		
		Contributions		
		CONTRIBUTIONS, IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO ASSIST IN THE ESTABLISHMENT OR IMPROVEMENT OF LOCAL AIRPORTS AND RELATED FACILITIES..... (10)	1,600,000	1,678,000
		Expenditure		
		1966-67..... \$ 948,914		
		1967-68..... 1,356,361		
		1968-69 (estimated)..... 1,638,000		
		CONTRIBUTIONS TOWARDS THE OPERATION OF MUNICIPAL AND OTHER AIRPORTS..... (10)	421,000	240,000
		Expenditure		
		1966-67..... \$ 184,687		
		1967-68..... 218,839		
		1968-69 (estimated)..... 293,000		
		PAYMENTS TO THE OTHER GOVERNMENTS OR INTERNATIONAL AGENCIES THAT ARE DETAILED IN THE ESTIMATES FOR THE OPERATION AND MAINTENANCE OF AIRPORTS, AIR NAVIGATION AND AIRWAYS FACILITIES, INCLUDING AUTHORITY TO PAY ASSESSMENTS IN THE AMOUNTS AND IN THE CURRENCIES IN WHICH THEY ARE LEVIED, NOTWITHSTANDING THAT THE TOTAL OF SUCH PAYMENTS MAY EXCEED THE EQUIVALENT IN CANADIAN DOLLARS, ESTIMATED AS OF JANUARY, 1969		
		The International Civil Aviation Organization on behalf of the Government of Iceland (4,660,041 Icelandic Kr).....	88,000	143,000
		The International Civil Aviation Organization on behalf of the Government of Denmark (1,153,335 Danish Kr).....	165,000	195,000
		(10)	253,000	338,000
		Expenditure		
		1966-67..... \$ 282,085		
		1967-68..... 317,053		
		1968-69 (estimated)..... 290,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 40 (Continued)		
		Contributions (Continued)		
		CANADA'S ASSESSMENT FOR MEMBERSHIP IN THE WORLD METEOROLOGICAL ORGANIZATION.....(10)	82,000	75,000
		Expenditure		
		1966-67.....\$.....		
		1967-68.....63,699		
		1968-69 (estimated).....73,700		
		Total, Vote 40.....	2,945,000	3,251,000
		Expenditure		
		1966-67.....\$ 1,995,325		
		1967-68.....2,776,252		
		1968-69 (estimated).....3,214,000		
		B—CANADIAN NATIONAL RAILWAYS		
		Vote 45—Payments to the Canadian National Rail- way Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company, in payment of the deficit, certified by the auditors of the Company, arising in the operations in the calendar year 1969 in respect of the Canadian National Railways system (subject to recovery therefrom of accountable advances made to the Company from the Consolidated Revenue Fund)		
		Canadian National Railways System Deficit, 1969..(12)	30,000,000	20,000,000
		(Further Details)		
		Gross Revenues.....	1,130,100 000	965,300,000
		Gross Expenses.....	1,160,100,000	985,300,000
		Deficit.....	30,000,000	20,000,000
		Expenditure		
		1966-67.....\$ 24,593,217		
		1967-68.....35,869,197		
		1968-69 (estimated).....35,000,000		
		NOTE: The above figures for gross revenues and expendi- tures are preliminary estimates only, compiled and sub- mitted for inclusion in this book of Estimates for 1969-70 prior to the CNR Budget being presented to the CNR Board of Directors for approval.		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C—CANADIAN TRANSPORT COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	333,500	313,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	40,500	50,900
		Contributions to Superannuation Account (Treasury Board).....	578,400	248,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)...	33,300	26,300
		Employee surgical-medical insurance premiums (Treasury Board).....	17,000	6,900
		Employee compensation payments (Department of Labour).....	300	200
		Carrying of franked mail (Post Office).....	40,000	21,400
			1,043,000	667,400
		Vote 50—Administration, Operation and Maintenance including the degaussing of Canadian Government ships and Canadian owned merchant ships, of 3,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement		
		ADMINISTRATION		
		Manpower Allocation:		
		Executive		
31	25	Scientific and Professional		
97	55	Administrative and Foreign Service		
96	72	Technical		
35	30	Administrative Support		
237	195			
496	377			
(504)	(377)	Continuing Employment.....	5,014,000	3,405,500
(7)	(7)	Part-time, Seasonal and Casuals.....	28,000	28,000
(511)	(384)	Salaries and Wages.....(1)	5,042,000	3,433,500
		Other Personnel.....(1)	600	3,100
		Transportation and Communications.....(2)	485,000	339,900
		Information.....(3)	65,000	30,400
		Professional and Special Services.....(4)	1,447,000	572,000
		Rentals.....(5)	13,700	1,000
		Purchased Repair and Upkeep.....(6)	2,000	1,600
		Utilities, Materials and Supplies.....(7)	126,300	75,000
		Construction and Acquisition of Machinery, Equipment and Furnishings.....(9)	80,000	25,000
		All Other Expenditures.....(12)	11,300	10,000
			7,272,900	4,490,900
		Expenditure		
		1966-67.....	\$ 2,937,035	
		1967-68.....	3,439,838	
		1968-69 (estimated).....	5,077,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C-CANADIAN TRANSPORT COMMISSION (Continued)		
		Vote 50 (Continued)		
		DEGAUSSING CANADIAN GOVERNMENT SHIPS AND CANADIAN-OWNED MERCHANT SHIPS, OF 3,000 GROSS TONS TO 20,000 GROSS TONS, OF CANADIAN REGISTRY OR OF UNITED KINGDOM REGISTRY IF SUBJECT TO RE-TRANSFER TO CANADIAN REGIS- TRY UNDER SPECIAL INTER-GOVERNMENTAL AR- RANGEMENT..... (12)	20,000	110,000
		Expenditure		
		1966-67..... \$ 113,469		
		1967-68..... 70,423		
		1968-69 (estimated)..... 110,000		
		GRANTS IN AID OF TRANSPORTATION EDUCATION AND RESEARCH TO CANADIAN UNIVERSITIES AS MAY BE APPROVED BY TREASURY BOARD..... (10)	125,000	
		Total, Vote 50.....	7,417,900	4,600,900
		Expenditure		
		1966-67..... \$ 3,050,504		
		1967-68..... 3,510,261		
		1968-69 (estimated)..... 5,187,000		
		Vote 55—Payment of operating subsidies as approved by Treasury Board to Regional Air Carriers..... (10)	3,000,000	3,000,000
		Expenditure		
		1966-67..... \$.....		
		1967-68..... 1,151,336		
		1968-69 (estimated)..... 3,000,000		
		Statutory—Railway Grade Crossing Fund (Chap. 234, R.S., as amended)..... (10)	5,000,000	5,000,000
		Vote 60—Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and, notwithstanding section 30 of the Financial Administration Act, to authorize the making of commitments totalling \$48,967,000 (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) in the current and subse- quent fiscal years..... (10)	10,000,000	10,000,000
		Expenditure		
		1966-67..... \$ 10,000,000		
		1967-68..... 10,000,000		
		1968-69 (estimated)..... 10,000,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C—CANADIAN TRANSPORT COMMISSION (Continued)		
		Statutory—Payments to railway and transportation companies of amounts determined pursuant to the provisions of the National Transportation Act.....(10)	82,000,000	96,000,000
		Expenditure		
		1966-67..... \$		
		1967-68..... 126,000,000		
		1968-69 (estimated)..... 96,000,000		
		Vote 65—Steamship Subventions for Coastal Services		
		WESTERN LOCAL SERVICES		
		Service between—		
		Gold River and Zeballos, B.C.....	33,480	33,480
		Vancouver and Northern British Columbia Ports..	393,800	270,000
		Vancouver and West Coast of Vancouver Island, B.C.	130,000	130,000
		EASTERN LOCAL SERVICES		
		Service between—		
		Burnside and St. Brendans, Nfld.....	15,000	14,500
		Carmanville and Fogo Island, Nfld.....	45,000	27,500
		Cobb's Arm and Change Islands, Nfld.....	10,750	10,000
		Dalhousie, N.B. and Miguasha, Que.....		37,500
		Grand Manan and the Mainland, N.B.....	259,000	259,000
		Greenspond and Badger's Quay, Nfld.....	27,000	25,000
		Halifax, N.S. and Cupids, Nfld.....	40,000	40,000
		Halifax, N.S. and St. John's, Nfld.....	220,000	220,000
		Ile-aux-Coudres and Les Eboulements, Que.....	70,500	33,000
		Ile-aux-Grues and Montmagny, Que. (summer)....	9,000	6,500
		Ile-aux-Grues and Montmagny, Que. (winter)....	1,700	1,700
		Iles de la Madeleine, Que., Cheticamp and Halifax, N.S.....	35,000	35,000
		Iles de la Madeleine and Montreal, Que.....	130,000	100,000
		Montreal, Que. and Botwood, Nfld.....	95,600	
		Montreal, Quebec, Rimouski and North Shore Ports, Que.....	800,000	770,000
		Owen Sound, Manitoulin Island and Georgian Bay, Ont.....	213,735	213,735
		Peelee Island and the Mainland, Ont.....	88,695	88,695
		Pictou, N.S., Charlottetown, P.E.I. and Iles de la Madeleine, Que.....	412,900	278,000
		Portugal Cove and Bell Island, Nfld.....	262,543	265,234
		Prince Edward Island and Newfoundland.....	102,900	82,900
		Prince Edward Island and North Shore of St. Lawrence River, Que.....	35,000	35,000
		Prince Edward Island and Nova Scotia.....	912,551	912,625
		Riviere-du-Loup and St. Simeon, Que.....	21,000	21,000
		St. Barbe, Nfld. and Blanc Sablon, Que.....	70,000	
		St. Lawrence River and Gaspe Ports to Chandler, Que.....	43,000	43,000
		Sorel and Ile St. Ignace, Que.....	43,000	43,000
		Twillingate and New World Island, Nfld.....	63,400	63,400

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		C—CANADIAN TRANSPORT COMMISSION (Continued)		
		Vote 65 (Continued)		
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		Financial assistance to the operation of Coastal Steam- ship Services.....	7,400,000	6,973,531
		(10)	11,984,554	11,033,300
		Expenditure 1966-67..... \$ 10,723,205 1967-68..... 11,100,521 1968-69 (estimated)..... 12,908,000		
		D—CENTRAL MORTGAGE AND HOUSING CORPORATION		
2,261 (2,261)	2,341 (2,341)	Vote 68—To reimburse Central Mortgage and Hous- ing Corporation for the calendar year 1969: for expenditures on housing research and commu- nity planning, for the amounts of loans for sew- age treatment projects forgiven to a Province, municipality or municipal sewerage corporation, for contributions made for an urban renewal scheme or pursuant to an urban renewal agree- ment, for losses resulting from the operation of public housing projects, and for Cité du Havre operating expenditures		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR HOUSING RESEARCH AND COM- MUNITY PLANNING AS CONTEMPLATED BY PART V OF THE NATIONAL HOUSING ACT, 1954..... (12)	6,100,000	3,800,000
		EXPENDITURES FORECAST (in thousands of dollars)		
		1969 1968		
		\$ \$		
		Administrative Salaries..... 730 690		
		Urban Renewal Studies..... 1,600 800		
		Grants in Aid of Research..... 2,600 2,000		
		Bursaries and Fellowships..... 650 615		
		Information Services..... 500 375		
		Other..... 20 20		
		6,100 4,500		
		Expenditure 1966-67..... \$ 2,171,932 1967-68..... 3,112,518 1968-69 (estimated)..... 4,500,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		D—CENTRAL MORTGAGE AND HOUSING CORPORATION (Continued)		
		Vote 68 (Continued)		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR LOSSES RESULTING FROM THE OPERATION OF PUBLIC HOUSING PROJECTS UNDERTAKEN UNDER PART VI, NATIONAL HOUSING ACT, 1954.....(12)	7,900,000	4,200,000
		EXPENDITURES FORECAST (in thousands of dollars)		
		19691968		
		\$ \$		
		(a) Corporation's 75% share of losses incurred in operating projects under Section 35A-N.H.A.....5,0003,200		
		(b) Corporation's 50% share of operating losses under Section 35E agreements.....2,9001,300		
		7,9004,500		
		Expenditure		
		1966-67.....\$ 2,109,457		
		1967-68.....2,410,911		
		1968-69 (estimated).....4,500,000		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR THE AMOUNTS OF LOANS FOR SEWAGE TREATMENT PROJECTS FORGIVEN TO A PROVINCE, MUNICIPALITY OR MUNICIPAL SEWERAGE CORPORATION PURSUANT TO SECTION 36G OF THE NATIONAL HOUSING ACT, 1954.....(12)	9,000,000	8,000,000
		EXPENDITURES FORECAST (in thousands of dollars)		
		19691968		
		\$ \$		
		Total loans outstanding at year end..60,40071,400		
		Amount of forgiveness.....9,0008,000		
		Expenditure		
		1966-67.....\$ 7,898,965		
		1967-68.....7,933,452		
		1968-69 (estimated).....8,000,000		

Strength (man-years)		.Details of Services.	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		D—CENTRAL MORTGAGE AND HOUSING CORPORATION (Continued)		
		Vote 68 (Continued)		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR CONTRIBUTIONS MADE FOR AN URBAN RENEWAL SCHEME OR PURSUANT TO AN URBAN RENEWAL AGREEMENT UNDER SECTION 23E, NATIONAL HOUSING ACT, 1954 (12)	24,000,000	22,100,000
		EXPENDITURES FORECAST (in thousands of dollars)		
		19691968		
		\$ \$		
		Commitments Carry-in Jan. 1..... 119,000 90,900		
		Add: New Commitments..... 40,000 49,200		
		159,000 140,100		
		Less: Expenditures..... 24,000 21,100		
		Outstanding Commitments..... 135,000 119,000		
		Expenditure		
		1966-67..... \$ 6,632,832		
		1967-68..... 7,949,656		
		1968-69 (estimated)..... 21,100,000		
		TO REIMBURSE CENTRAL MORTGAGE AND HOUSING CORPORATION FOR CITÉ DU HAVRE OPERATING EXPENSES..... (12)	2,000,000	
		EXPENDITURES FORECAST (in thousands of dollars)		
		19691968		
		\$ \$		
		Net operating expenditures..... 2,000		
		Total, Vote 68.....	49,000,000	38,100,000
		Expenditure		
		1966-67..... \$ 18,813,186		
		1967-68..... 21,406,537		
		1968-69 (estimated)..... 38,100,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		E—NATIONAL HARBOURS BOARD		
		Vote 70—Payments to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet reconstruction and capital expenditures during the calendar year 1969		
2,161 (2,249)	2,083 (2,504)	Halifax:		
		Construction of Wharves, Sheds and other Harbour Facilities.....(8)	4,768,500	3,750,000
		Miscellaneous Construction.....(8)	100,100	337,000
		Equipment.....(9)	31,500	
			4,900,100	4,087,000
		Quebec:		
		Construction of Wharves, Sheds and other Harbour Facilities.....(8)		2,150,000
		Land reclamation.....(8)	2,750,000	200,000
		Miscellaneous Construction.....(8)	420,000	350,000
			3,170,000	2,700,000
		Churchill:		
		Alterations and major repairs to Harbour facilities.....(8)	350,000	700,000
		Miscellaneous Construction.....(8)	50,000	50,000
		Equipment.....(9)	25,000	450,000
			425,000	1,200,000
		Saint John:		
		Construction of Wharves, Sheds and other Harbour Facilities.....(8)		850,000
		Miscellaneous Construction.....(8)	272,000	437,000
		Equipment.....(9)	29,000	
			301,000	1,287,000
		Chicoutimi:		
		Miscellaneous Construction.....(8)	33,000	268,000
		Prescott:		
		Equipment.....(9)	153,700	440,000
		Harbours Generally—Miscellaneous.....(12)	200,000	200,000
			9,182,800	10,182,000
		Less: Amount available from National Harbours Board Funds.....(13)	4,882,800	2,732,000
			4,300,000	7,450,000
		Expenditure		
		1966-67.....	\$ 4,202,600	
		1967-68.....	3,988,630	
		1968-69 (estimated).....	7,450,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		E—NATIONAL HARBOURS BOARD (Continued)		
		Vote 75—Payment to the National Harbours Board to be applied in payment of the deficit (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) expected to be incurred in the calendar year 1969 in the operation of the Jacques Cartier Bridge, Montreal Harbour.. (12)	800,000	430,000
		Expenditure		
		1966-67..... \$ 1,548,963		
		1967-68..... 526,600		
		1968-69 (estimated)..... 430,000		
		(Further Details)		
		(Jacques Cartier Bridge)		
		Operating Revenue.....	123,000	54,300
		Operating Costs.....	923,000	484,300
		Net cash requirement.....	800,000	430,000
		Vote 77—Payments to the National Harbours Board to be applied in payment of the deficits (exclusive of interest on advances authorized by Parliament and depreciation on capital structures) expected to be incurred in the calendar year 1969 in the operation of the harbours detailed in the Estimates		
		Halifax.....	900,000	
		Saint John.....	300,000	
		(12)	1,200,000	
		Expenditure		
		1966-67..... \$.....		
		1967-68..... 240,000		
		1968-69 (estimated)..... 785,000		
		(Further Details)		
		Halifax:		
		Operating Revenue.....	2,534,000	
		Operating Costs.....	3,434,000	
		Net Cash Requirement.....	900,000	
		St. John:		
		Operating Revenue.....	1,129,000	
		Operating Costs.....	1,429,000	
		Net Cash Requirement.....	300,000	
			1,200,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		E—NATIONAL HARBOURS BOARD (Continued)		
		Vote 80—To authorize expenditures by the National Harbours Board, either by itself or on behalf of or in co-operation with others, for the construction of retaining walls along the banks of the St. Charles River between the proposed dam at the mouth of the river and Scott Bridge at Quebec Harbour; such amount to be credited to the National Harbours Board Special Account and to constitute an absolute grant without interest, notwithstanding sections 28 and 29 of the National Harbours Board Act..... (8)	3,000,000	2,000,000
		Expenditure		
		1966-67..... \$.....		
		1967-68.....		
		1968-69 (estimated)..... 1,000,000		
		F—ST. LAWRENCE SEAWAY AUTHORITY		
		Vote 85—Operating deficit and capital requirements of Canals and Works entrusted to The St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works		
		Construction and Acquisition of Buildings, Works and Land..... (8)	98,000	
		Construction and Acquisition of Equipment..... (9)	21,000	45,000
		Operating Expenses..... (12)	2,254,000	2,790,000
			2,373,000	2,835,000
		Less: Revenues..... (13)	418,000	435,000
			1,955,000	2,400,000
		Expenditure		
		1966-67..... \$ 2,760,000		
		1967-68..... 2,209,000		
		1968-69 (estimated)..... 1,922,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		F—ST. LAWRENCE SEAWAY AUTHORITY (Continued)		
		Vote 90—Payment to The St. Lawrence Seaway Authority upon application, approved by the Minister of Transport, made by the Authority to the Minister of Finance, to reimburse the Authority in respect of the Welland Canal deficit incurred by the Authority during the calendar year 1969		
		Deficit.....(12)	10,072,000	9,855,000
		Expenditure		
		1966-67.....\$ 10,059,000		
		1967-68.....8,225,000		
		1968-69 (estimated).....8,671,000		
		(Further Details for Votes 85 and 90)		
1,755 (1,828)	1,755 (1,828)	Expenditures:		
		Welland Canal.....	13,822,000	12,665,000
		Non Toll Canals.....	2,373,000	2,835,000
			16,195,000	15,500,000
		Revenue:		
		Welland Canal.....	3,750,000	2,810,000
		Non Toll Canals.....	418,000	435,000
			4,168,000	3,245,000
			12,027,000	12,255,000
		Other Manpower Details—Airports Revolving Funds		
		Scientific and Professional		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
		Operational		
1 4 8 22 433				
468 (459) (23)		Continuing Employment		
		Part-time, Seasonal and Casuals		
(482)				

TREASURY BOARD

TREASURY BOARD

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	President of the Treasury Board—Salary and Motor Car Allowance (Details, page 438)...	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration, including grants as detailed in the Estimates (Details, page 438)	6,739,000	5,131,400	1,607,600	
	GOVERNMENT ADMINISTRATION				
5	Contingencies—Subject to the approval of the Treasury Board, to supplement other votes for payroll and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act, and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations (Details, page 439)	60,000,000	70,000,000	.....	10,000,000
(S)	Government's contribution to the Superannuation Account and the Public Service Death Benefit Account, payments under earlier Superannuation and Retirement Acts and under the Public Service Pension Adjustment Act, and gratuities to families of deceased employees (Details, page 439)	232,200,000	142,864,600	89,335,400	
(S)	Government's contribution as an employer under the Canada Pension Plan and the Quebec Pension Plan in respect of persons employed in the Public Service whose remuneration is payable out of the Consolidated Revenue Fund (Details, page 440)	21,500,000	18,400,000	3,100,000	
10	Government's share of surgical-medical insurance premiums and Government's contributions to pension plans and death benefit plans for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act, to the Unemployment Insurance Fund in respect of Government employees paid through the Central Pay Office and to the Hospital Insurance (Outside Canada) Plan (Details, page 441)	17,700,000	14,994,000	2,706,000	
		331,400,000	246,258,600	85,141,400	
	SUMMARY				
	To be voted	84,439,000	90,125,400	.....	5,686,400
	Authorized by Statute	253,717,000	161,281,600	92,435,400	
		338,156,000	251,407,000	86,749,000	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	B—NATIONAL RESEARCH COUNCIL				
15	Administration, Operation and Maintenance including expendable research equipment (Details, page 442).....	47,200,000	45,033,000	2,167,000	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 443)	4,000,000	5,399,000	.....	1,399,000
25	Scholarships and Grants in Aid of Research and a grant of \$17,000 to the Royal Society of Canada (Details, page 443).....	64,760,000	59,017,000	5,743,000	
30	Assistance towards Research in Industry under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$8,000,000 (Details, page 443).....	6,300,000	6,100,000	200,000	
		122,260,000	115,549,000	6,711,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	822,000	485,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	64,700	96,700
		Contributions to Superannuation Account (Treasury Board).....	715,600	357,400
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	38,900	36,100
		Employee surgical-medical insurance premiums (Treas- ury Board).....	19,500	9,000
		Employee compensation payments (Department of Labour).....	400	400
		Carrying of franked mail (Post Office).....	32,000	11,400
			1,693,100	996,800
		Statutory—President of the Treasury Board— Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration, including grants as detailed in the Estimates		
42	33	Manpower Allocation:		
4	1	Executive		
230	210	Scientific and Professional		
203	166	Administrative and Foreign Service		
		Administrative Support		
479	410	Continuing Employment.....	5,333,700	4,016,800
(453)	(410)	Part-time, Seasonal and Casuals.....	20,000	20,000
(4)	(4)			
(457)	(414)	Salaries and Wages.....(1)	5,353,700	4,036,800
		Other Personnel.....(1)	29,200	46,200
		Transportation and Communications.....(2)	158,000	97,600
		Information.....(3)	121,000	153,000
		Professional and Special Services.....(4)	281,000	312,900
		Rentals.....(5)	109,000	15,000
		Utilities, Materials and Supplies.....(7)	43,000	8,800
		Acquisition of Furniture and Fixtures.....(9)	.....	2,500
		Grant to the Institute of Public Administration of Canada.....(10)	40,000	35,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Grant to the Federal Institute of Management..... (10)	3,000	3,000
		Administrative services provided by the Department of Finance..... (12)	550,000	382,700
		All Other Expenditures (12)	51,100	37,900
			6,739,000	5,131,400
		Expenditure		
		1966-67..... \$ 2,326,760		
		1967-68..... 4,238,321		
		1968-69 (estimated)..... 5,100,000		
		Vote 5—Contingencies—Subject to the approval of the Treasury Board, to supplement other votes for payroll and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for including awards under the Public Servants Inventions Act, and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations..... (12)	60,000,000	70,000,000
		Statutory—Government's contribution to the Superannuation Account and the Public Service Death Benefit Account, payments under earlier Superannuation and Retirement Acts and under the Public Service Pension Adjustment Act, and gratuities to families of deceased employees		
		GOVERNMENT'S CONTRIBUTION TO THE SUPERANNUATION ACCOUNT IN AN AMOUNT EQUAL TO THE ESTIMATED CURRENT AND ARREARS PAYMENTS OF INDIVIDUAL CONTRIBUTORS IN THE PREVIOUS FISCAL YEAR AND THE AMORTIZATION OF ACTUARIAL DEFICIENCIES ARISING OUT OF SALARY REVISIONS (CHAP. 47, STATUTES OF 1952-53, AS AMENDED AND FINANCE VOTE 16D, APPROPRIATION ACT NO. 10, 1964)..... (1)	228,623,000	139,333,400
		Expenditure		
		1966-67..... \$115,616,321		
		1967-68..... 120,198,283		
		1968-69 (estimated)..... 165,935,000		
		PAYMENTS UNDER EARLIER SUPERANNUATION AND RETIREMENT ACTS		
		Public Service Retirement Act, 1920.....	780	780
		Civil Servants' Widows' Annuities Act, 1927.....	1,000	2,820
		Currency, Mint and Exchange Fund Act, R.S. 1952.....	43,220	45,600
		(10)	45,000	49,200
		Expenditure		
		1966-67..... \$ 50,221		
		1967-68..... 50,000		
		1968-69 (estimated)..... 50,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Statutory—Government's Contribution (Continued)		
		GOVERNMENT'S CONTRIBUTION TO THE PUBLIC SERVICE DEATH BENEFIT ACCOUNT UNDER PART II OF THE PUBLIC SERVICE SUPERANNUATION ACT (CHAP. 47, STATUTES OF 1952-53, AS AMENDED).....(1)	1,750,000	1,600,000
		Expenditure		
		1966-67..... \$ 1,367,180		
		1967-68..... 1,648,106		
		1968-69 (estimated)..... 1,600,000		
		GRATUITIES TO FAMILIES OF DECEASED EMPLOYEES (CHAP. 48, R.S.).....(10)	32,000	32,000
		Expenditure		
		1966-67..... \$ 32,596		
		1967-68.....		
		1968-69 (estimated)..... 32,000		
		PAYMENTS UNDER THE PUBLIC SERVICE PENSION AD- JUSTMENT ACT (CHAP. 32, STATUTES OF 1959).....(10)	1,750,000	1,850,000
		Expenditure		
		1966-67..... \$ 2,038,329		
		1967-68..... 1,905,478		
		1968-69 (estimated)..... 1,850,000		
		Total, Statutory Item.....	232,200,000	142,864,600
		Expenditure		
		1966-67..... \$119,104,647		
		1967-68..... 123,801,867		
		1968-69 (estimated)..... 169,467,000		
		Statutory—Government's contribution as an employer under the Canada Pension Plan and the Quebec Pension Plan in respect of persons employed in the Public Service whose remuneration is payable out of the Consoli- dated Revenue Fund.....(1)	21,500,000	18,400,000
		Expenditure		
		1966-67..... \$ 16,768,554		
		1967-68..... 17,302,822		
		1968-69 (estimated)..... 18,400,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 10—Government's share of surgical-medical insurance premiums and Government's contributions to pension plans and death benefit plans for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act, to the Unemployment Insurance Fund in respect of Government employees paid through the Central Pay Office and to the Hospital Insurance (Outside Canada) Plan		
		GOVERNMENT'S SHARE OF SURGICAL-MEDICAL INSURANCE PREMIUMS DETERMINED IN ACCORDANCE WITH REGULATIONS MADE PURSUANT TO VOTE 124, APPROPRIATION ACT NO. 6, 1960 AND FINANCE VOTE 20 (B), APPROPRIATION ACT NO. 10, 1964..... (1)	15,560,000	12,918,000
		Expenditure		
		1966-67..... \$ 13,595,226		
		1967-68..... 11,206,777		
		1968-69 (estimated)..... 13,000,000		
		GOVERNMENT'S CONTRIBUTIONS TO PENSION PLANS (AND DEATH BENEFIT PLANS) FOR EMPLOYEES ENGAGED LOCALLY OUTSIDE CANADA WHO ARE EXCLUDED FROM THE PUBLIC SERVICE SUPERANNUATION ACT..... (1)	165,000	126,000
		Expenditure		
		1966-67..... \$ 123,921		
		1967-68..... 245,386		
		1968-69 (estimated)..... 141,000		
		GOVERNMENT'S CONTRIBUTION, AS AN EMPLOYER, TO THE UNEMPLOYMENT INSURANCE FUND IN RESPECT OF GOVERNMENT EMPLOYEES PAID THROUGH THE CENTRAL PAY OFFICE..... (1)	1,575,000	1,550,000
		Expenditure		
		1966-67..... \$ 1,236,684		
		1967-68..... 1,344,864		
		1968-69 (estimated)..... 1,400,000		
		GOVERNMENT'S CONTRIBUTION TO THE HOSPITAL INSURANCE (OUTSIDE CANADA) PLAN..... (1)	400,000	400,000
		Expenditure		
		1966-67..... \$ 230,000		
		1967-68..... 325,000		
		1968-69 (estimated)..... 400,000		
		Total, Vote 10.....	17,700,000	14,994,000
		Expenditure		
		1966-67..... \$ 15,185,831		
		1967-68..... 13,122,027		
		1968-69 (estimated)..... 14,941,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—NATIONAL RESEARCH COUNCIL		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	876,900	686,000
		Accommodation (in this Agency's own Buildings).....	3,570,000	3,143,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	277,900	258,800
		Contributions to Superannuation Account (Treasury Board).....	5,592,100	2,619,100
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	342,300	317,400
		Employee surgical-medical insurance premiums (Treasury Board).....	195,400	82,500
		Employee compensation payments (Department of Labour).....	18,200	17,600
		Carrying of franked mail (Post Office).....	285,000	237,500
			11,157,800	7,361,900
		Vote 15—Administration, Operation and Maintenance including expendable research equipment		
		Manpower Allocation:		
		Executive		
		Scientific and Professional		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
		Operational		
6	4			
909	942			
276	295			
1,203	1,273			
841	848			
342	375			
3,577	3,737			
(3,559)	(3,737)			
(40)	(78)			
		Continuing Employment.....	33,136,000	29,300,100
		Part-time, Seasonal and Casuals.....	220,000	335,000
		Gross Salaries and Wages.....(1)	33,356,000	29,635,100
		Less—Salaries of Plant Engineering Services and Mechanical Engineering (Experimental Shops) which are paid from charges made to Divisions for services rendered.....(13)	425,000	500,000
		Net Salaries.....	32,931,000	29,135,100
		Other Personnel.....(1)	266,000	261,600
		Transportation and Communications.....(2)	1,470,000	1,379,000
		Information.....(3)	2,829,000	1,265,000
		Professional and Special Services.....(4)	5,048,000	5,774,400
		Rentals.....(5)	1,327,000	1,494,000
		Purchased Repair and Upkeep.....(6)	640,000	1,290,000
		Utilities, Materials and Supplies.....(7)	5,348,000	5,513,900
		Expendable Research Equipment.....(9)	4,896,000	6,116,000
		All Other Expenditures.....(12)	175,000	52,000
			54,930,000	52,281,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		B—NATIONAL RESEARCH COUNCIL (Continued)		
		Vote 15 (Continued)		
		Less—Estimated transfer from revenue (\$5,885,000) and amount recoverable from U.S. Government (\$1,845,000)..... (13)	7,730,000	7,248,000
			47,200,000	45,033,000
		Expenditure Revenue		
		1966-67..... \$ 36,702,066 \$4,865,057		
		1967-68..... 41,132,274 5,671,762		
		1968-69 (estimated)..... 47,025,000 6,208,000		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction and Acquisition of Buildings and Works(8)	3,583,000	5,234,000
		Acquisition of Equipment..... (9)	442,000	400,000
			4,025,000	5,634,000
		Less—Amount recoverable from U.S. Government(13)	25,000	235,000
			4,000,000	5,399,000
		Expenditure		
		1966-67..... \$ 7,091,785		
		1967-68..... 9,300,000		
		1968-69 (estimated)..... 5,399,000		
		Vote 25—Scholarships and Grants in Aid of Research and a grant of \$17,000 to the Royal Society of Canada		
		Science and Engineering..... (10)	64,768,000	59,100,000
		Grant to the Royal Society of Canada..... (10)	17,000	17,000
			64,785,000	59,117,000
		Less—Estimated transfer from revenue..... (13)	25,000	100,000
			64,760,000	59,017,000
		Expenditure		
		1966-67..... \$ 34,150,000		
		1967-68..... 45,500,000		
		1968-69 (estimated)..... 59,017,000		
		Vote 30—Assistance towards Research in Industry under terms and conditions approved by the Governor in Council including authority, not- withstanding section 30 of the Financial Admin- istration Act, to make commitments for the current year not to exceed a total amount of \$8,000,000		
		Assistance Towards Research in Industry..... (10)	6,800,000	6,100,000
		Less—Estimated transfer from revenue..... (13)	500,000	
			6,300,000	6,100,000
		Expenditure		
		1966-67..... \$ 4,198,994		
		1967-68..... 5,086,849		
		1968-69 (estimated)..... 6,100,000		

VETERANS AFFAIRS

VETERANS AFFAIRS

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Veterans Affairs—Salary and Motor Car Allowance (Details, page 448).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration and contributions (Details, page 448).....	5,612,000	5,742,000	.....	130,000
	WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS				
5	Administration, including the expenses of the War Veterans Allowance Board (Details, page 449).....	7,099,000	6,596,400	502,600	
10	Grants as detailed in the Estimates provided that the amounts within a sub-vote may be increased or decreased subject to the approval of the Treasury Board (Details, page 450).....	106,583,700	112,126,200	.....	5,542,500
(S)	War Service Gratuities, Re-Establishment Credits and repayments under section 13A of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act (Details, page 452)	215,000	510,000	.....	295,000
		113,897,700	119,232,600	.....	5,334,900
	PENSIONS				
20	Administration and contributions (Details, page 452).....	4,200,000	3,201,000	999,000	
25	Grants as detailed in the Estimates provided that the amounts within a sub-vote may be increased or decreased subject to the approval of the Treasury Board (Details, page 453).....	219,585,000	225,229,000	.....	5,644,000
		223,785,000	228,430,000	.....	4,645,000
	TREATMENT SERVICES				
30	Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services (Details, page 454).....	53,717,000	53,780,000	.....	63,000
35	Hospital Construction, Improvements, Equipment and Acquisition of Land including contributions to Provinces and other authorities towards such costs (Details, page 455).....	12,412,000	6,569,000	5,843,000	
38	Treatment and Related Allowances (Details, page 455)	2,615,000	3,080,000	.....	465,000
		68,744,000	63,429,000	5,315,000	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SOLDIER SETTLEMENT AND VETERANS LAND ACT				
40	Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement; upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; and to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible, and for such other work on other properties as may be required to protect the interest of the Director therein (Details, page 456).....	5,565,000	5,414,000	151,000	
45	Grants as detailed in the Estimates provided that the amounts within the vote may be increased or decreased subject to the approval of the Treasury Board (Details, page 457).....	90,000	110,000	.....	20,000
(S)	Provision for reserve for conditional benefits, Veterans' Land Act (Details, page 458).....	3,520,000	3,520,000		
		9,175,000	9,044,000	131,000	
	SUMMARY				
	To be voted.....	417,478,700	421,847,600	.....	4,368,900
	Authorized by Statute.....	3,752,000	4,047,000	.....	295,000
		421,230,700	425,894,600	.....	4,663,900

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	3,278,000	2,910,500
		Accommodation (in this Department's own Buildings)...	8,053,000	8,775,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,562,800	3,608,600
		Contributions to Superannuation Account (Treasury Board).....	10,724,700	6,076,700
		Contributions to Canada Pension Plan Account and Quebec Pension Plan Account (Treasury Board)....	971,600	879,500
		Employee surgical-medical insurance premiums (Treasury Board).....	366,100	160,300
		Employee compensation payments (Department of Labour).....	147,600	124,400
		Carrying of franked mail (Post Office)	101,000	73,600
			27,204,800	22,608,600
		Statutory—Minister of Veterans Affairs—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(1)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration and contributions		
		Manpower Allocation:		
		Executive		
		Scientific and Professional		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
		Operational		
		Local Assistance Abroad		
6	6			
32	50			
85	89			
7	9			
410	472			
16	22			
10	12			
566	660			
(561)	(660)	Continuing Employment.....	3,893,000	3,938,000
(18)	(1)	Part-time, Seasonal and Casuals.....	52,000	11,000
(579)	(661)	Salaries and Wages.....(1)	3,945,000	3,949,000
		Other Personnel.....(1)	7,000	8,000
		Transportation and Communications.....(2)	226,000	159,000
		Information.....(3)	18,000	57,000
		Professional and Special Services.....(4)	541,000	617,000
		Rentals.....(5)	27,000	65,000
		Purchased Repair and Upkeep.....(6)	103,000	141,000
		Utilities, Materials and Supplies.....(7)	104,000	153,000
		Construction and Acquisition of Machinery, Equipment and Furnishings.....(9)	27,000	18,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Contribution to the Commonwealth War Graves Commission.....(10)	595,000	555,000
		All Other Expenditures.....(12)	19,000	20,000
			5,612,000	5,742,000
		Expenditure		
		1966-67.....\$ 5,218,947		
		1967-68.....5,549,899		
		1968-69 (estimated).....5,742,000		
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS		
		Vote 5—Administration, including the expenses of the War Veterans Allowance Board		
		VETERANS' WELFARE SERVICES		
		Manpower Allocation:		
1	1	Executive		
8	10	Scientific and Professional		
378	383	Administrative and Foreign Service		
609	628	Administrative Support		
18	22	Operational		
2	2	Local Assistance Abroad		
1,016 (990) (10)	1,046 (1,046)	Continuing Employment.....	6,139,200	5,760,500
		Part-time, Seasonal and Casuals.....	46,600	
(1,000)	(1,046)	Salaries and Wages.....(1)	6,185,800	5,760,500
		Other Personnel.....(1)	3,000	2,000
		Transportation and Communications.....(2)	397,300	364,500
		Professional and Special Services.....(4)	51,800	45,200
		Rentals.....(5)	32,300	34,000
		Purchased Repair and Upkeep.....(6)	21,100	17,000
		Utilities, Materials and Supplies.....(7)	50,400	49,000
		Construction and Acquisition of Machinery, Equipment and Furnishings.....(9)	25,700	25,000
		All Other Expenditures.....(12)	2,600	3,800
			6,770,000	6,301,000
		Expenditure		
		1966-67.....\$ 5,831,476		
		1967-68.....6,111,711		
		1968-69 (estimated).....6,394,000		
		WAR VETERANS ALLOWANCE BOARD—ADMINISTRATION		
		Manpower Allocation:		
7	7	Executive		
3	3	Administrative and Foreign Service		
20	20	Administrative Support		
1	1	Operational		
31 (31)	31 (31)	Salaries.....(1)	308,000	275,000
		Other Personnel.....(1)	5,000	5,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 5 (Continued)		
		WAR VETERANS ALLOWANCE BOARD—ADMINISTRATION (Continued)		
		Transportation and Communications.....(2)	6,400	5,300
		Professional and Special Services.....(4)	4,500	
		Purchased Repair and Upkeep.....(6)	500	
		Utilities, Materials and Supplies.....(7)	2,500	6,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	2,000	4,000
		All Other Expenditures.....(12)	100	100
			329,000	295,400
		Expenditure		
		1966-67.....\$ 276,661		
		1967-68.....280,954		
		1968-69 (estimated).....292,000		
		Total, Vote 5.....	7,099,000	6,596,400
		Expenditure		
		1966-67.....\$ 6,108,137		
		1967-68.....6,392,665		
		1968-69 (estimated).....6,686,000		
		Vote 10—Grants as detailed in the Estimates pro- vided that the amounts within a sub-vote may be increased or decreased subject to the ap- proval of the Treasury Board		
		Grants		
		WAR VETERANS ALLOWANCES AND CIVILIAN WAR ALLOWANCES		
		North West Field Force.....	9,000	11,000
		South African War.....	334,000	430,000
		World War I.....	45,400,000	54,535,000
		World War II and Special Force (Korea).....	45,000,000	42,500,000
		Dual Service (World Wars I and II).....	1,485,000	1,845,000
		Civilian War Allowances.....	3,582,000	2,960,000
		(10)	95,810,000	102,281,000
		Expenditure		
		1966-67.....\$103,629,448		
		1967-68.....98,400,742		
		1968-69 (estimated).....95,860,000		
		ASSISTANCE IN ACCORDANCE WITH THE PROVISIONS OF THE ASSISTANCE FUND REGULATIONS.....(10)	7,064,000	6,399,000
		Expenditure		
		1966-67.....\$ 5,867,068		
		1967-68.....6,432,345		
		1968-69 (estimated).....6,774,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 10 (Continued)		
		Grants (Continued)		
		OTHER BENEFITS		
		Children of War Dead (Education) Assistance.....	703,500	811,000
		University and Vocational Training.....	62,000	70,000
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind.....	76,000	73,000
		Special Welfare and Placement Services.....	17,200	17,200
		Awaiting Returns Allowances.....	31,000	33,000
		Assistance to Canadian Veterans—Overseas District...	34,000	36,000
		Repayments under subsection (3) of section 12 of the Veterans' Rehabilitation Act in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under that Act, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the Veterans' Land Act, are deemed by the Minister on termi- nation of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments.....	4,000	4,000
		Hospital Insurance and Medicare Premiums, or Pay- ments in lieu, for Recipients of War Veterans Allow- ance and Civilian War Allowance.....	2,755,000	2,375,000
		(10)	3,682,700	3,419,200
		Expenditure		
		1966-67.....	\$ 2,663,687	
		1967-68.....	2,555,351	
		1968-69 (estimated).....	3,114,000	
		MISCELLANEOUS GRANTS		
		Grant to Army Benevolent Fund.....	18,000	18,000
		Grant to Royal Canadian Legion.....	9,000	9,000
		(10)	27,000	27,000
		Expenditure		
		1966-67.....	\$.....	
		1967-68.....	27,000	
		1968-69 (estimated).....	27,000	
		Total, Vote 10	106,583,700	112,126,200
		Expenditure		
		1966-67.....	\$112,160,203	
		1967-68.....	107,415,438	
		1968-69 (estimated).....	105,775,000	

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Statutory—War Service Gratuities, Re-Establishment Credits and Repayments under section 13A of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act		
		STATUTORY—RE-ESTABLISHMENT CREDITS (CHAP. 289, R.S.)..... (10)	15,000	250,000
		Expenditure		
		1966-67..... \$ 182,727		
		1967-68..... 164,376		
		1968-69 (estimated)..... 250,000		
		STATUTORY—REPAYMENTS UNDER SECTION 13A OF THE WAR SERVICE GRANTS ACT OF COMPENSATING ADJUSTMENTS MADE IN ACCORDANCE WITH THE TERMS OF THE VETERANS' LAND ACT..... (10)	200,000	250,000
		Expenditure		
		1966-67..... \$ 211,405		
		1967-68..... 232,127		
		1968-69 (estimated)..... 250,000		
		ITEM NOT REQUIRED FOR 1969-70		
		Statutory—War Service Gratuities (Chap. 289, R.S.)..... (10)		10,000
		Total, Statutory Item.....	215,000	510,000
		Expenditure		
		1966-67..... \$ 402,488		
		1967-68..... 400,687		
		1968-69 (estimated)..... 508,000		
		PENSIONS		
		Vote 20—Administration and contributions		
		Manpower Allocation:		
17	17	Executive		
50	56	Scientific and Professional		
26	26	Administrative and Foreign Service		
254	250	Administrative Support		
4	5	Operational		
331	354	Continuing Employment.....	2,870,000	2,705,000
(323)	(354)	Part-time, Seasonal and Casuals.....	6,000	
(2)				
(325)	(354)	Salaries and Wages..... (1)	2,876,000	2,705,000
		Transportation and Communications..... (2)	327,000	314,000
		Professional and Special Services..... (4)	854,000	54,000
		Purchased Repair and Upkeep..... (6)	6,000	4,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
PENSIONS (Continued)				
Vote 20 (Continued)				
		Utilities, Materials and Supplies.....(7)	30,000	30,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings.....(9)	20,000	15,000
		Contribution for Compensation for Loss of Earnings..(10)	80,000	75,000
		All Other Expenditures.....(12)	7,000	4,000
			4,200,000	3,201,000
		Expenditure		
		1966-67.....\$ 3,120,072		
		1967-68.....3,133,785		
		1968-69 (estimated).....3,201,000		
Vote 25—Grants as detailed in the Estimates provided that the amounts within a sub-vote may be increased or decreased subject to the approval of the Treasury Board				
Grants				
PENSIONS FOR DISABILITY AND DEATH, INCLUDING PENSIONS GRANTED UNDER THE AUTHORITY OF THE CIVILIAN GOVERNMENT EMPLOYEES (WAR) COMPEN- SATION ORDER, P.C. 45/8848 OF NOVEMBER 22, 1944, WHICH SHALL BE SUBJECT TO THE PENSION ACT; NEWFOUNDLAND SPECIAL AWARDS AND BURIAL GRANTS				
		North West Field Force and General.....	4,000	3,000
		The Flying Accidents Compensation Order.....	90,000	82,000
		World War I.....	63,650,000	67,600,000
		World War II.....	147,600,000	149,475,000
		Civilians, World War II.....	725,000	765,000
		Defence Forces—Peacetime Services.....	4,700,000	4,490,000
		Special Forces (Korea).....	2,350,000	2,350,000
		Newfoundland Special Awards.....	36,000	35,000
		Burial Grants.....	400,000	400,000
		(10)	219,555,000	225,200,000
		Expenditure		
		1966-67.....\$195,883,055		
		1967-68.....205,571,191		
		1968-69 (estimated).....223,540,000		
GALLANTRY AWARDS—WORLD WAR II AND SPECIAL FORCE.....(10)				
			30,000	29,000
		Expenditure		
		1966-67.....\$ 27,326		
		1967-68.....27,339		
		1968-69 (estimated).....29,000		
		Total, Vote 25.....	219,585,000	225,229,000
		Expenditure		
		1966-67.....\$195,910,381		
		1967-68.....205,598,530		
		1968-69 (estimated).....223,569,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		TREATMENT SERVICES		
		Vote 30—Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital and related services		
		TREATMENT SERVICES—OPERATION OF HOSPITALS AND ADMINISTRATION INCLUDING AUTHORITY NOTWITHSTANDING THE FINANCIAL ADMINISTRATION ACT, TO SPEND REVENUE RECEIVED DURING THE YEAR FOR HOSPITAL AND RELATED SERVICES		
		Manpower Allocation:		
		Executive		
		Scientific and Professional		
		Administrative and Foreign Service		
		Technical		
		Administrative Support		
		Operational		
1	1			
1,991	2,156			
97	98			
270	260			
1,188	1,197			
5,048	5,199			
8,595	8,911			
(8,469)	(8,910)			
(249)	(75)			
(8,718)	(8,985)			
		Continuing Employment.....	47,992,000	43,516,000
		Part-time, Seasonal and Casuals.....	1,230,000	1,100,000
		Salaries and Wages.....(1)	49,222,000	44,616,000
		Other Personnel.....(1)	151,000	166,000
		Transportation and Communications.....(2)	1,270,000	1,282,000
		Information.....(3)		13,000
		Professional and Special Services.....(4)	18,044,000	19,735,000
		Rentals.....(5)	174,000	149,000
		Purchased Repair and Upkeep.....(6)	980,000	1,052,000
		Utilities, Materials and Supplies.....(7)	9,290,000	9,166,000
		All Other Expenditures.....(12)	46,000	35,000
			79,177,000	76,214,000
		Less: Savings and recoverable items.....(13)	25,739,000	22,800,000
			53,438,000	53,414,000
		Expenditure Revenue		
		1966-67.....\$ 75,400,049 \$23,430,726		
		1967-68.....76,494,866 23,936,370		
		1968-69 (estimated).....84,062,000 23,801,000		
		TREATMENT SERVICES—MEDICAL RESEARCH		
		Manpower Allocation:		
		Scientific and Professional		
		Technical		
13	14			
36	46			
49	60			
(25)	(59)			
(1)				
(26)	(59)			
		Continuing Employment.....	160,000	226,000
		Part-time, Seasonal and Casuals.....	5,000	
		Salaries and Wages.....(1)	165,000	226,000
		Transportation and Communications.....(2)	4,000	4,000
		Professional and Special Services.....(4)	100,000	123,000
		Utilities, Materials and Supplies.....(7)	10,000	13,000
			279,000	366,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		TREATMENT SERVICES (Continued)		
		Vote 30 (Continued)		
		TREATMENT SERVICES—MEDICAL RESEARCH (Continued)		
		Expenditure		
		1966-67..... \$ 417,764		
		1967-68..... 307,741		
		1968-69 (estimated)..... 352,000		
		Total, Vote 30.....	53,717,000	53,780,000
		Expenditure Revenue		
		1966-67..... \$ 75,817,813 \$23,430,726		
		1967-68..... 76,802,607 23,936,370		
		1968-69 (estimated)..... 84,414,000 23,801,000		
		Vote 35—Hospital Construction, Improvements, Equipment and Acquisition of Land including contributions to Provinces and other authorities towards such costs		
		OPERATION OF HOSPITALS		
		Construction and Acquisition of Land, Buildings and Works..... (8)	11,059,000	5,226,000
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	1,318,000	1,292,000
			12,377,000	6,518,000
		Expenditure		
		1966-67..... \$ 2,938,102		
		1967-68..... 5,744,270		
		1968-69 (estimated)..... 7,504,000		
		MEDICAL RESEARCH		
		Construction and Acquisition of Machinery, Equip- ment and Furnishings..... (9)	35,000	51,000
		Expenditure		
		1966-67..... \$		
		1967-68..... 67,730		
		1968-69 (estimated)..... 43,000		
		Total, Vote 35.....	12,412,000	6,569,000
		Expenditure		
		1966-67..... \$ 2,938,102		
		1967-68..... 5,812,000		
		1968-69 (estimated)..... 7,547,000		
		Vote 38—Treatment and Related Allowances.... (10)	2,615,000	3,080,000
		Expenditure		
		1966-67..... \$ 2,579,615		
		1967-68..... 2,710,912		
		1968-69 (estimated)..... 2,750,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Vote 40—Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement; upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property; taxes, insurance and maintenance of public utilities; and to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible, and for such other work on other properties as may be required to protect the interest of the Director therein		
		ADMINISTRATION OF VETERANS' LAND ACT; SOLDIER SETTLEMENT AND BRITISH FAMILY SETTLEMENT		
		Manpower Allocation:		
1	1	Executive		
3	2	Scientific and Professional		
293	300	Administrative and Foreign Service		
2	2	Technical		
309	342	Administrative Support		
4	10	Operational		
612	657			
(595)	(657)	Continuing Employment.....	4,550,000	4,460,000
(4)	(8)	Part-time, Seasonal and Casuals.....	10,000	23,000
(599)	(665)			
		Salaries and Wages.....(1)	4,560,000	4,483,000
		Transportation and Communications.....(2)	463,000	457,000
		Professional and Special Services.....(4)	487,000	389,500
		Purchased Repair and Upkeep.....(6)	12,500	8,000
		Utilities, Materials and Supplies.....(7)	13,000	47,500
		Construction and Acquisition or Machinery, Equipment and Furnishings.....(9)	9,000	5,000
		All Other Expenditures.....(12)	4,500	7,000
			5,549,000	5,397,000
		Expenditure		
		1966-67.....\$ 5,043,260		
		1967-68.....5,331,290		
		1968-69 (estimated).....5,338,000		
		UPKEEP OF PROPERTY, VETERANS' LAND ACT, INCLUDING ENGINEERING AND OTHER INVESTIGATIONAL PLANNING EXPENSES THAT DO NOT ADD TANGIBLE VALUE TO REAL PROPERTY, TAXES, INSURANCE AND MAINTENANCE OF PUBLIC UTILITIES		
		Professional and Special Services.....(4)	1,000	1,000
		Purchased Repair and Upkeep.....(6)	500	6,000
		All Other Expenditures.....(12)	11,500	7,000
			13,000	14,000

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
			\$	\$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 40 (Continued)		
		UPKEEP OF PROPERTY, (Continued)		
		Expenditure		
		1966-67..... \$ 28,911		
		1967-68..... 62,932		
		1968-69 (estimated)..... 14,000		
		TO AUTHORIZE, SUBJECT TO THE APPROVAL OF THE GOVERNOR IN COUNCIL, NECESSARY REMEDIAL WORK ON PROPERTIES CONSTRUCTED UNDER INDIVIDUAL FIRM PRICE CONTRACTS AND SOLD UNDER THE VETERANS' LAND ACT AND TO CORRECT DEFECTS FOR WHICH NEITHER THE VETERAN NOR THE CONTRACTOR CAN BE HELD FINANCIALLY RESPONSIBLE, AND FOR SUCH OTHER WORK ON OTHER PROPERTIES AS MAY BE REQUIRED TO PROTECT THE INTEREST OF THE DIRECTOR THEREIN..... (6)	3,000	3,000
		Expenditure		
		1966-67..... \$ 1,910		
		1967-68.....		
		1968-69 (estimated)..... 3,000		
		Total, Vote 40.....	5,565,000	5,414,000
		Expenditure		
		1966-67..... \$ 5,074,081		
		1967-68..... 5,394,222		
		1968-69 (estimated)..... 5,355,000		
		Vote 45—Grants as detailed in the Estimates provided that the amounts within the vote may be increased or decreased subject to the approval of the Treasury Board		
		Grants		
		GRANTS TO VETERANS SETTLED ON PROVINCIAL LANDS IN ACCORDANCE WITH AGREEMENTS WITH PROVINCIAL GOVERNMENTS UNDER SECTION 38 OF THE VETERANS' LAND ACT, AND GRANTS TO VETERANS SETTLED ON DOMINION LANDS IN ACCORDANCE WITH AN AGREEMENT WITH THE MINISTER OF INDIAN AFFAIRS AND NORTHERN DEVELOPMENT UNDER SECTION 38 OF THE VETERANS' LAND ACT... (10)	75,000	90,000
		Expenditure		
		1966-67..... \$ 95,417		
		1967-68..... 76,715		
		1968-69 (estimated)..... 70,000		

Strength (man-years)		Details of Services	Amount	
1969-70	1968-69		1969-70	1968-69
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)	\$	\$
		Vote 45 (Continued)		
		Grants (Continued)		
		GRANTS TO INDIAN VETERANS SETTLED ON INDIAN RESERVE LANDS UNDER SECTION 39 OF THE VETERANS' LAND ACT..... (10)	15,000	20,000
		Expenditure		
		1966-67..... \$ 9,228		
		1967-68..... 17,008		
		1968-69 (estimated)..... 15,000		
			90,000	110,000
		Total, Vote 45.....		
		Expenditure		
		1966-67..... \$ 104,645		
		1967-68..... 93,723		
		1968-69 (estimated)..... 85,000		
		Statutory—Provision for reserve for conditional benefits, Veterans' Land Act..... (10)	3,520,000	3,520,000
		Expenditure		
		1966-67..... \$ 3,541,213		
		1967-68..... 4,032,781		
		1968-69 (estimated)..... 4,200,000		

LOANS, INVESTMENTS AND ADVANCES

LOANS, INVESTMENTS AND ADVANCES

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	COMMUNICATIONS				
	General				
L5	Loans in the current and subsequent fiscal years and in accordance with terms and conditions prescribed by the Governor in Council for the development of space and terrestrial communications undertakings and systems..	9,850,000	.....	9,850,000	
	Canadian Overseas Telecommunication Corporation				
L10	Loans to the Canadian Overseas Telecommunication Corporation in accordance with section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities.....	5,000,000	10,500,000	.....	5,500,000
	(Further Details)				
	Capital Expenditures				
	Communications Satellite Systems.....	2,861,000	4,300,000		
	Telephone Cable Systems.....	6,450,000	8,641,850		
	Radio Systems.....	32,000	75,000		
	Building Additions.....	—	—		
	Switching Centres.....	561,000	795,300		
	Terminal Equipment.....	2,755,000	3,575,000		
		12,659,000	17,387,150		
	Source of Funds				
	Corporation Funds.....	7,659,000	6,887,150		
		5,000,000	10,500,000		
		14,850,000	10,500,000	4,350,000	
	ENERGY, MINES AND RESOURCES				
	Atomic Energy of Canada Limited				
L15	Loans in the current and subsequent fiscal years to Atomic Energy of Canada Limited, in such amounts and on such terms and conditions as the Governor in Council may approve, to finance the construction of the Candu-BLW 250 nuclear power station in Quebec; to share in the construction of the Pickering Generating Station under agreement between the Federal Government, the Province of Ontario and the Hydro Electric Power Commission of Ontario; to finance the construction of the Heavy Water Plant at Douglas Point, Ontario; to finance the construction of manufacturing facilities for the Commercial Products Division at South March; to finance the construction of housing and other works near the Whiteshell Nuclear Research Establishment.....	72,500,000	51,000,000	21,500,000	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ENERGY, MINES AND RESOURCES (Continued)				
	Atomic Energy of Canada Limited (Continued)				
L20	Loans to Atomic Energy of Canada Limited in the current and subsequent fiscal years, in such amounts and on such terms and conditions as the Governor in Council may approve, to finance the purchase of Canadian-produced Heavy Water for resale to Canadian and foreign users.....	10,000,000	4,600,000	5,400,000	
L25	Loans to Atomic Energy of Canada Limited in the current and subsequent fiscal years, in such amounts and on such terms and conditions as the Governor in Council may approve, to finance the construction of transmission facilities in connection with the Nelson River Power Project, in accordance with an agreement between Canada and Manitoba; to authorize Atomic Energy of Canada Limited to construct, control, lease and dispose of the said transmission facilities.....	50,000,000	40,000,000	10,000,000	
L30	Loans to Atomic Energy of Canada Limited, subject to such terms and conditions as the Governor in Council may approve, to make an advance payment to Deuterium of Canada Limited based on the value of one year's production by that Corporation of heavy water.....	16,400,000	16,400,000		
		148,900,000	112,000,000	36,900,000	
	(Further Details)				
	Gentilly Nuclear Power Station.....	24,000,000	26,000,000		
	Pickering Generating Station.....	22,000,000	19,000,000		
	Douglas Point—Heavy Water Plant.....	25,000,000			
	Nelson River Transmission Facilities.....	50,000,000	40,000,000		
	Heavy Water Inventory.....	10,000,000	4,600,000		
	Loan to Deuterium of Canada Limited.....	16,400,000	16,400,000		
	Whiteshell Nuclear Research Establishment:				
	Pinawa Housing.....	500,000	1,000,000		
	Commercial Products:				
	Buildings and Works—South March.....	1,000,000	5,000,000		
	Equipment.....	910,000	816,000		
		149,810,000	112,816,000		
	Repayment of Debenture Principal.....	543,000	421,000		
		150,353,000	113,237,000		
	Less Funds available from:				
	A portion of rental income and principal installments of mortgages receivable.....	543,000	421,000		
	Charges for depreciation on Equipment of Commercial Products.....	910,000	816,000		
		1,453,000	1,237,000		
		148,900,000	112,000,000		

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	EXTERNAL AFFAIRS				
	Canadian International Development Agency				
L35	Special loan assistance to developing countries and to recognized international development institutions, in the current and subsequent fiscal years, subject to such terms and conditions as the Governor in Council may approve, for the purpose of undertaking such economic, technical and educational assistance as may be agreed upon by Canada and the developing countries or recognized international development institutions.....	137,000,000	106,000,000	31,000,000	
	FINANCE				
—	Appropriations not required for 1969-70.....		188,449,750		188,449,750
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT				
	Social Program				
L40	To increase to \$4,300,000 the amount authorized for loans to Indians and Eskimos by Loans, Investments and Advances Votes L51a, Appropriation Act No. 9, 1966, L51g, Appropriation Act No. 2, 1967, L51a, Appropriation Act No. 7, 1967 and L40 of the Revised Estimates 1968-69, which Votes authorized loans and advances to Indians and Eskimos for the construction or acquisition of houses and land in areas other than Indian Reserves including authority to forgive repayment thereof; additional amount required.....	2,300,000	999,999	1,300,001	
L45	To extend the purposes of Vote L49c, Appropriation Act No. 9, 1966, to authorize in the current and subsequent fiscal years advances from the special account established pursuant thereto of amounts to cover the losses sustained by the Farm Credit Corporation as a result of loans made to Indians pursuant to section 17a of the Farm Credit Act; additional amount required.....	20,000		20,000	
	Development Program				
L50	To provide that the total amount of outstanding advances at any one time with respect to loans to Indians under section 69 of the Indian Act, notwithstanding subsection 5 thereof, shall not exceed \$3,650,000; additional amount required.....	1,000,000	400,000	600,000	
L55	Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council for the construction of an access road to the Townsite of Faro in the Yukon Territory.....	100,000		100,000	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT (Continued)				
	Development Program (Continued)				
L60	Loans to the Government of the Yukon Territory in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, for capital expenditures.....	3,615,832	.....	3,615,832	
L65	To increase to \$200,000 the amount authorized for loans to the Government of the Yukon Territory by Loans, Investments and Advances Votes 762, Appropriation Act. No. 2, 1961 and L55 of the Revised Estimates, 1968-69, which votes authorized the making of second mortgage loans to residents of the Territory for the purchase or construction of houses in the Territory under the National Housing Act; additional amount required....	50,000	50,000		
L70	Loans to the Government of the Northwest Territories in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, for capital expenditures.....	3,606,225	.....	3,606,225	
L75	Loans to the Government of the Northwest Territories in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council for the construction of rental houses for non-Indians and non-Eskimos in the Northwest Territories.....	855,000	.....	855,000	
L80	Loans to the Government of the Northwest Territories in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council for assistance in financing the construction of housing for its employees by the making of loans to building contractors on the security of second mortgages.....	180,000	.....	180,000	
		11,727,057	1,449,999	10,277,058	
	Northern Canada Power Commission				
L85	Advances to the Northern Canada Power Commission for the purpose of capital expenditure in accordance with section 15 of the Northern Canada Power Commission Act...	4,040,000	8,200,000	.....	4,160,000

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT (Continued)				
	Northern Canada Power Commission (Continued)				
	(Further Details)				
	Capital Expenditures				
	Taltson River Storage Project, NWT.....		100,000		
	Baker Lake Power Project, NWT.....		350,000		
	Inuvik Utilidor Extension Project, NWT.....	100,000	250,000		
	Norman Wells Power Project, NWT.....		300,000		
	Whitehorse Power and Transmission Project, YT.....	1,800,000	7,200,000		
	Fort Good Hope Power Project, NWT.....	325,000			
	Frobisher Bay Expansion Project, NWT.....	500,000			
	Inuvik Expansion Project, NWT.....	200,000			
	Yellowknife Diesel Plant Project, NWT.....	900,000			
	Miscellaneous Power Projects—				
	Expansion, and acquisition of additional equipment for existing installations.....	447,000	635,000		
	Repayment of Capital Debt.....	831,900	777,500		
		5,103,900	9,612,500		
	Less Funds Available Internally.....	1,063,900	1,412,500		
		4,040,000	8,200,000		
	Northern Transportation Company, Limited				
L90	Loans to Northern Transportation Company Limited, in accordance with terms and condi- tions prescribed by the Governor in Council, to finance the acquisition of transportation facilities for use on the Mackenzie River and Central Arctic Coast.....	5,000,000	6,000,000		1,000,000
	(Further Details)				
	Acquisition of equipment, improvements to existing equipment, and additional shore installations to improve carrying capacity on the Mackenzie River and in the Central Arctic area of North America.....	5,000,000	6,000,000		
	General				
—	Appropriations not required for 1969-70.....		3,630,063		3,630,063
		20,767,057	19,280,062	1,486,995	
	INDUSTRY, TRADE AND COMMERCE				
	Industry				
L95	Advances, subject to the approval of the Treasury Board, to assist Canadian defence industry with plant modernization in amounts not to exceed one half of the cost of the acqui- sition of new equipment, such advances to be recovered on sale of the equipment to defence industry.....	12,000,000	8,000,000	4,000,000	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	INDUSTRY, TRADE AND COMMERCE (Continued)				
	Industry (Continued)				
L100	Loans, under the Adjustment Assistance Program related to the Kennedy Round agreements, in the current and subsequent fiscal years and in accordance with terms and conditions prescribed by the Governor in Council, to assist manufacturers in Canada who have been determined by a board established pursuant to section 15 of the Department of Industry Act: (a) to be seriously injured or threatened with serious injury by reason of increased imports attributable to Kennedy Round tariff reductions made by Canada resulting in exceptional problems of adjustment; and (b) to be unable to obtain sufficient financing on reasonable terms from other sources for purposes of making the necessary adjustment.....	4,000,000	10,000,000	.....	6,000,000
L105	To extend the purposes of Loans, Investments and Advances Vote L60, appropriation Act No. 7, 1967, which Vote authorized the making of loans to assist manufacturers of automotive products in Canada to adjust and expand their production, to increase to \$80,000,000 the authority, notwithstanding section 30 of the Financial Administration Act, to make commitments during the current and subsequent fiscal years.....	1	.....	1	
L110	Loans to manufacturing companies incorporated in Canada on terms and conditions approved by the Treasury Board to assist the financing of the cost of professional and technical services obtained for the purpose of developing proposals related to the specialization of production, the improved use of manpower and capital and the greater exploitation of competitive advantages held by such manufacturers in foreign competition.	1,000,000	.....	1,000,000	
		17,000,001	18,000,000	.....	999,999
	MANPOWER AND IMMIGRATION Department				
L115	To increase to \$750,000 the amount that may be charged at any time to the special account established by Vote 626, Appropriation Act No. 2, 1955 as amended, for advances to posts and to employees on postings abroad; additional amount required.....	250,000	.....	250,000	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	REGIONAL ECONOMIC EXPANSION				
	General				
L120	Advances in accordance with agreements entered into pursuant to the Atlantic Provinces Power Development Act.....	35,174,000	53,102,000	.....	17,928,000
L125	Loans in accordance with a development agreement to be entered into with the Province of Prince Edward Island	7,623,000	.....	7,623,000	
L130	Loans in accordance with agreements entered into or to be entered into with the Provinces for the development of infrastructures.....	7,000,000	.....	7,000,000	
		49,797,000	53,102,000	.....	3,305,000
	National Capital Commission				
L135	Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the purpose of establishing what is commonly referred to as the "Greenbelt".....	5,300,000	4,500,000	800,000	
L140	Loans to the National Capital Commission in the current and subsequent fiscal years in accordance with section 16 of the National Capital Act for the purpose of acquiring property in that area of the National Capital Region commonly referred to as the "Greenbelt".....	2,000,000	400,000	1,600,000	
		7,300,000	4,900,000	2,400,000	
		57,097,000	58,002,000	.....	905,000
	SECRETARY OF STATE				
	Canadian Broadcasting Corporation				
L145	Loans on terms and conditions approved by the Governor in Council to the Canadian Broadcasting Corporation in the current and subsequent fiscal years for capital expenditures.....	30,000,000	25,000,000	5,000,000	
	(Further Details)				
	Extension of Broadcasting Services:				
	Television.....	6,769,000	5,159,000		
	Radio.....	1,255,000	2,065,000		
		8,024,000	7,224,000		

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SECRETARY OF STATE (Continued)				
	Canadian Broadcasting Corporation (Continued)				
	(Further Details) (Continued)				
	Additions and Replacements to Plant and Facilities:				
	Television.....	3,078,000	9,717,000		
	Radio.....	3,143,000	1,276,000		
	Ordinary Capital and Improvements to Owned Properties.....	1,000,000	2,000,000		
		7,221,000	12,993,000		
	Consolidation of Plant and Facilities.....	14,735,000	4,572,000		
	Emergency Broadcasting.....	20,000	211,000		
		30,000,000	25,000,000		
	TRANSPORT				
	General				
L150	Loans to the Lakehead Harbour Commission on terms and conditions approved by the Governor in Council to assist in the financing of a program of expansion to the Keefer Terminal at the Lakehead.....	2,500,000	.....	2,500,000	
L155	Loans to the Nanaimo Harbour Commission on terms and conditions approved by the Governor in Council to assist in the financing of the purchase of new equipment for the operation of the Assembly Wharf by the Harbour Commission.....	500,000	.....	500,000	
L160	To authorize the operation of an Airports Revolving Fund in the current and subse- quent fiscal years in accordance with terms and conditions prescribed by the Treasury Board, for the purpose of the operation and development of the Montreal and Toronto International Airports and such other airports as Treasury Board may approve, to which shall be charged: (a) all operating expenses of the said airports, (b) all capital expenditures of the said air- ports, and (c) all amounts paid in respect of all loans credited to the account including interest thereon; and to which shall be credited: (a) all monies received from the operation of the said airports, and (b) all loans made by the Minister of Finance for the purpose of financing capital ex- penditures at the said airports pursuant to monies appropriated for such purpose in Estimates the net amount charged to the account at any one time not to exceed.....	3,000,000	.....	3,000,000	

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	TRANSPORT (Continued)				
	General (Continued)				
L165	Loans in the current and subsequent fiscal years for capital expenditures at Montreal and Toronto International Airports and such other airports as the Treasury Board may approve subject to such terms and conditions as the Treasury Board may prescribe.....	15,094,000	15,094,000		
—	Appropriation not required for 1969-70.....	1,395,000	1,395,000		
		21,094,000	19,699,000		
	Central Mortgage and Housing Corporation				
L175	Advances to Central Mortgage and Housing Corporation for the calendar year 1969 in respect of housing and land development projects undertaken jointly with the Governments of the Provinces, in respect of loans to municipalities for the construction or expansion of sewage treatment projects, in respect of loans made to assist in the implementation of an urban renewal scheme, and for the acquisition, development, construction or improvement of land and buildings....	114,000,000	90,200,000	23,800,000	
	(Further Details)				
	Advances to Central Mortgage and Housing Corporation in respect of housing and land development projects undertaken jointly with the Governments of the Provinces				
	Commitments				
	Carry-in Jan. 1.....	67,300,000	42,300,000		
	New Commitments.....	47,000,000	55,000,000		
		114,300,000	97,300,000		
	Expenditure forecast.....	40,000,000	35,000,000		
	Advances to Central Mortgage and Housing Corporation in respect of loans to municipalities for the construction or expansion of sewage treatment projects				
	Commitments				
	Carry-in Jan. 1.....	71,400,000	48,400,000		
	New Commitments.....	50,000,000	60,000,000		
		121,400,000	108,400,000		
	Expenditure forecast.....	61,000,000	45,000,000		
	Advances to Central Mortgage and Housing Corporation in respect of loans made to assist in the implementation of an urban renewal scheme				
	Commitments				
	Carry-in Jan. 1.....	16,800,000	9,800,000		
	New Commitments.....	25,000,000	15,000,000		
		41,800,000	24,800,000		
	Expenditure forecast.....	10,000,000	10,000,000		

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	TRANSPORT (Continued)				
	Central Mortgage and Housing (Continued)				
	(Further Details) (Continued)				
	Advances to Central Mortgage and Housing Corporation in respect of acquisition, development, construction or improvement of land and buildings				
	Expenditure Forecast				
	Provision for purchase and improvement of land, including \$3,000,000 for Cité du Havre	3,000,000	200,000		
		114,000,000	90,200,000		
	National Harbours Board				
L180	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet capital expenditures applicable to the calendar year 1969.....	12,700,000	14,700,000	.....	2,000,000
	(Further Details)				
	Harbours:				
	St. John's, Newfoundland				
	Construction of Wharves, Sheds and other Harbour Facilities.....	472,000	500,000		
	Miscellaneous.....	101,000	15,000		
		573,000	515,000		
	Montreal				
	Construction of Wharves, Sheds and other Harbour Facilities.....	7,100,000	5,804,000		
	Alteration and major repairs to Harbour Facilities.....	1,520,000	665,000		
	Acquisition of major equipment.....	524,000			
	Miscellaneous.....	1,801,000	1,369,000		
		10,945,000	7,838,000		
	Vancouver				
	Construction of Wharves, Sheds and other Harbour Facilities.....	2,000,000	6,200,000		
	Development of Roberts Bank.....	2,400,000			
	Burrard Inlet Crossing—Engineering Studies.....	1,800,000			
	Acquisition of property.....	350,000	850,000		
	Miscellaneous.....	305,000	1,310,000		
		6,855,000	8,360,000		
	Trois-Rivières				
	Miscellaneous.....	15,600	277,000		
		18,388,600	16,990,000		
	Less: Amount available from National Harbours Board Funds.....	5,688,600	2,290,000		
		12,700,000	14,700,000		

No. of Vote	Service	1969-70	1968-69	Change	
				Increase	Decrease
		\$	\$	\$	\$
	TRANSPORT (Continued)				
	St. Lawrence Seaway Authority				
L185	Loans to The St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve.....	41,000,000	41,000,000		
	(Further Details)				
	Montreal, Lake Ontario Section.....	5,500,000	3,000,000		
	Welland Canal:				
	Welland By-pass.....	30,600,000	21,100,000		
	Other projects.....	4,900,000	16,900,000		
		41,000,000	41,000,000		
		188,794,000	147,295,000	41,499,000	
	Total, Loans, Investments and Advances.....	614,658,058	684,526,812	.....	69,868,754

APPENDIX

SUMMARY OF MANPOWER ALLOCATION AND UTILIZATION
SHOWN IN THE DETAILS OF THE ESTIMATES

Prior to this year, the numbers of persons employed in government departments were controlled on two different bases: first, positions were authorized for the employment of continuing employees, whether full-time or part-time; and, second, the employment of term and casual employees was permitted under a "man-year" authorization.

Under this latter system, departments were permitted a certain number of "man-years of work" as opposed to continuing positions. These "man-years" could be used by departments to employ persons on a casual or short term basis to handle peak workloads, for example, as long as the total time worked did not exceed the total authorized "man-years."

Because this dual approach led to confusion (1) in controlling the numbers of people actually employed in the Public Service and (2) in reporting to Parliament on the actual manpower allocation approved by the Treasury Board for the various Government programs, it was changed in the course of 1968-69.

The new system for controlling and reporting on manpower allocation and utilization is predicated on the total number of "man-years of work" approved by the Treasury Board for individual programs, whether these man-years are worked by term (Part time and casual) employees or by continuing full-time personnel. A secondary, although equally important, aspect of the new system calls for the approval by Treasury Board of the maximum number of continuing full-time employees that may be on strength at the end of a fiscal year.

In line with the new system described above, the first columns for the years 1969-70 and 1968-69 in the following table indicate for each program the total number of man-years of work authorized for each of those two fiscal years, and the second columns indicate the allowable maximum number of continuing full-time employees that may be on strength on the last day of the fiscal year. In addition, there is shown in the third column for 1968-69 the actual number of continuing full-time employees on strength as of September 30, 1968.

As a result of the introduction of this new system, the figures for 1969-70 and 1968-69 include several elements of departmental manpower which were not, in the past, reflected in the Book of Estimates because they were not covered by previously used methods of manpower control. The footnotes on page 477 provide details on these additions for both 1968-69 and 1969-70.

Since the new system was introduced only in 1968-69, the figures shown on the following pages for the year 1967-68 are the same as appeared for that year in the Revised Estimates for 1968-69. The figures shown under the "Establishment" column reflect a mixture of positions authorized for continuing full-time employees and "man-years" authorized for part time, seasonal and casual employment, and those in the last column include not only the number of full-time employees on strength on September 30, 1967, but also the anticipated number of man-years of part time and casual assistance required in the year.

It is precisely this type of confused picture that the new system is designed to avoid. It is intended that in future years the information given for the new, the current and the past year will all be based on the new concepts outlined above.

SUMMARY OF MANPOWER ALLOCATION AND UTILIZATION SHOWN IN THE DETAILS OF THE ESTIMATES

Details Page	1969-70			1968-69			1967-68	
	Total Man-Years	Allowable Continuing Employees on March 31, 1970		Total Man-Years	Allowable Continuing Employees on March 31, 1969	Continuing Employees on Strength, Sept. 30, 1968	Establish- ment	Employment Summary, (Oct. 1, 1967)
Agriculture—								
11 Administration.....	761	746		758	742	669	647	(576)
14 Research.....	3,867	3,397		4,184	3,648	3,416	4,095	(3,893)
16 Production and Marketing.....	2,157	1,957		2,321	1,999	1,798	2,442	(2,253)
26 Health of Animals.....	1,957	1,897		2,002	1,904	1,778	1,945	(1,884)
28 Board of Grain Commissioners.....	1,063	764		1,111	813	749	1,092	(1,038)
31 Canadian Dairy Commission.....	28	28		26	26	26	15	(14)
32 Canadian Livestock Feed Board.....	18	18		18	17	12	8	(8)
33 Farm Credit Corporation.....	663	661		652	661	635	647	(635)
	10,514	9,468		11,072	9,810	9,083	10,899	(10,301)
Communications—								
38 Administration.....	1,339	1,316		1,307	1,236	1,073	636	(—)
41 Post Office.....	45,155	38,412		44,873	38,412	35,722	38,309	(34,910)
Canadian Overseas Telecommunication Corporation.....	750	750		750	750	715	725	(700)
	47,244	40,478		46,930	40,398	37,510	39,670	(35,610)
Consumer and Corporate Affairs—								
49 Departmental Administration.....	134	133		107	103	92	91	(90)
50 Consumer Affairs.....	717	718		731	727	660	536	(516)
50 Corporate Affairs.....	659	662		652	644	611	631	(566)
51 Combines Investigation Act.....	117	119		120	120	100	110	(100)
	1,627	1,632		1,610	1,594	1,463	1,568	(1,272)
Energy, Mines and Resources—								
57 Administration.....	470	462		389	378	320	404	(380)
58 Mines, Minerals, Energy and Geosciences.....	2,791	2,525		2,873	2,572	2,369	2,707	(2,528)
69 Water and Coordination of Renewable Resources.....	2,208	1,868		2,307	1,911	1,643	2,175	(1,841)
77 Atomic Energy Control Board.....	38	39		31	31	29	25	(27)
77 Atomic Energy of Canada Limited.....	5,154	5,102		5,206	5,071	4,934	4,970	(4,507)
79 Dominion Coal Board.....	15	16		16	16	15	17	(16)
80 National Energy Board.....	156	156		149	146	123	135	(124)
	10,832	10,168		10,971	10,125	9,453	10,433	(9,423)

87	External Affairs—	3,488	3,403	3,503	3,290	3,182	3,386	(3,134)
101	Administration.....	532	556	500	490	391	440	(325)
103	Canadian International Development Agency.....	12	12	12	12	10	12	(11)
	International Joint Commission.....	4,052	3,976	4,015	3,792	3,583	3,838	(3,470)
109	Finance—							
	Administration.....	393	417	403	392	336	373	(303)
116	Tariff Board.....	38	43	43	43	43	45	(39)
117	Royal Canadian Mint.....	—	—	323	298	295	381	(370)
118	Municipal Development and Loan Board.....	—	—	4	4	4	6	(4)
118	Auditor General.....	250	251	249	246	231	240	(212)
120	Insurance.....	138	144	146	144	125	137	(128)
		819	855	1,168	1,127	1,034	1,182	(1,056)
124	Fisheries and Forestry—							
	Administration.....	380	370	358	347	307	212	(180)
126	Fisheries Management and Development.....	2,016	1,634	2,182	1,706	1,533	2,155	(2,331)
136	Fisheries Research Board.....	920	824	957	850	795	928	(865)
138	Forestry Research.....	1,933	1,686	2,181	1,912	1,609	2,154	(1,834)
		5,249	4,514	5,678	4,815	4,244	5,449	(5,210)
145	Governor General and Lieutenant-Governors.....	81	82	83	82	65	71	(66)
153	Indian Affairs and Northern Development—							
	Departmental Administration.....	562	553	564	550	292	301	(265)
155	Social.....	5,314	4,169	5,151	3,937	3,135	3,462	(3,215)
163	Development.....	1,750	1,205	1,845	1,286	1,766	2,034	(1,859)
172	Conservation.....	2,803	1,608	2,869	1,644	1,527	2,337	(2,135)
181	National Battlefields Commission.....	39	21	39	21	21	38	(48)
—	Northern Canada Power Commission.....	322	322	290	318	306	263	(332)
		10,760	7,878	10,758	7,756	7,047	8,435	(7,854)
186	Industry, Trade and Commerce—							
	Departmental Administration.....	408	418	442	437	441	387	(357)
187	Trade and Industrial Development.....	1,999	2,034	2,140	2,132	1,979	2,146	(1,980)
196	Tourism Development.....	351	280	366	292	222	356	(311)
197	World Exhibitions.....	26	4	22	—	—	147	(207)
—	Canadian Corporation for the 1967 World Exhibition.....	—	—	—	—	—	5,720	(10,000)
198	Dominion Bureau of Statistics.....	3,585	3,331	3,373	2,985	2,793	3,203	(2,894)
		6,369	6,067	6,343	5,846	5,455	11,959	(15,749)
201	Justice.....	531	562	487	487	406	434	(378)
209	Labour—							
	Department.....	806	801	889	863	736	838	(889)
214	Unemployment Insurance Commission.....	5,541	5,045	6,364	5,548	4,772	6,964	(5,325)
		6,347	5,846	7,253	6,411	5,508	7,802	(6,014)

SUMMARY OF MANPOWER ALLOCATION AND UTILIZATION SHOWN IN THE DETAILS OF THE ESTIMATES

Details Page	1969-70			1968-69			1967-68	
	Total Man-Years	Allowable Continuing Employees on March 31, 1970		Total Man-Years	Allowable Continuing Employees on March 31, 1969	Continuing Employees on Sept. 30, 1968	Establish- ment	Employment Summary, (Oct. 1, 1967)
Manpower and Immigration—								
220 Administration.....	979	956		479	479	815	500	(498)
221 Development and Utilization of Manpower.....	6,257	6,233		6,480	6,620	5,524	6,469	(6,172)
225 Immigration.....	2,100	2,077		2,340	2,385	1,918	2,216	(2,142)
228 Program Development.....	339	324		322	322	229	270	(150)
231 Immigration Appeal Board.....	48	48		42	42	39	24	(19)
	9,723	9,638		9,643	9,843	8,525	9,479	(8,781)
National Defence—								
237 Departmental Administration.....	683	679		731	727	632	748	(665)
238 Information Services.....	26	26		28	28	24	31	(29)
240 Emergency Measures Organization.....	92	92		150	150	139	186	(166)
241 Defence Services.....	36,953	33,487		39,389	34,725	30,934	35,787	(35,515)
245 Defence Research.....	2,358	2,247		2,539	2,363	2,157	2,926	(2,738)
249 Defence Construction (1951) Limited.....	187	154		207	162	161	226	(203)
	40,299	36,685		43,054	38,155	34,047	39,904	(39,316)
National Health and Welfare—								
256 Administration.....	495	496		530	522	422	503	(447)
258 Health Services.....	810	779		879	846	719	856	(736)
261 Health Insurance and Resources.....	99	100		103	102	78	91	(74)
267 Medical Services.....	3,188	3,081		3,375	3,236	2,841	3,377	(2,971)
268 Food and Drug Services.....	1,089	1,100		984	954	841	924	(849)
270 Welfare Services.....	2,071	1,892		2,226	2,011	1,600	2,396	(1,552)
275 Medical Research Council.....	19	21		18	18	16	14	(14)
	7,771	7,469		8,115	7,689	6,517	8,161	(6,643)
National Revenue—								
279 Customs and Excise.....	8,165	8,202		8,760	8,634	8,020	8,760	(7,900)
282 Taxation.....	9,452	8,179		10,019	8,362	7,450	9,819	(8,237)
284 Tax Appeal Board.....	26	26		24	24	22	22	(22)
	17,643	16,407		18,803	17,020	15,494	18,601	(16,159)
Parliament—								
289 Senate.....	205	226		197	177	211	198	(206)
292 House of Commons.....	1,023	613		1,030	588	1,061	1,007	(1,095)
294 Library of Parliament.....	84	88		80	80	74	80	(69)
	1,317	927		1,307	845	1,346	1,285	(1,370)

	8	7	6	8	7	6	8	7	6
298 Privy Council—									
Maintenance and Operation of the Prime Minister's Residence.....	288	287	288	211	209	257	211	209	257
General Administration.....	300	43	46	—	—	—	—	—	—
Science Council of Canada.....	301	123	117	132	117	104	132	117	104
Economic Council of Canada.....	303	105	100	111	108	92	111	108	92
Public Service Staff Relations Board.....		570	559	462	441	459	462	441	459
Public Works—									
General Administration.....	308	2,379	2,481	2,486	2,389	2,331	2,486	2,389	2,331
Accommodation Services.....	310	4,252	5,476	5,680	4,443	3,944	5,680	4,443	3,944
Harbours and Rivers Engineering Services.....	321	342	825	891	336	416	891	336	416
Roads, Bridges and Other Engineering Services	331	7,346	9,520	9,856	7,590	7,010	9,856	7,590	7,010
Regional Economic Expansion—									
Administration.....	338	1,444	1,749	1,791	1,403	1,309	1,791	1,403	1,309
National Capital Commission.....	342	630	730	721	617	586	721	617	586
Cape Breton Development Corporation.....	343	20	20	15	15	15	15	15	15
		2,094	2,499	2,527	2,035	1,910	2,527	2,035	1,910
Secretary of State—									
Departmental Administration.....	350	109	113	109	105	105	109	105	105
Education Support.....	351	20	19	14	14	12	14	14	12
Citizenship.....	352	81	81	90	89	83	90	89	83
Citizenship Registration.....	353	185	184	195	194	177	195	194	177
Translation.....	353	638	625	526	521	475	526	521	475
Canada Council.....	354	103	115	115	103	96	115	103	96
Canadian Broadcasting Corporation.....	355	9,362	9,227	9,494	9,343	9,021	9,494	9,343	9,021
Canadian Film Development Corporation.....	355	8	8	8	8	5	8	8	5
Canadian Radio-Television Commission.....	356	216	193	164	164	133	164	133	133
Chief Electoral Officer.....	357	22	23	25	22	22	25	22	22
Company of Young Canadians.....	358	66	66	62	62	55	62	62	55
National Arts Centre Corporation.....	358	210	228	46	46	37	46	46	37
National Film Board.....	361	696	1,076	1,142	803	672	1,142	803	672
National Library.....	361	234	233	227	225	210	227	225	210
National Museums of Canada.....	362	370	370	401	374	314	401	374	314
National Archives.....	364	271	268	289	282	252	289	282	252
Public Service Commission.....	365	1,177	1,248	1,255	1,203	1,014	1,255	1,203	1,014
Representation Commissioner.....	369	6	6	12	12	6	12	12	6
		13,754	14,083	14,174	13,570	12,696	14,174	13,570	12,696
Solicitor General—									
Departmental Headquarters.....	374	52	46	57	57	37	57	57	37
Correctional Services.....	375	5,322	5,294	5,386	5,336	4,844	5,386	5,336	4,844
Royal Canadian Mounted Police.....	378	12,004	12,078	11,983	11,617	11,062	11,983	11,617	11,062
		17,378	17,418	17,426	17,010	16,067	17,426	17,010	16,067

SUMMARY OF MANPOWER ALLOCATION AND UTILIZATION SHOWN IN THE DETAILS OF THE ESTIMATES

Details Page	1969-70		1968-69		1967-68	
	Total Man-Years	Allowable Continuing Employees on March 31, 1970	Total Man-Years	Allowable Continuing Employees on March 31, 1969	Continuing Employees on Sept. 30, 1968	Establish- ment Employment Summary, (Oct. 1, 1967)
Supply and Services—						
Administration.....	662	634	769	760	680	—
Supply.....	4,129	4,073	4,541	4,435	3,969	5,240 (4,565)
Services.....	5,072	4,884	5,422	5,300	4,732	5,412 (5,039)
Public Printing and Stationery.....	210	219	228	227	195	237 (237)
Canadian Arsenal Limited.....	715	730	975	732	754	800 (850)
	10,788	10,540	11,935	11,454	10,380	11,721 (10,691)
Transport—						
Departmental Administration.....	755	755	873	853	675	842 (713)
Marine Services.....	5,739	5,073	5,855	4,817	4,667	5,886 (5,379)
Air Services.....	11,771	11,292	12,350	11,679	10,652	12,060 (11,478)
Canadian Transport Commission.....	511	496	384	377	342	373 (329)
Central Mortgage and Housing Corporation.....	2,261	2,261	2,341	2,341	2,236	2,293 (2,186)
National Harbours Board.....	2,249	2,161	2,504	2,083	2,237	2,557 (2,506)
St. Lawrence Seaway Authority.....	1,755	1,755	1,828	1,755	1,691	2,212 (197)
	25,114	23,793	26,135	23,905	22,500	24,023 (22,788)
Treasury Board—						
Departmental Administration.....	457	479	414	410	373	416 (326)
National Research Council.....	3,599	3,577	3,815	3,737	3,567	3,739 (3,579)
	4,056	4,056	4,229	4,147	3,940	4,155 (3,905)
Veterans Affairs—						
Departmental Administration.....	579	566	661	660	614	661 (608)
Welfare Services.....	1,031	1,047	1,077	1,077	1,019	1,077 (1,036)
Pensions.....	325	331	354	354	317	358 (335)
Treatment Services.....	8,744	8,644	9,044	8,971	8,506	9,572 (8,892)
Soldier Settlement and Veterans' Land Act..	509	612	665	657	628	665 (644)
	11,278	11,200	11,801	11,719	11,084	12,333 (11,515)
*Total.....	276,503	253,383	285,835	257,671	236,736	273,251 257,294

*Not included in any figures are: The Governor General, Lieutenant-Governors, Judges, Members of the Senate and House of Commons.

NOTE

As indicated in the foreword on page 471, certain manpower elements are shown in 1969-70 for the first time. In the interests of comparability the corresponding figures have been added to the 1968-69 figures given in the Revised Estimates for 1968-69. The new elements are:

A. Casual assistance whose wages were formerly charged to capital or maintenance objects of expenditure, shown as man-years for the first time:

	1969-70	1968-69
Agriculture.....	68	68
Communications.....	46	46
Energy, Mines and Resources.....	24	34
Indian Affairs and Northern Development.....	2,057	2,057
National Defence.....	4,090	4,824
Public Works.....	867	867
Regional Economic Expansion.....	50	50
Transport.....	385	366
Total.....	7,587	8,312

B. Other elements of departmental or agency staffs shown for the first time in 1969-70:

	1969-70	1968-69
Post Office—Postal workers paid directly from postal revenues.....	4,899	4,915
National Film Board—Casual assistance hired pursuant to Section 14 of the NFB Act.....	394	327
RCMP—Guards and matrons.....	350	340
St. Lawrence Seaway Authority—Welland Canal Staff.....	1,735	1,630
Total.....	7,378	7,212

C. Agencies whose staff numbers were not previously shown:

	1969-70	1968-69
Farm Credit Corporation.....	663	652
Canada Council.....	115	115
Canadian Film Development Corporation.....	8	8
Company of Young Canadians.....	66	62
Total.....	852	837
	15,817	16,361

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ESTIMATES
SUMMARY OF STANDARD O

classification by classes of expenditure which are grouped into Standard Objects of Expendi

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ESTIMATES, 1969-70

SUMMARY OF STANDARD OBJECTS OF EXPENDITURE

This is a broad classification by classes of expenditure which are grouped into Standard Objects of Expenditure. The contents of each Standard Object are described in the "Notes" on the back of this Summary.

Department	Year	Salaries and Wages	Other Personnel	Transportation and Communications	Information	Professional and Special Services	Rentals	Purchased Paper and Supplies	Utilities, Maintenance and Laundry	Construction and Acquisition of Land, Buildings and Equipment	Construction and Acquisition of Plant, Machinery, Furniture and Equipment	Transfer Payments	Public Debt Charges	All Other Expenditures	Total Standard Expenditure	Less: Estimated Savings and Recoveries	Net Total Estimated Expenditures	Department
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
Agriculture - Department	1969-70	75,402,300	2,175,000	4,716,400	800,000	3,702,300	1,118,000	1,348,900	7,838,400	4,001,900	2,851,300	106,429,200	221,100	251,160,000	1,812,000	254,812,000	254,812,000	Agriculture - Department
Canadian Dairy Commission	1969-70	30,609,000	17,000,000	229,000	10,000	18,000	1,000	15,000	3,000	1,000	1,000	21,500,000	7,000	32,000,000	32,000,000	32,000,000	32,000,000	Canadian Dairy Commission
Canadian Livestock Feed Board	1969-70	100,000	10,000	31,000	31,000	24,000	8,000	2,000	15,000	1,000	1,000	31,000,000	7,000	21,911,000	21,911,000	21,911,000	21,911,000	Canadian Livestock Feed Board
Farm Credit Corporation	1969-70	21,905,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	Farm Credit Corporation
Communications - Department	1969-70	18,037,000	36,700	819,000	477,000	1,209,000	284,000	3,000	1,728,000	431,000	1,155,000	631,000	180,000	21,814,000	4,141,000	18,743,000	18,743,000	Communications - Department
Post Office	1969-70	281,784,000	4,681,700	899,000	21,352,200	2,182,200	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	Post Office
Consumer and Corporate Affairs	1969-70	12,131,000	2,000	973,000	815,000	316,000	64,200	29,500	1,000,000	1,000,000	1,000,000	275,700	10,000	13,100,000	13,100,000	13,100,000	13,100,000	Consumer and Corporate Affairs
Energy, Mines and Resources - Department	1969-70	41,842,000	1,187,000	2,754,000	874,000	3,406,000	4,982,000	2,903,600	1,000,000	4,100,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	Energy, Mines and Resources - Department
Atomic Energy Control Board	1969-70	600,000	30,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	Atomic Energy Control Board
Atomic Energy of Canada Limited	1969-70	129,000	10,000	4,000	30,000	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	Atomic Energy of Canada Limited
Domestic Coal Board	1969-70	129,000	10,000	4,000	30,000	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	Domestic Coal Board
National Energy Board	1969-70	1,562,000	100,000	2,000	20,000	187,000	1,700	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	National Energy Board
External Affairs - Department	1969-70	21,905,000	8,999,700	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	External Affairs - Department
Canadian International Development Agency	1969-70	4,182,000	80,000	320,000	370,000	30,000	8,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	Canadian International Development Agency
International Joint Commission	1969-70	127,000	40,000	40,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	International Joint Commission
Finance - Department	1969-70	4,274,400	41,000	48,700	43,000	388,700	5,000	200,000	5,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	Finance - Department
Auditor General	1969-70	2,543,000	120,000	21,000	11,000	3,000	3,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	Auditor General
Insurance	1969-70	129,000	70,000	30,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	Insurance
Fisheries and Forestry	1969-70	70,300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	Fisheries and Forestry
Governor General and Lieutenant-Governors - Department	1969-70	620,500	70,000	70,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	Governor General and Lieutenant-Governors - Department
Indian Affairs and Northern Development - Department	1969-70	54,442,700	2,512,100	8,406,000	1,150,000	83,735,000	1,700,000	8,781,000	10,000,000	21,254,700	5,310,000	68,775,000	1,533,000	206,200,000	6,000,000	309,300,000	309,300,000	Indian Affairs and Northern Development - Department
National Radiotelegraph Commission	1969-70	26,300,000	3,000,000	5,637,000	8,000,000	5,100,000	1,202,000	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	National Radiotelegraph Commission
Industry, Trade and Commerce - Department	1969-70	26,300,000	3,000,000	5,637,000	8,000,000	5,100,000	1,202,000	3,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	Industry, Trade and Commerce - Department
Domestic Bureau of Statistics	1969-70	28,821,000	112,000	1,120,000	1,000,000	2,700,000	3,000,000	120,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	Domestic Bureau of Statistics
Justice	1969-70	18,000,000	30,000	672,000	1,000,000	670,000	6,700	7,700	100,000	100,000	100,000	2,000,000	71,100	20,700,000	653,000	19,937,000	19,937,000	Justice
Labour - Department	1969-70	5,800,000	3,500,000	400,000	200,000	1,714,100	21,000	13,200	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	Labour - Department
Unemployment Insurance Commission	1969-70	33,250,000	200,000	3,600,000	632,700	1,500,000	64,000	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	Unemployment Insurance Commission
Manpower and Immigration - Department	1969-70	35,000,000	200,000	3,600,000	632,700	1,500,000	64,000	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	Manpower and Immigration - Department
Immigration Appeal Board	1969-70	35,000,000	200,000	3,600,000	632,700	1,500,000	64,000	1,300,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	Immigration Appeal Board
National Defence - Department	1969-70	941,714,000	236,281,000	51,000,000	4,641,000	78,000,000	12,000,000	100,000,000	100,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	National Defence - Department
Defence Construction (CST) Limited	1969-70	941,714,000	236,281,000	51,000,000	4,641,000	78,000,000	12,000,000	100,000,000	100,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	Defence Construction (CST) Limited
National Health and Welfare - Department	1969-70	50,000,000	1,000,000	6,500,000	1,370,000	45,700,000	500,000	615,000	9,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	National Health and Welfare - Department
Medical Research Council	1969-70	50,000,000	1,000,000	6,500,000	1,370,000	45,700,000	500,000	615,000	9,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	Medical Research Council
National Revenue - Department	1969-70	57,000,000	383,000	10,000,000	300,000	215,000	19,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	National Revenue - Department
Taxation	1969-70	57,000,000	383,000	10,000,000	300,000	215,000	19,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	Taxation
Tax Appeal Board	1969-70	57,000,000	383,000	10,000,000	300,000	215,000	19,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	Tax Appeal Board
Parliament - Privy Council Office	1969-70	15,111,000	2,100,000	1,000,000	2,000,000	10,000,000	130,000	500,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	Parliament - Privy Council Office
Prime Minister's Office	1969-70	15,111,000	2,100,000	1,000,000	2,000,000	10,000,000	130,000	500,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	Prime Minister's Office
Science Council	1969-70	15,111,000	2,100,000	1,000,000	2,000,000	10,000,000	130,000	500,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	Science Council
Economic Council of Canada	1969-70	15,111,000	2,100,000	1,000,000	2,000,000	10,000,000	130,000	500,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	Economic Council of Canada
Public Service Staff Relations Board	1969-70	800,000	1,000	80,000	30,000	100,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	Public Service Staff Relations Board
Public Works	1969-70	800,000	1,000	80,000	30,000	100,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	Public Works
Regional Economic Expansion - Department	1969-70	12,000,000	200,000	1,000,000	500,000	2,000,000	100,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	Regional Economic Expansion - Department
National Capital Commission	1969-70	12,000,000	200,000	1,000,000	500,000	2,000,000	100,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	National Capital Commission
Cape Breton Development Corporation	1969-70	12,000,000	200,000	1,000,000	500,000	2,000,000	100,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	Cape Breton Development Corporation
Secretary of State - Department	1969-70	7,000,000	2,000	370,000	270,000	30,000	3,000	200,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	Secretary of State - Department
Canada Council	1969-70	7,000,000	2,000	370,000	270,000	30,000	3,000	200,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	Canada Council
Canadian Broadcasting Corporation	1969-70	7,000,000	2,000	370,000	270,000	30,000	3,000	200,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	Canadian Broadcasting Corporation
Canadian Film Development Corporation	1969-70	7,000,000	2,000	370,000	270,000	30,000	3,000	200,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	Canadian Film Development Corporation
Canadian Radio-Television Commission	1969-70	1,000,000	10,000	150,000	23,000	350,000	120,000	5,000	100,000	100,000</								



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